

# YOLO LOCAL AGENCY FORMATION COMMISSION

## Regular Meeting AGENDA

**December 9, 2021 - 9:00 a.m.**

### COMMISSIONERS

OLIN WOODS, CHAIR (PUBLIC MEMBER)  
DON SAYLOR, VICE CHAIR (COUNTY MEMBER)  
NORMA ALCALA (CITY MEMBER)  
GARY SANDY (COUNTY MEMBER)  
TOM STALLARD (CITY MEMBER)

### ALTERNATE COMMISSIONERS

ANGEL BARAJAS (COUNTY MEMBER)  
WADE COWAN (CITY MEMBER)  
RICHARD DELIBERTY (PUBLIC MEMBER)

This meeting will be conducted utilizing teleconferencing and electronic means to allow the Commission, staff and the public to participate in the meeting pursuant to the provisions of the Governor's Executive Order N-29-20 (March 17, 2020), available at the following [link](#).

Teleconference Options to join Zoom meeting:  
By PC: <https://yolocounty.zoom.us/j/84691918599>  
or  
By Phone: (408) 638-0968  
Webinar ID: 846 9191 8599

Further instructions on how to electronically participate and submit your public comment can be found in the PUBLIC PARTICIPATION instructions at the end of this agenda. In the rare event of a widespread internet disruption where Zoom is not available either at the beginning or during the meeting, the meeting will be conducted utilizing the following teleconference call dial in number (605) 475-6006 using Access Code 680-0491.

CHRISTINE CRAWFORD  
EXECUTIVE OFFICER

ERIC MAY  
COMMISSION COUNSEL

### NOTICE:

This agenda has been posted at least five (5) calendar days prior to the meeting in a location freely accessible to members of the public, in accordance with the Brown Act and the Cortese-Knox-Hertzberg Act. The public may subscribe to receive emailed agendas, notices and other updates by contacting staff at [lafoo@yolocounty.org](mailto:lafoo@yolocounty.org).

All persons are invited to testify and submit written comments to the Commission. If you challenge a LAFCo action in court, you may be limited to issues raised at the public hearing or submitted as written comments prior to the close of the public hearing. If you wish to submit written material at the hearing, please supply 8 copies.

### FPPC - Notice to All Parties and Participants in LAFCo Proceedings

All parties and participants on a matter to be heard by the Commission that have made campaign contributions totaling \$250 or more to any Commissioner in the past 12 months must disclose this fact, either orally or in writing, for the official record as required by Government Code Section 84308.

Contributions and expenditures for political purposes related to any proposal or proceedings before LAFCo are subject to the reporting requirements of the Political Reform Act and the regulations of the Fair Political Practices Commission, and must be disclosed to the Commission prior to the hearing on the matter.

**PLEASE NOTE** - The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Chair or Commission members.

#### **CALL TO ORDER**

1. Pledge of Allegiance
2. Roll Call
3. Public Comment: This is an opportunity for members of the public to address the Commission on subjects relating to LAFCo purview but not relative to items on this Agenda. The Commission reserves the right to impose a reasonable time limit on any topic or on any individual speaker.

#### **CONSENT AGENDA**

4. Renew authorization for remote (teleconference/videoconference) meetings by finding, pursuant to Assembly Bill 361, that (a) the COVID-19 pandemic state of emergency is ongoing, and (b) local officials continue to recommend measures to promote social distancing
5. Approve the LAFCo Meeting Minutes of October 28, 2021

#### **REGULAR AGENDA**

6. Presentation of information gathered to date for the LAFCo Municipal Service Review for the 15 Fire Protection Districts (FPDs) (LAFCo #21-05). No action will be taken.
7. Consider and adopt the Yolo LAFCo 2022 Meeting Calendar

#### **EXECUTIVE OFFICER'S REPORT**

8. A report by the Executive Officer on recent events relevant to the Commission and an update of staff activity for the month. The Commission or any individual Commissioner may request that action be taken on any item listed.
  - a. Long Range Planning Calendar
  - b. EO Activity Report - October 25 through December 3, 2021

#### **COMMISSIONER REPORTS**

9. Action items and reports from members of the Commission, including announcements, questions to be referred to staff, future agenda items, and reports on meetings and information which would be of interest to the Commission or the public.

#### **CLOSED SESSION**

10. Public Employee Performance Evaluation  
(Pursuant to Government Code Section 54957)

Position Title: LAFCo Executive Officer

#### **ADJOURNMENT**

11. Adjourn to the next Regular LAFCo Meeting

I declare under penalty of perjury that the foregoing agenda was posted by 5:00 p.m. on Friday, December 3, 2021, at the following places:

- On the bulletin board outside the east entrance of the Erwin W. Meier County Administration Building, 625 Court Street, Woodland, CA;
- On the LAFCo website at: [www.yololaftco.org](http://www.yololaftco.org).

ATTEST:

Terri Tuck, Clerk  
Yolo LAFCo

### NOTICE

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof. Persons seeking an alternative format should contact the Commission Clerk for further information. In addition, a person with a disability who requires a modification or accommodation, including auxiliary aids or services, in order to participate in a public meeting should contact the Commission Clerk as soon as possible and at least 24 hours prior to the meeting. The Commission Clerk may be reached at (530) 666-8048 or at the following address: Yolo LAFCo, 625 Court Street, Suite 107, Woodland, CA 95695

### PUBLIC PARTICIPATION INSTRUCTIONS:

Based on guidance from the California Department of Public Health and the California Governor's Office, in order to minimize the spread of COVID-19, please consider the following:

Join the Yolo LAFCo meeting at <https://yolocounty.zoom.us/j/84691918599>, or by phone via 1-408-638-0968, Webinar ID: 846 9191 8599.

1. Submit live comment by joining the meeting and press the "raise a hand" button or if joining by phone only, press \*9 to indicate a desire to make a comment. The chair will call you by name or phone number when it is your turn to comment. The Commission reserves the right to impose a reasonable limit on time afforded to any topic or to any individual speaker.  
  
\* If you are joining by zoom and phone, still use the zoom raise a hand button as \*9 will not work.
2. Submit written comment on any matter within the Commission's subject matter jurisdiction, regardless of whether it is on the agenda for Commission consideration or action. Submit your comment, limited to 250 words or less, via email to <https://www.yololaftco.org>, or by U.S. mail to Yolo LAFCo at 625 Court Street, Suite 107, Woodland, CA, 95695, by 1 p.m. on the Wednesday prior to the Commission meeting. Your comment will be read at the meeting.
3. Submit verbal comment by calling (530) 666-8048; state and spell your name, mention the agenda item number you are calling about and leave your comment. Verbal comments must be received no later than 1 p.m. on the Wednesday prior to the Commission meeting. Your comment will be read at the meeting by the Commission Clerk; limited to 3 minutes per item.



Consent 4.

LAFCO

Meeting Date: 12/09/2021

---

### Information

#### SUBJECT

Renew authorization for remote (teleconference/videoconference) meetings by finding, pursuant to Assembly Bill 361, that (a) the COVID-19 pandemic state of emergency is ongoing, and (b) local officials continue to recommend measures to promote social distancing

#### RECOMMENDED ACTION

Renew authorization for remote (teleconference/videoconference) meetings by finding, pursuant to Assembly Bill 361, that (a) the COVID-19 pandemic state of emergency is ongoing, and (b) local officials continue to recommend measures to promote social distancing.

#### FISCAL IMPACT

None.

#### REASONS FOR RECOMMENDED ACTION

The recommended action is required by Assembly Bill 361 to continue meeting remotely during a declared state of emergency. It includes a finding that social distancing measures continue to be recommended, consistent with the attached memorandum from the County Health Officer (Attachment A). This finding (or a finding that meeting in person would present imminent health and safety risks) is required on a monthly basis.

---

### Attachments

ATT A-Health Ofcr Memo RE Remote Public Meetings 11.20.21

---

### Form Review

#### Inbox

Christine Crawford

Form Started By: Terri Tuck

Final Approval Date: 11/16/2021

#### Reviewed By

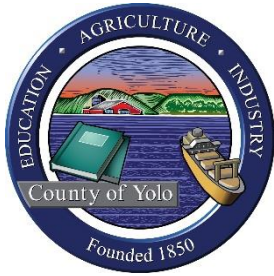
Christine Crawford

#### Date

11/15/2021 03:21 PM

Started On: 11/08/2021 08:38 AM





# COUNTY OF YOLO

Item 4-ATT A

## Health and Human Services Agency

*Karen Larsen, LMFT*  
Director

**Aimee Sisson, MD, MPH**  
Health Officer

MAILING ADDRESS  
137 N. Cottonwood Street • Woodland, CA 95695  
www.yolocounty.org

Date: November 20, 2021

To: All Yolo County Boards and Commissions

From: Dr. Aimee Sisson, Health Officer

Subject: Remote Public Meetings

On September 22 and October 20, I issued memoranda recommending remote meetings. While the case rate in Yolo County has declined over the last month, the current case rate continues to represent substantial community transmission. In the context of substantial community transmission, I recommend meetings be held remotely whenever possible. I am re-issuing the earlier memoranda with updated COVID-19 case rate data.

In light of the ongoing public health emergency related to COVID-19 and the substantial level of community transmission of the virus that causes COVID-19, the Yolo County Public Health Officer recommends that public bodies continue to meet remotely to the extent possible. Board and Commissions can utilize the provisions of newly enacted AB 361 to maintain remote meetings under the Ralph M. Brown Act and similar laws.

Among other reasons, the grounds for the remote meeting recommendation include:

- The continued threat of COVID-19 to the community. As of November 20, 2021, the current case rate is 8.9 cases per 100,000 residents per day. This case rate is considered “Substantial” under the Centers for Disease Control and Prevention’s (CDC) framework for assessing community COVID-19 transmission; and
- The unique characteristics of public governmental meetings, including the increased mixing associated with bringing together people from across the community, the need to enable those who are immunocompromised or unvaccinated to be able to safely continue to fully participate in public governmental meetings, and the challenges of ensuring compliance with safety requirements and recommendations at such meetings.

Meetings that cannot feasibly be held virtually should be held outdoors when possible, or indoors only in small groups with face coverings, maximal physical distance between participants, use of a portable HEPA filter (unless comparable filtration is provided through facility HVAC systems), and shortened meeting times.

### **Davis**

600 A Street  
Davis, CA 95616  
Mental Health (530) 757-5530

### **West Sacramento**

500 Jefferson Boulevard  
West Sacramento, CA 95605  
Service Center (916) 375-6200  
Mental Health (916) 375-6350  
Public Health (916) 375-6380

### **Winters**

111 East Grant Avenue  
Winters, CA 95694  
Service Center (530) 406-4444

### **Woodland**

25 & 137 N. Cottonwood Street  
Woodland, CA 95695  
Service Center (530) 661-2750  
Mental Health (530) 666-8630  
Public Health (530) 666-8645

This recommendation is based upon current conditions and available protective measures. The Public Health Officer will continue to evaluate this recommendation on an ongoing basis and will communicate when there is no longer such a recommendation with respect to meetings for public bodies.





Consent 5.

**LAFCO**

**Meeting Date:** 12/09/2021

---

**Information**

**SUBJECT**

Approve the LAFCo Meeting Minutes of October 28, 2021

**RECOMMENDED ACTION**

Approve the LAFCo Meeting Minutes of October 28, 2021.

---

**Attachments**

ATT-LAFCo Minutes 10.28.21

---

**Form Review**

Form Started By: Terri Tuck  
Final Approval Date: 11/08/2021

Started On: 11/08/2021 08:54 AM



# YOLO LOCAL AGENCY FORMATION COMMISSION

## MEETING MINUTES

October 28, 2021

The Yolo Local Agency Formation Commission met on the 28<sup>th</sup> day of October 2021, at 9:00 a.m. via teleconference. Voting members present were Chair and Public Member Olin Woods, County Members Don Saylor and Gary Sandy, and City Members Tom Stallard and Norma Alcalá. Others present were Alternate Public Member Angel Barajas, Executive Officer Christine Crawford, Clerk Terri Tuck, and Counsel Eric May.

### CALL TO ORDER

Chair Woods called the Meeting to order at 9:03 a.m.

#### Item No 1 Pledge

Don Saylor led the Pledge of Allegiance.

#### Item No 2 Roll Call

PRESENT: Alcalá, Sandy, Saylor, Stallard, Woods ABSENT: None

#### Item No 3 Public Comments

None.

### CONSENT

Item No 4 Authorize remote (teleconference/videoconference) meetings by finding, pursuant to Assembly Bill 361, that local officials continue to recommend measures to promote social distancing as a result of the COVID-19 pandemic

Item No 5 Approve the LAFCo Meeting Minutes of July 22, 2021

Item No 6 Review and file Fiscal Year 2020/21 Fourth Quarter Financial Update

Item No 7 Review and file Fiscal Year 2021/22 First Quarter Financial Update

Item No 8 Correspondence

**Minute Order 2021-37:** The recommended actions were approved.

Approved by the following vote:

MOTION: Stallard SECOND: Alcalá  
AYES: Alcalá, Sandy, Saylor, Stallard, Woods  
NOES: None  
ABSENT: None

**REGULAR****Item № 9 Consider adoption of Yolo LAFCo Project Policy 3.6 “Temporary Water Hauling During a Local Emergency”**

After an overview report by staff and discussion with the Commission, the Chair opened the floor for public comment. There were none.

**Minute Order 2021-38:** The recommended action was approved, adopting the following new Yolo LAFCo Project Policy, and directing the Executive Officer to notify the Yolo County Office of Emergency Services, local cities, and special districts accordingly:

**3.6 TEMPORARY WATER HAULING DURING A LOCAL EMERGENCY**

During a Yolo County issued emergency proclamation affecting potable water supply, a city or special district may provide potable water outside its jurisdictional boundaries on a temporary basis to address impacts to health and safety arising from dry wells. LAFCo approval shall not be required pursuant to Government Code section 56133 due to the temporary and emergency nature of the service. Either the city/district providing potable water or the Office of Emergency Services shall notify LAFCo within 10 days of commencing service. Notification shall include the address and APN receiving water service. The city or special district shall cease providing temporary water service outside jurisdictional boundaries within 30 days of Yolo County’s termination of the emergency proclamation.

Absent a Yolo County issued emergency proclamation, Government Code section 56133 specifies that a city or special district must apply for and obtain LAFCo approval before providing new or extended services outside its jurisdictional boundaries.

Approved by the following vote:

MOTION: Sandy  
 SECOND: Stallard  
 AYES: Alcalá, Sandy, Saylor, Stallard, Woods  
 NOES: None  
 ABSENT: None

**Item № 10 Executive Officer’s Report**

The Commission was given written reports of the Executive Officer’s activities for the period of July 19 through October 22, 2021, and was verbally updated on recent events relevant to the Commission, including the Long Range Planning Calendar.

Staff noted that the December meeting will be held on the Second Thursday of that month, which happens to be the ninth, instead of the customary first Thursday in December. Staff commented that the Commission meetings will be held via teleconference (Zoom) for the foreseeable future.

During the December meeting, staff anticipates having a status report on where staff currently is with the municipal service reviews (MSR) for the fire protection districts. Staff hopes to present the factual information as a baseline for the MSR.

Staff stated that although the October CALAFCO Conference was cancelled, the Annual Business Meeting was still held on October 7<sup>th</sup> via Zoom. There were introductions of new Board Members and a presentation of the Annual Achievement Awards. Yolo LAFCo was presented with two awards. Chair Woods was given the Commissioner of the Year Award and the Yolo LAFCo Commission was given the Mike Gotch Excellence in Public Service Award for its action to consolidate flood protection services in and around the City of West Sacramento under one reclamation district (RD) and make it a subsidiary district to the City of West Sacramento.

Staff stated that CALAFCO will soon be presenting two webinars stemming from sessions that were supposed to be part of the cancelled conference. The first webinar which takes place next week on November 3<sup>rd</sup>, is titled "The New Era: State of the State-What You Need to Know About Extreme Weather, Water & Fire Issues". The second webinar titled "Throw out the Historic Water Framework: What do LAFCos Do Now?" will be taking place on December 6<sup>th</sup>. Both webinars are free to CALAFCO members. Staff encouraged the Commission to attend.

Staff stated that the CALAFCO Board continues to recruit for a new Executive Director (ED). The current ED who plans to step down in December 2021 will need to reduce her hours until a permanent ED can be found. For this reason, there may be reduction in services.

Staff stated that after four years of serving as the CALAFCO Deputy Executive Officer she has stepped out of that role and will be handing the reins over to Jose Henriquez, Sacramento LAFCos Executive Officer.

#### **Item № 9      Commissioner Reports**

Commissioner Stallard commented that the City of Woodland had been named in Livability.com's "2021 Top 100 Best Places to Live in America" placing 55<sup>th</sup> on the list and was ranked second best place to live in all of California.

Stallard congratulated Commissioner Alcalá on the City of West Sacramento's new Corporation Yard.

Commissioner Alcalá extended an invitation to join her and Commissioner Sandy at the Gran Día de los Muertos Celebration on October 31, 2021. The community event which includes free food, music, and entertainment, is being held in West Sacramento at Bryte Park from 10am-2pm.

Chair Woods acknowledged Commissioner Saylor's contribution to LAFCo upon hearing that Saylor recently announced that he would not be seeking reelection to the Board of Supervisors in 2022.

#### **Item № 10      Adjournment**

**Minute Order 2021-39:** By order of the Chair, the meeting was adjourned at 9:26 a.m. commending Commissioner Saylor for his long service with LAFCo.

---

Olin Woods, Chair  
Local Agency Formation Commission  
County of Yolo, State of California

ATTEST:

---

Terri Tuck  
Clerk to the Commission

**LAFCO**

**Meeting Date:** 12/09/2021

---

**Information**

**SUBJECT**

Presentation of information gathered to date for the LAFCo Municipal Service Review for the 15 Fire Protection Districts (FPDs) (LAFCo #21-05). No action will be taken.

**RECOMMENDED ACTION**

Hear the staff presentation and any comments from FPDs and the public. Then discuss and provide staff direction as appropriate. No action will be taken.

**FISCAL IMPACT**

None.

**REASONS FOR RECOMMENDED ACTION**

At the June 24, 2021 meeting, LAFCo directed staff to prioritize its MSR for the FPDs and staff is nearing the conclusion of its information gathering phase. The purpose of this item is to release the data and information collected so far to inform all the parties involved. No MSR recommendations have been developed and evaluated yet. Staff does not anticipate the complete MSR for each FPD will be ready for LAFCo consideration and action until mid to late spring 2022.

**BACKGROUND**

The FPD fire chiefs appointed a subcommittee to work with LAFCo staff on preparation of the MSR and have been meeting regularly. The subcommittee includes Marcus Klinkhammer (Willow Oak FPD), Curtis Lawrence (Esparto FPD), Cherie Rita (West Plainfield FPD), Dan Tafoya (Yolo FPD) and Eric Zane (Springlake FPD). The subcommittee has been vital in assisting staff with determining performance standard metrics and data sources for this MSR.

In addition to working with the subcommittee, during October and November staff has met with most of the FPD chiefs onsite and presented an informational item to the FPD boards/commissions. There are a two remaining FPDs staff is meeting with on December 8th and 13th. Draft MSRs for each district are underway.

This staff report serves as a cover memo to the extensive data, maps and information provided in the attachments. Staff would like to thank Yolo County GIS staff for the illustrative maps provided and Yolo County Department of Financial Services staff for synthesizing a 120,000 row excel spreadsheet of incident data into a usable summary and pivot table.

---

**Attachments**

ATT A-FPD Governance  
ATT B-Population and Service Demand  
ATT C-Capacity and Adequacy of Services  
ATT D-Financial Resources  
ATT E-What if an FPD Failed

---

**Form Review**

**Inbox**

Christine Crawford (Originator)

**Reviewed By**

Christine Crawford

**Date**

12/02/2021 11:08 PM

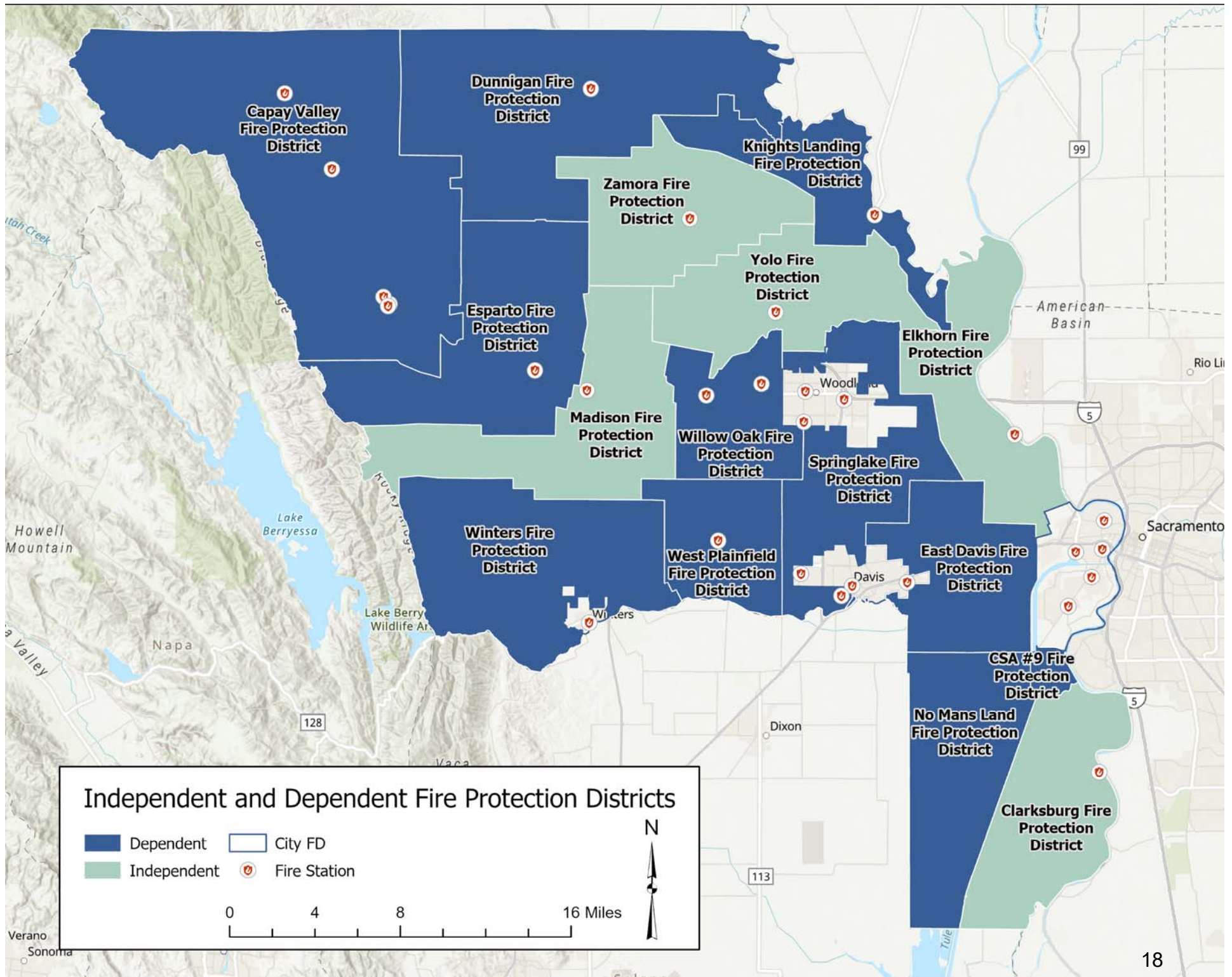




## A. FPD GOVERNANCE

---

*Fire protection district governance is more complicated than many other special districts. They can be formed either as independent legal entities or under the county. And if formed under the county, the Board of Supervisors (BOS) can opt to delegate its authority to a local fire commission.*



## B. POPULATION AND SERVICE DEMAND

---

*Even though unincorporated population is generally stable or even slightly declining, overall calls for service have increased. With some FPDs, this increase is significant in over just a three-year period. Therefore demand is not directly tied to population.*

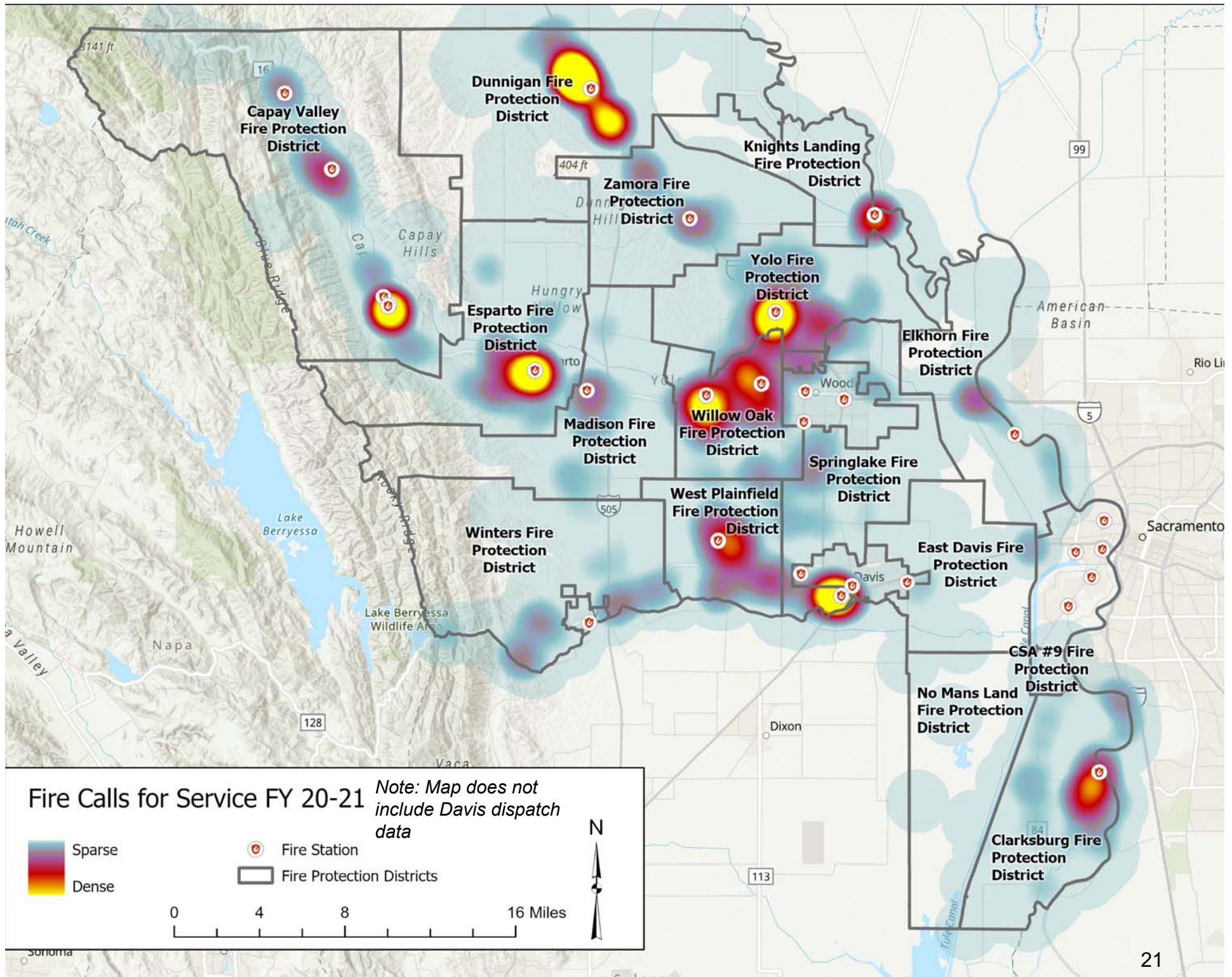
## Growth and Population

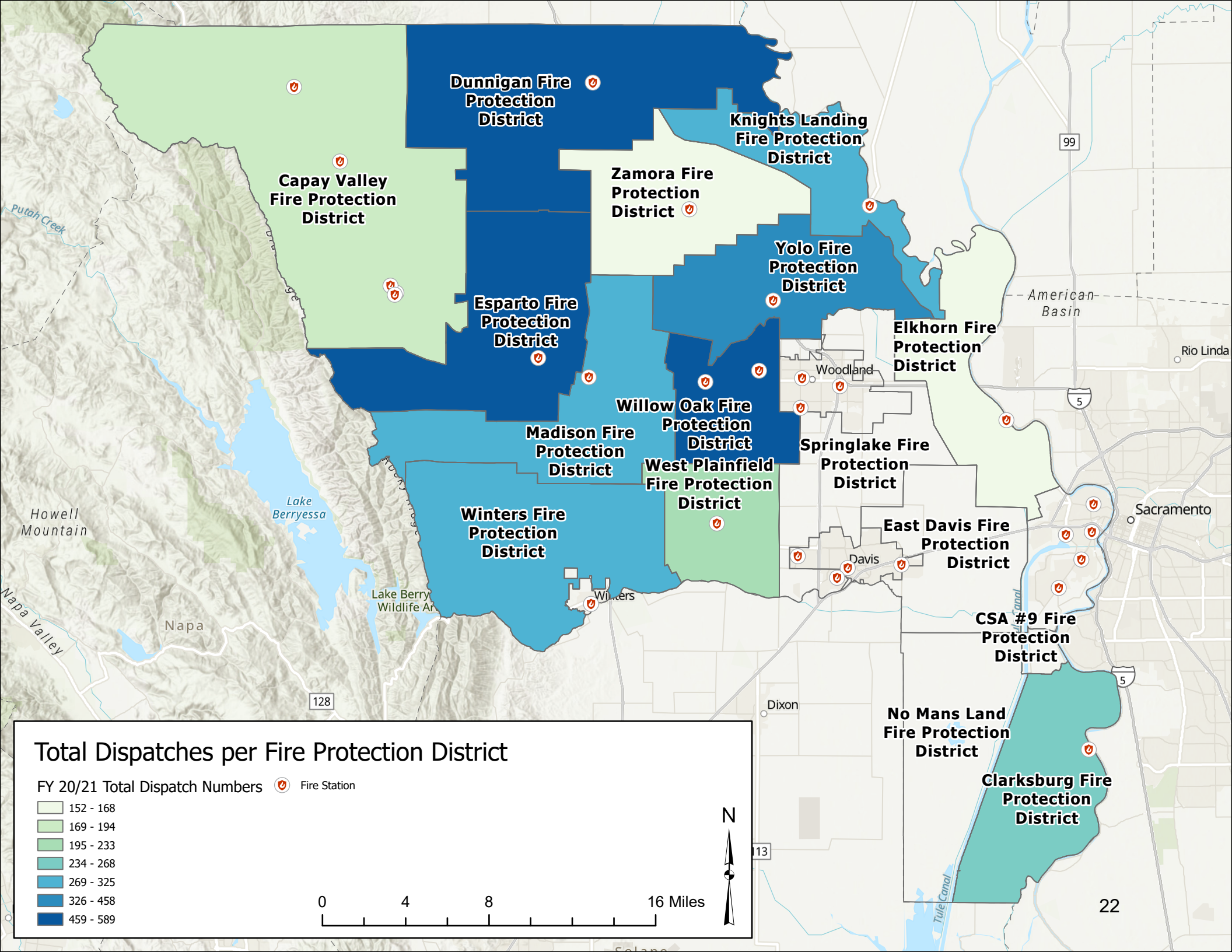
This chart shows the estimated unincorporated population residing in each FPD. Although State Department of Finance estimates show unincorporated population overall going down, dispatch volume is going up, ranging from 15% to 77%. Only one FPD's dispatch volume has declined.

	FPD Est. Residential Population	Total Dispatch FY 18/19	Total Dispatch FY 19/20	Total Dispatch FY 20/21	Dispatch % Change over 3 FYs
<b>Capay Valley FPD</b>	1,130	144	188	194	35%
<b>Clarksburg FPD</b>	1,260	209	261	268	28%
<b>Dunnigan FPD</b>	1,110	388	574	551	42%
East Davis FPD	2,075	324	312	297	-8%
<b>Elkhorn FPD</b>	128	95	114	168	77%
<b>Esparto FPD</b>	3,122	460	532	589	28%
<b>Knights Landing FPD</b>	1,058	232	303	325	40%
<b>Madison FPD</b>	962	266	299	321	21%
No Man's Land FPD	82	13	6	15	15%
Springlake FPD	6,587	208	225	240	15%
<b>West Plainfield FPD</b>	752	140	194	233	66%
<b>Willow Oak FPD</b>	2,502	467	484	554	19%
Winters FPD	5,845	215	223	301	40%
<b>Yolo FPD</b>	970	381	407	458	20%
<b>Zamora FPD</b>	335	113	137	152	35%
<b>TOTAL/AVERAGE</b>	27,918	3655	4259	4666	28%

### Notes:








1. FPDs that provide services (i.e., do not contract with cities for services) are listed in bolded font.
2. Residential population is estimated based on the number of residential addresses assigned multiplied by average persons per household. This does not include potentially high service demand, non-residential uses such as local airports, businesses, medical facilities, or highways.

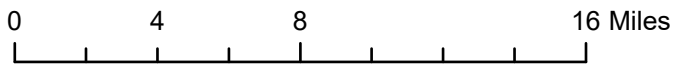




## Total Dispatches per Fire Protection District

FY 20/21 Total Dispatch Numbers  Fire Station

-  152 - 168
-  169 - 194
-  195 - 233
-  234 - 268
-  269 - 325
-  326 - 458
-  459 - 589



**Dunnigan Fire Protection District**

**Knights Landing Fire Protection District**

**Capay Valley Fire Protection District**

**Zamora Fire Protection District**

**Esparto Fire Protection District**

**Yolo Fire Protection District**

**Elkhorn Fire Protection District**

**Willow Oak Fire Protection District**

**Springlake Fire Protection District**

**Madison Fire Protection District**

**West Plainfield Fire Protection District**

**Winters Fire Protection District**

**East Davis Fire Protection District**

**CSA #9 Fire Protection District**

**No Mans Land Fire Protection District**

**Clarksburg Fire Protection District**

99

5

128

5

13

22

Putah Creek

Howell Mountain

Napa Valley

Napa

Lake Berryessa

Lake Berry Wildlife Area

Winters

Dixon

Woodland

Davis

Sacramento

Rio Linda

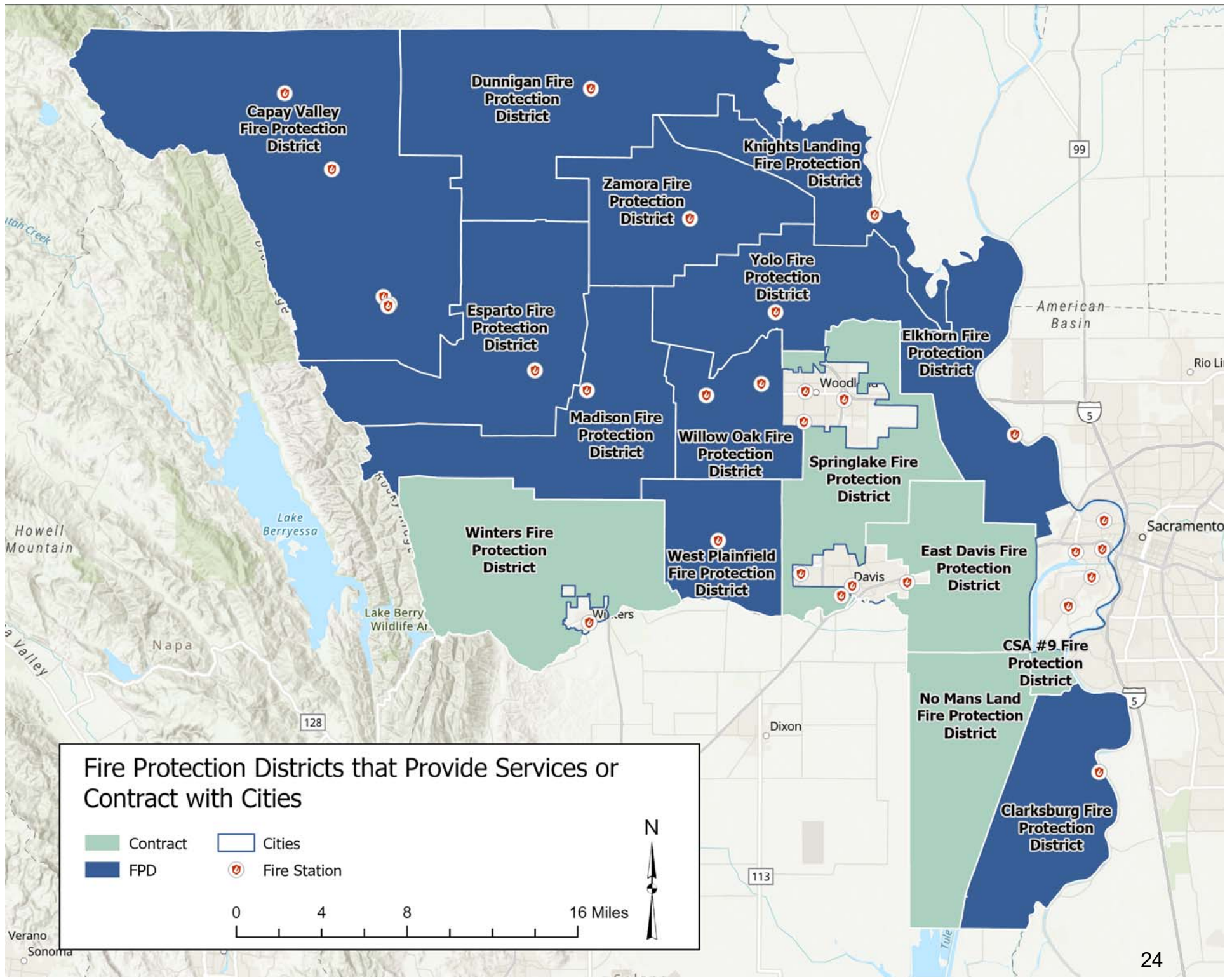
American Basin

0 4 8 16 Miles

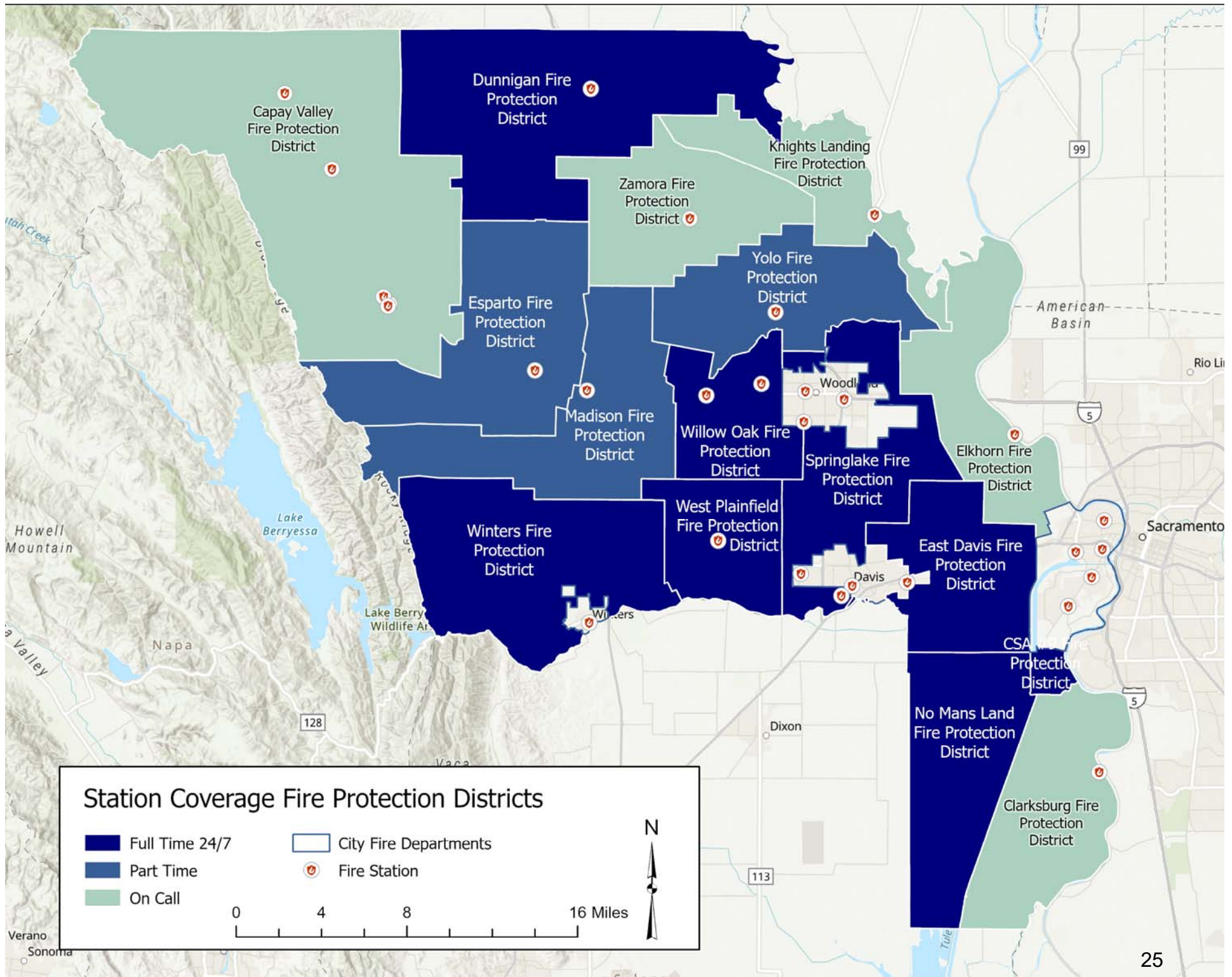
## C. CAPACITY AND ADEQUACY OF SERVICES

---

*Fire station staff coverage and response varies from district to district. The following tables and graphics illustrate the percentage of overall dispatches that are going out of district to provide mutual/auto aid, missed calls within its home jurisdiction, and the adequacy of response as defined by the FPD Chief's MSR Subcommittee and self-reported National Fire Incident Reporting System data and the minimum personnel and apparatus. Maps showing FY 2020/21 response times are also included.*







## Capacity and Adequacy of Public Facilities and Services

YECA and City of Davis dispatch data should be used to look at the number of calls, the percentage of calls within the FPD versus mutual/auto aid calls, and how many calls within the FPD were not responded to. However, the limitation with this data alone is that it does not capture the adequacy of response. An FPD could be underperforming and require aid, but still appear to have responded. In other words, not all incident response is adequate.

Therefore, the National Fire Incident Response System (NFIRS) should also be used to analyze the adequacy of response. The NFIRS data immediately follows the dispatch data below.

### FY 2018/19 Dispatches (Missed Calls & % Mutual Aid)

Jurisdiction	Total Dispatch Numbers	Total Inside Jurisdiction	Total Outside Jurisdiction	% Outside Jurisdiction (Mutual/Auto Aid Provided)	# of Enroutes Missed Inside Jurisdiction	% of ENR Missed Inside Jurisdiction
Capay Valley FPD	144	94	50	35%	2	
Clarksburg FPD	209	204	5	2%		
Dunnigan FPD	388	361	27	7%		
East Davis FPD	324					
Elkhorn FPD	95	89	6	6%	24	27.0%
Esparto FPD	460	350	110	24%		
Knights Landing FPD	232	122	110	47%	7	5.70%
Madison FPD	266	168	98	37%	7	4.20%
No Man's Land FPD	13					
Springlake FPD	208	119				
West Plainfield FPD	140	112	28	20%		
Willow Oak FPD	467	362	105	22%		
Winters FPD	215	215				
Yolo FPD	381	252	129	34%		
Zamora FPD	113	86	27	24%	8	9.30%

**FY 2019/20 Dispatches (Missed Calls & % Mutual Aid)**

Jurisdiction	Total Dispatch Numbers	Total Inside Jurisdiction	Total Outside Jurisdiction	% Outside Jurisdiction (Mutual/Auto Aid Provided)	# of Enroutes Missed Inside Jurisdiction	% of ENR Missed Inside Jurisdiction
Capay Valley FPD	188	147	41	22%	2	1.4%
Clarksburg FPD	261	242	19	7%		
Dunnigan FPD	574	535	39	7%	1	0.2%
East Davis FPD	312					
Elkhorn FPD	114	107	7	6%	14	13.1%
Esparto FPD	532	411	121	23%		
Knights Landing FPD	303	161	142	47%	8	5.0%
Madison FPD	299	174	125	42%	1	0.6%
No Man's Land FPD	6					
Springlake FPD	225	137				
West Plainfield FPD	194	142	52	27%		
Willow Oak FPD	484	341	143	30%		
Winters FPD	223	223				
Yolo FPD	407	264	143	35%		
Zamora FPD	137	100	37	27%	5	5.0%

**FY 2020/21 Dispatches (Missed Calls & % Mutual Aid)**

Jurisdiction	Total Dispatch Numbers	Total Inside Jurisdiction	Total Outside Jurisdiction	% Outside Jurisdiction (Mutual/Auto Aid Provided)	# of Enroutes Missed Inside Jurisdiction	% of ENR Missed Inside Jurisdiction
Capay Valley FPD	194	149	45	23%	1	0.7%
Clarksburg FPD	268	250	18	7%		
Dunnigan FPD	551	498	53	10%	2	0.4%
East Davis FPD	297					
Elkhorn FPD	168	150	18	11%	10	6.7%
Esparto FPD	589	469	120	20%	1	0.2%
Knights Landing FPD	325	167	158	49%	5	3.0%
Madison FPD	321	175	146	45%		
No Man's Land FPD	15					
Springlake FPD	240					
West Plainfield FPD	233	180	53	23%		
Willow Oak FPD	554	382	172	31%		
Winters FPD	301				1	0.3%
Yolo FPD	458	278	180	39%		
Zamora FPD	152	110	42	28%	2	1.8%

## National Fire Protection Association

NFPA 1720 – Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Volunteer Fire Departments has been used for the LAFCo MSR to set standards of performance. Incident reporting is required by NFPA 1720 and the National Fire Incident Report System is strongly encouraged as described below. ***Although NFIRS is technically voluntary, its is critical because it is required to receive grant funding.***

## National Fire Incident Reporting System (NFIRS)

The National Fire Incident Reporting System (NFIRS) is a voluntary reporting standard that fire departments use to uniformly report on the full range of their activities, from fire to emergency medical services to severe weather and natural disasters. NFIRS is the world's largest, national, annual database of fire incident information.

After responding to an incident, a fire department completes the appropriate NFIRS modules. Each module collects a common set of information that describes the nature of the call, the actions firefighters took in response to the call, and the end results.

The fire department submits its all-incident data to the state, tribal or territorial agency responsible for NFIRS data. The agency gathers data from all its participating departments and reports the compiled data to the USFA. The fire department can also submit their data directly to the USFA's NFIRS national database through import tools designed specifically for this process. The NFIRS software is available at no cost.

## NFIRS Data for Countywide FPDs

The data on the following pages is for each FPD that provides direct services. Contract FPDs are not included because their data is unfortunately comingled with each respective city. Data from 9 of the 11 FPDs that provide direct services is included in the following pages. However, Dunnigan and Zamora FPDs currently working on getting their incidents uploaded to the system.

## NFIRS Performance Standards

NFPA 1720 does not define what an adequate incident response is. Therefore, in working with the FPD Chief's subcommittee, the following umbers of personnel and apparatus were defined as an adequate response. The NFIRS data on the following pages should be analyzed for performance by these metrics.

NFIRS Code	No. of Personnel	No. of Apparatus
100 Series (Fire)	4	2
200 Series (Explosion)	4	2
300 Series (Rescue and EMS)	3	1
400 Series (Hazmat)	4	1-2
500 Series (Service Call)	3	1
600 Series (Good Intent)	3	1
700 Series (False Alarm)	3	1
800 Series (Weather/Nat Disaster)	3	1
900 Series (Spec Incident Type)	3	1

**Capay Valley FPD - National Fire Incident Response System Data**

FY 16/17

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series			
200 Series			
300 Series			
400 Series			
500 Series			
600 Series	1	2.00	0.00
700 Series	1	5.00	3.00
800 Series			
900 Series			
TOTAL/AVG. per Incident	2	3.50	1.50

FY 17/18

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series			
200 Series			
300 Series	1	3.00	1.00
400 Series			
500 Series			
600 Series	1	1.00	0.00
700 Series	1	6.00	0.00
800 Series			
900 Series			
TOTAL/AVG. per Incident	3	3.33	0.33

FY 18/19

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series			
200 Series			
300 Series			
400 Series			
500 Series	2	3.00	0.50
600 Series	1	1.00	1.00
700 Series			
800 Series			
900 Series			
TOTAL/AVG. per Incident	3	2.33	0.67

FY 19/20

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	6	7.67	4.17
200 Series			
300 Series	46	6.11	3.37
400 Series	6	4.50	2.33
500 Series	11	4.73	2.73
600 Series	27	4.26	2.04
700 Series	1	3.00	2.00
800 Series			
900 Series	1	14.00	1.00
TOTAL/AVG. per Incident	98	5.49	2.88

FY 20/21

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	16	7.31	3.56
200 Series			
300 Series	48	3.92	2.23
400 Series	11	3.00	1.91
500 Series	14	2.71	1.64
600 Series	59	1.56	0.85
700 Series	1	1.00	1.00
800 Series			
900 Series			
TOTAL/AVG. per Incident	149	3.15	1.74

**Clarksburg FPD - National Fire Incident Response System Data**

FY 16/17

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	15	7.00	2.93
200 Series			
300 Series	82	7.93	2.57
400 Series	9	6.00	2.33
500 Series	54	6.54	2.24
600 Series	19	6.16	2.26
700 Series	17	4.65	1.65
800 Series			
900 Series			
TOTAL/AVG.	196	6.93	2.39

FY 17/18

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	20	6.45	2.70
200 Series			
300 Series	109	6.66	2.33
400 Series	4	8.50	2.50
500 Series	29	5.69	2.24
600 Series	35	5.20	2.17
700 Series	9	5.78	2.33
800 Series			
900 Series			
TOTAL/AVG.	206	6.25	2.33

FY 18/19

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	16	7.25	2.88
200 Series			
300 Series	95	6.16	2.55
400 Series			
500 Series	35	5.20	2.29
600 Series	29	5.14	2.48
700 Series	9	4.44	1.89
800 Series			
900 Series			
TOTAL/AVG.	184	5.83	2.48

FY 19/20

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	15	6.33	2.80
200 Series			
300 Series	107	6.58	2.55
400 Series	9	7.44	2.56
500 Series	50	6.00	2.30
600 Series	30	5.57	2.33
700 Series	11	4.55	2.27
800 Series			
900 Series			
TOTAL/AVG.	222	6.23	2.47

FY 20/21

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	31	6.52	3.26
200 Series			
300 Series	96	5.82	2.59
400 Series	7	7.00	3.14
500 Series	46	5.24	2.37
600 Series	33	5.70	2.67
700 Series	8	4.50	2.00
800 Series			
900 Series			
TOTAL/AVG.	221	5.77	2.65



Dunnigan FPD NFIRS Data Not Uploaded

**Elkhorn FPD - National Fire Incident Response System Data**

FY 16/17 NO DATA AVAILABLE

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series			
200 Series			
300 Series			
400 Series			
500 Series			
600 Series			
700 Series			
800 Series			
900 Series			
TOTAL/AVG.	0	#DIV/0!	#DIV/0!

FY 17/18 NO DATA AVAILABLE

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series			
200 Series			
300 Series			
400 Series			
500 Series			
600 Series			
700 Series			
800 Series			
900 Series			
TOTAL/AVG.	0	#DIV/0!	#DIV/0!

FY 18/19

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	4	1.50	1.50
200 Series			
300 Series	25	0.16	0.16
400 Series	1	2.00	2.00
500 Series	2	0.00	0.00
600 Series	13	0.15	0.15
700 Series	1	0.00	0.00
800 Series			
900 Series			
TOTAL/AVG.	46	0.30	0.30

FY 19/20

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	3	1.00	1.00
200 Series			
300 Series	23	0.96	0.96
400 Series			
500 Series	2	0.50	0.50
600 Series	3	1.00	1.00
700 Series	1	1.00	1.00
800 Series			
900 Series			
TOTAL/AVG.	32	0.94	0.94

FY 20/21

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	8	1.50	1.50
200 Series			
300 Series	55	1.16	1.15
400 Series	6	1.33	1.33
500 Series	3	0.67	0.67
600 Series	31	0.61	0.55
700 Series			
800 Series	1	1.00	1.00
900 Series			
TOTAL/AVG.	104	1.02	0.99

**Esparto FPD - National Fire Incident Response System Data**

FY 16/17

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	28	5.14	3.07
200 Series	262	4.40	2.37
300 Series	1	4.00	2.00
400 Series	67	4.06	2.12
500 Series	9	2.78	2.00
600 Series	7	3.29	1.71
700 Series			
800 Series			
900 Series	9	3.00	2.11
TOTAL/AVG.	383	4.31	2.35

FY 17/18

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	29	4.17	2.86
200 Series			
300 Series	233	3.71	2.42
400 Series	1	2.00	2.00
500 Series	42	3.02	2.10
600 Series	3	3.33	2.33
700 Series	9	3.56	2.33
800 Series			
900 Series	26	2.62	1.88
TOTAL/AVG.	343	3.57	2.38

FY 18/19

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	20	4.75	3.35
200 Series			
300 Series	250	3.73	2.42
400 Series	3	3.67	2.67
500 Series	37	3.62	1.97
600 Series	18	2.61	2.00
700 Series	6	2.17	1.50
800 Series			
900 Series	26	2.58	2.04
TOTAL/AVG.	360	3.61	2.37

FY 19/20

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	29	4.14	2.83
200 Series			
300 Series	285	2.68	1.94
400 Series	6	2.50	1.67
500 Series	48	3.08	1.94
600 Series	25	1.52	1.08
700 Series	12	1.50	1.08
800 Series			
900 Series	7	4.14	2.43
TOTAL/AVG.	412	2.75	1.93

FY 20/21

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	30	4.07	2.23
200 Series			
300 Series	317	2.37	1.68
400 Series	9	3.33	1.78
500 Series	59	2.22	1.66
600 Series	48	1.10	0.79
700 Series	17	2.12	1.53
800 Series			
900 Series	2	0.50	0.50
TOTAL/AVG.	482	2.33	1.62

**Knights Landing FPD - National Fire Incident Response System Data**

FY 16/17 NO DATA AVAILABLE

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series			
200 Series			
300 Series			
400 Series			
500 Series			
600 Series			
700 Series			
800 Series			
900 Series			
TOTAL/AVG.	0	#DIV/0!	#DIV/0!

FY 17/18

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	11	4.09	1.82
200 Series			
300 Series	13	3.85	1.38
400 Series			
500 Series	5	3.80	1.60
600 Series	5	2.60	1.40
700 Series			
800 Series			
900 Series			
TOTAL/AVG.	34	3.74	1.56

FY 18/19

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	32	3.50	1.63
200 Series			
300 Series	120	3.86	1.40
400 Series	2	4.00	1.00
500 Series	8	3.25	1.13
600 Series	21	2.95	1.10
700 Series	5	2.20	1.20
800 Series	1	7.00	1.00
900 Series	6	2.50	1.33
TOTAL/AVG.	195	3.61	1.38

FY 19/20

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	39	2.69	2.13
200 Series			
300 Series	97	3.39	2.05
400 Series	5	4.00	2.40
500 Series	15	3.07	1.60
600 Series	34	2.71	1.59
700 Series	4	2.00	1.75
800 Series	1	5.00	2.00
900 Series			
TOTAL/AVG.	195	3.10	1.95

FY 20/21

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	22	3.05	2.50
200 Series			
300 Series	48	3.10	2.25
400 Series	4	3.25	2.25
500 Series	6	2.83	2.33
600 Series	5	1.80	2.00
700 Series	6	3.00	1.67
800 Series			
900 Series	1	5.00	1.00
TOTAL/AVG.	92	3.02	2.25

**Madison FPD - National Fire Incident Response System Data**

FY 16/17

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	10	4.10	1.90
200 Series			
300 Series	76	2.57	1.38
400 Series	5	1.80	1.20
500 Series	30	2.07	1.13
600 Series	63	0.59	0.33
700 Series	2	2.00	1.00
800 Series			
900 Series			
TOTAL/AVG.	186	1.87	1.01

FY 17/18

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	9	2.44	1.67
200 Series			
300 Series	59	1.95	1.22
400 Series	2	2.50	1.00
500 Series	10	1.40	1.20
600 Series	47	0.21	0.17
700 Series	1	1.00	1.00
800 Series			
900 Series			
TOTAL/AVG.	128	1.30	0.86

FY 18/19

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	6	2.50	2.00
200 Series			
300 Series	79	1.66	1.37
400 Series	2	1.50	1.00
500 Series	33	2.18	1.24
600 Series	113	0.56	0.44
700 Series	8	1.13	1.00
800 Series			
900 Series			
TOTAL/AVG.	241	1.22	0.92



FY 19/20

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	18	2.50	1.67
200 Series			
300 Series	82	1.72	1.28
400 Series	9	2.56	1.56
500 Series	27	1.89	1.15
600 Series	101	0.50	0.31
700 Series	1	3.00	1.00
800 Series	1	2.00	1.00
900 Series	1	1.00	1.00
TOTAL/AVG.	240	1.32	0.89

FY 20/21

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	29	3.97	2.31
200 Series			
300 Series	103	2.91	1.73
400 Series	4	2.50	1.75
500 Series	16	2.31	1.31
600 Series	74	0.86	0.55
700 Series	4	2.25	1.50
800 Series			
900 Series	1	4.00	1.00
TOTAL/AVG.	231	2.33	1.39

**West Plainfield FPD - National Fire Incident Response System Data**

FY 16/17

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	7	3.57	3.00
200 Series			
300 Series	71	3.39	2.66
400 Series	10	3.80	3.00
500 Series	15	3.53	2.67
600 Series	22	1.27	1.00
700 Series	7	3.71	2.71
800 Series			
900 Series	2	0.00	0.00
TOTAL/AVG.	134	3.07	2.40

FY 17/18

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	10	2.80	2.20
200 Series			
300 Series	61	2.89	1.98
400 Series	3	3.00	2.33
500 Series	6	2.00	1.33
600 Series	25	1.88	1.32
700 Series	2	2.00	1.50
800 Series			
900 Series			
TOTAL/AVG.	107	2.58	1.81

FY 18/19

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	19	3.58	1.95
200 Series			
300 Series	54	3.56	2.26
400 Series	5	1.80	1.20
500 Series	10	3.10	1.80
600 Series	18	2.28	1.28
700 Series	2	1.50	1.50
800 Series			
900 Series	1	0.00	0.00
TOTAL/AVG.	109	3.16	1.92

FY 19/20

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	22	4.50	2.82
200 Series			
300 Series	46	3.00	1.80
400 Series	11	4.73	2.18
500 Series	13	2.62	1.62
600 Series	20	1.50	0.95
700 Series	3	2.33	1.67
800 Series	1	4.00	2.00
900 Series	1	0.00	0.00
TOTAL/AVG.	117	3.11	1.85

FY 20/21

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	20	4.50	3.30
200 Series			
300 Series	67	3.10	2.07
400 Series	6	2.17	1.83
500 Series	14	1.71	1.29
600 Series	35	1.06	0.77
700 Series	9	2.00	1.44
800 Series	5	3.00	1.80
900 Series	4	1.25	0.75
TOTAL/AVG.	160	2.56	1.79

**Willow Oak FPD - National Fire Incident Response System Data**

FY 16/17

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	13	3.38	2.08
200 Series			
300 Series	119	2.62	1.57
400 Series	7	1.43	1.29
500 Series	45	2.80	1.69
600 Series	53	2.34	1.25
700 Series	14	1.71	1.43
800 Series	2	3.50	1.00
900 Series			
TOTAL/AVG.	253	2.56	1.53

FY 17/18

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	15	3.73	2.33
200 Series			
300 Series	116	3.68	1.82
400 Series	6	3.00	1.83
500 Series	40	3.25	1.68
600 Series	73	2.82	1.37
700 Series	20	3.05	1.50
800 Series	1	3.00	2.00
900 Series	1	3.00	1.00
TOTAL/AVG.	272	3.32	1.68

FY 18/19

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	14	4.71	2.50
200 Series			
300 Series	146	3.71	1.71
400 Series	12	4.17	1.83
500 Series	25	3.20	1.32
600 Series	45	3.11	1.47
700 Series	15	2.93	1.47
800 Series			
900 Series			
TOTAL/AVG.	257	3.59	1.67

FY 19/20

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	31	4.13	2.16
200 Series			
300 Series	139	3.24	1.49
400 Series	10	3.50	1.50
500 Series	51	2.47	1.24
600 Series	78	1.85	0.86
700 Series	27	2.11	0.96
800 Series			
900 Series			
TOTAL/AVG.	336	2.80	1.32

FY 20/21

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	34	3.76	2.12
200 Series			
300 Series	155	3.29	1.67
400 Series	7	3.29	1.43
500 Series	75	2.67	1.19
600 Series	54	1.65	0.76
700 Series	28	2.18	1.11
800 Series			
900 Series	5	0.80	0.40
TOTAL/AVG.	358	2.84	1.41

**Yolo FPD - National Fire Incident Response System Data**

FY 16/17

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	34	1.00	1.00
200 Series			
300 Series	132	1.00	1.00
400 Series	4	1.00	1.00
500 Series	34	1.00	1.00
600 Series	10	1.00	1.00
700 Series			
800 Series			
900 Series	2	1.00	1.00
TOTAL/AVG.	216	1.00	1.00

FY 17/18

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	35	1.00	1.00
200 Series			
300 Series	102	1.00	1.00
400 Series	2	1.00	1.00
500 Series	27	1.00	1.00
600 Series	18	1.00	1.00
700 Series	3	1.00	1.00
800 Series			
900 Series	3	1.00	1.00
TOTAL/AVG.	190	1.00	1.00

FY 18/19

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	23	1.30	1.30
200 Series			
300 Series	133	1.41	1.31
400 Series	6	1.17	1.17
500 Series	51	1.14	1.12
600 Series	13	0.92	0.92
700 Series	13	1.23	1.23
800 Series			
900 Series			
TOTAL/AVG.	239	1.30	1.24

FY 19/20

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	43	2.16	1.91
200 Series			
300 Series	121	1.83	1.36
400 Series	4	1.50	1.50
500 Series	35	1.26	1.17
600 Series	34	1.29	1.09
700 Series	6	2.00	1.17
800 Series			
900 Series	3	0.67	0.67
TOTAL/AVG.	246	1.72	1.38

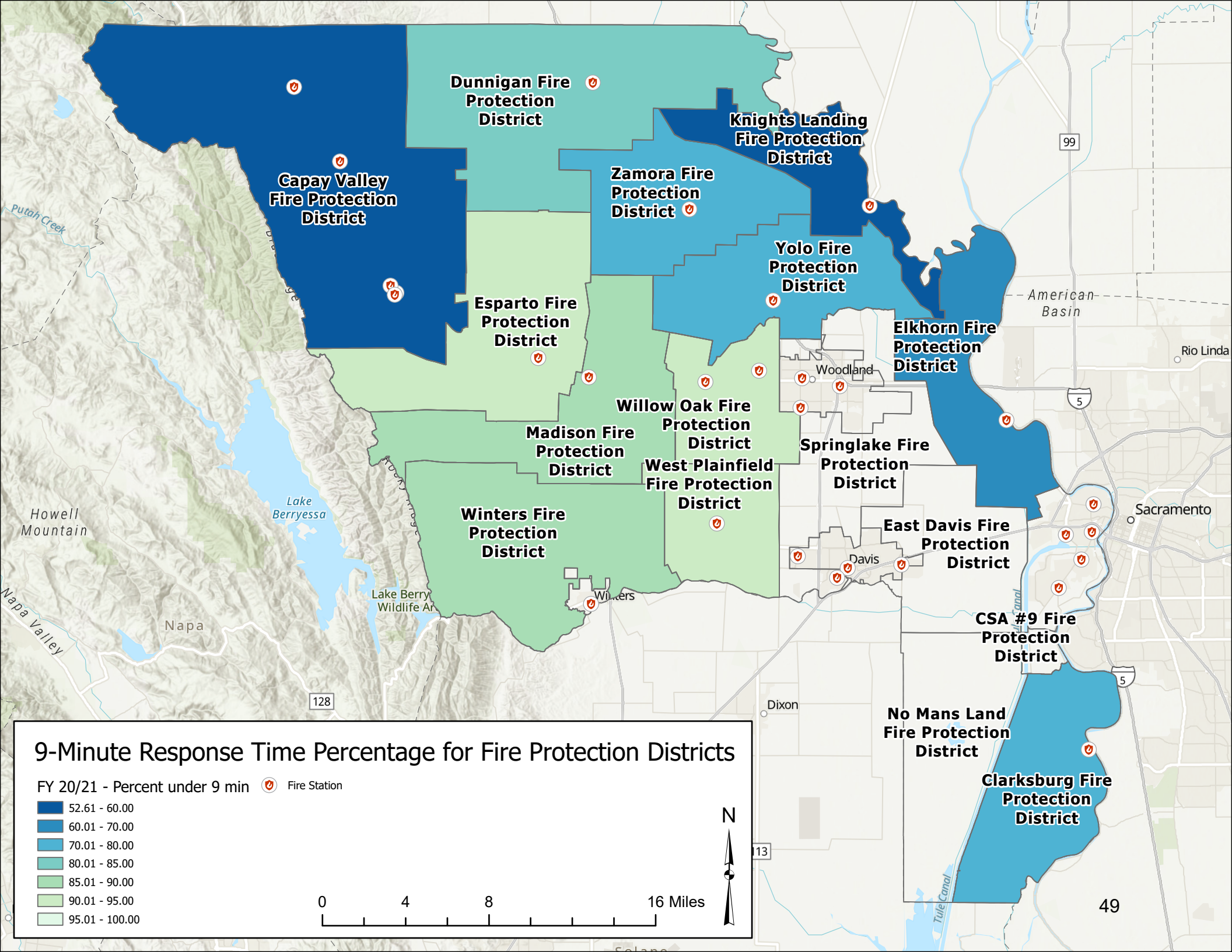
FY 20/21

FY Incident Types	Total No. of Incidents	Avg. No. of Personnel	Avg. No. of Apparatus
100 Series	25	1.96	1.60
200 Series			
300 Series	120	1.87	1.51
400 Series	11	1.45	1.00
500 Series	41	1.10	1.10
600 Series	25	0.96	0.76
700 Series	5	1.20	0.80
800 Series			
900 Series	2	0.50	0.50
TOTAL/AVG.	229	1.59	1.31

Zamora FPD NFIRS Data Not Uploaded








(2020 data uploaded so far)





## 9-Minute Response Time Percentage for Fire Protection Districts

FY 20/21 - Percent under 9 min  Fire Station

-  52.61 - 60.00
-  60.01 - 70.00
-  70.01 - 80.00
-  80.01 - 85.00
-  85.01 - 90.00
-  90.01 - 95.00
-  95.01 - 100.00



**Dunnigan Fire Protection District**

**Knights Landing Fire Protection District**

**Capay Valley Fire Protection District**

**Zamora Fire Protection District**

**Yolo Fire Protection District**

**Esparto Fire Protection District**

**Elkhorn Fire Protection District**

**Willow Oak Fire Protection District**

**Springlake Fire Protection District**

**Madison Fire Protection District**

**West Plainfield Fire Protection District**

**Winters Fire Protection District**

**East Davis Fire Protection District**

**CSA #9 Fire Protection District**

**No Mans Land Fire Protection District**

**Clarksburg Fire Protection District**

99

5

128

5

13

49

Putah Creek

Howell Mountain

Napa Valley

Napa

Yuba River

Forky Fork

Lake Berryessa

Lake Berry Wildlife Area

Winters

Woodland

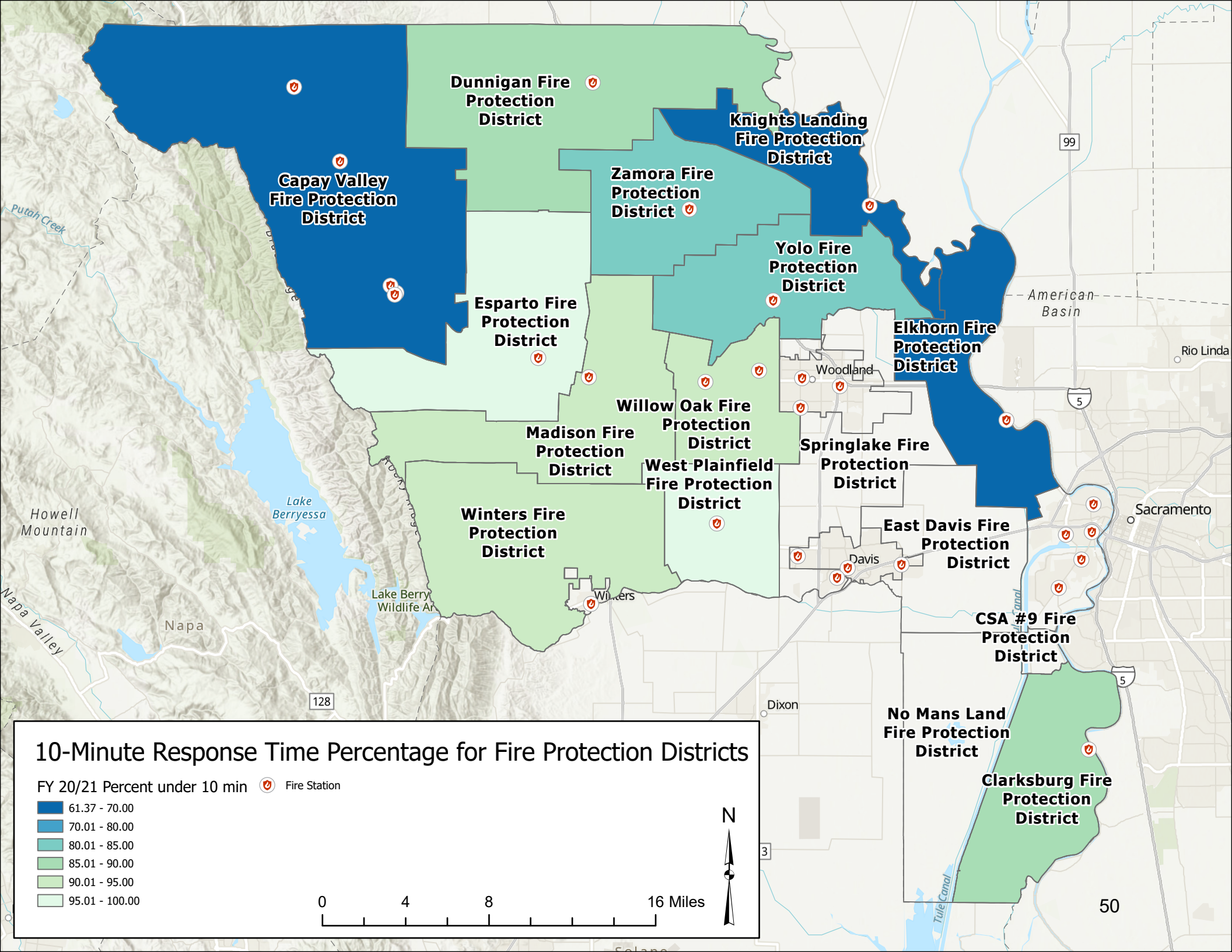
Davis

Dixon

American Basin







Rio Linda

Sacramento



# 10-Minute Response Time Percentage for Fire Protection Districts

FY 20/21 Percent under 10 min  Fire Station

-  61.37 - 70.00
-  70.01 - 80.00
-  80.01 - 85.00
-  85.01 - 90.00
-  90.01 - 95.00
-  95.01 - 100.00



**Dunnigan Fire Protection District**

**Knights Landing Fire Protection District**

**Capay Valley Fire Protection District**

**Zamora Fire Protection District**

**Yolo Fire Protection District**

**Esparto Fire Protection District**

**Elkhorn Fire Protection District**

**Willow Oak Fire Protection District**

**Springlake Fire Protection District**

**Madison Fire Protection District**

**West Plainfield Fire Protection District**

**Winters Fire Protection District**

**East Davis Fire Protection District**

**CSA #9 Fire Protection District**

**No Mans Land Fire Protection District**

**Clarksburg Fire Protection District**

Putah Creek

Howell Mountain

Napa Valley

Napa

Putah Valley

Four Corners

Winters

Woodland

Davis

Dixon

American Basin

Rio Linda

Sacramento

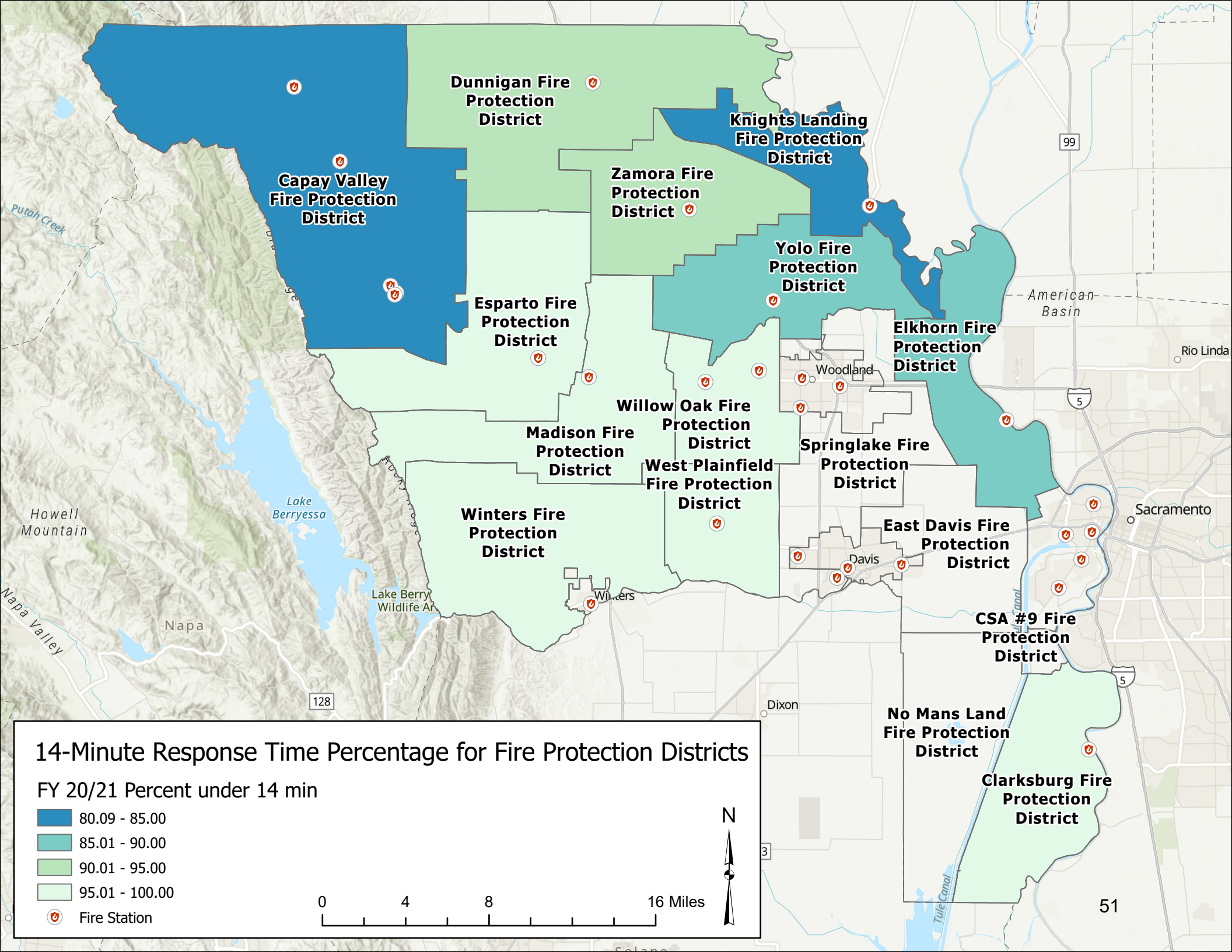
99

5

128

50

3





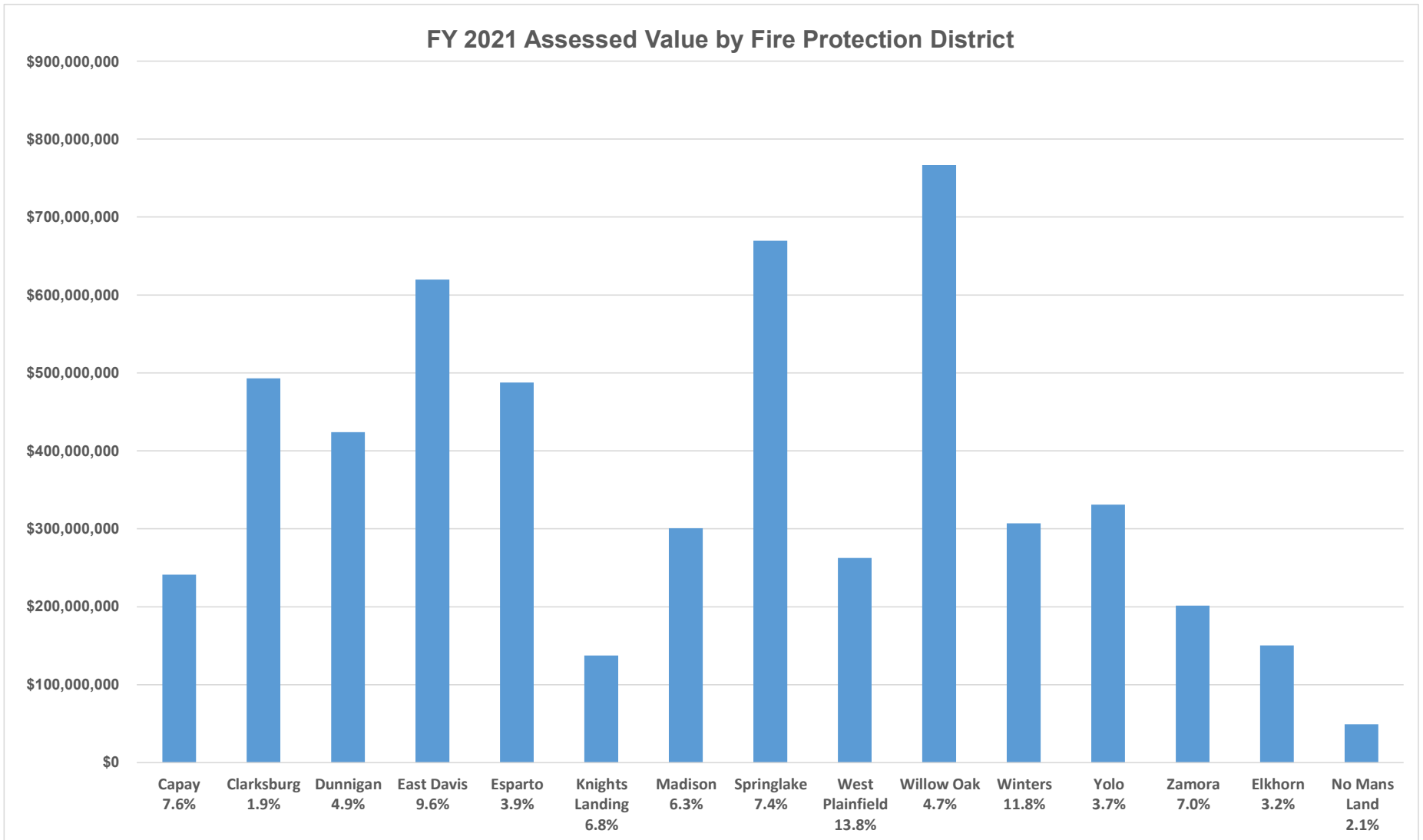
## D. FINANCIAL RESOURCES

---

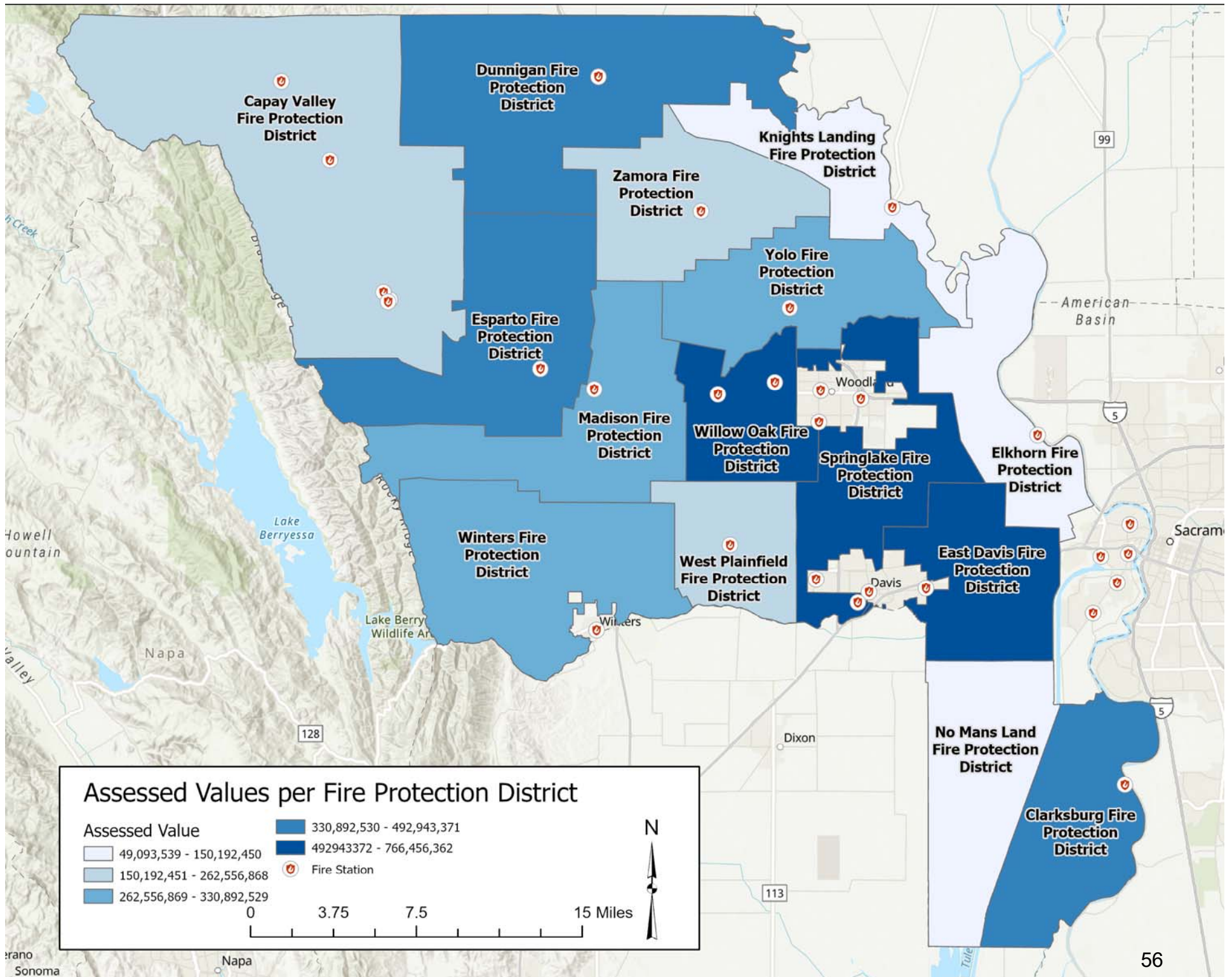
*The financial starting point for the FPDs is not a level playing field. Property tax revenues were locked in under Prop 13 and vary widely, from a 1.9% to a 13.8% share of the 1% property taxes collected. Also, the assessed values that generate property tax revenue vary widely.*

*This section also includes the 5-year financial trend for all the FPDs.*



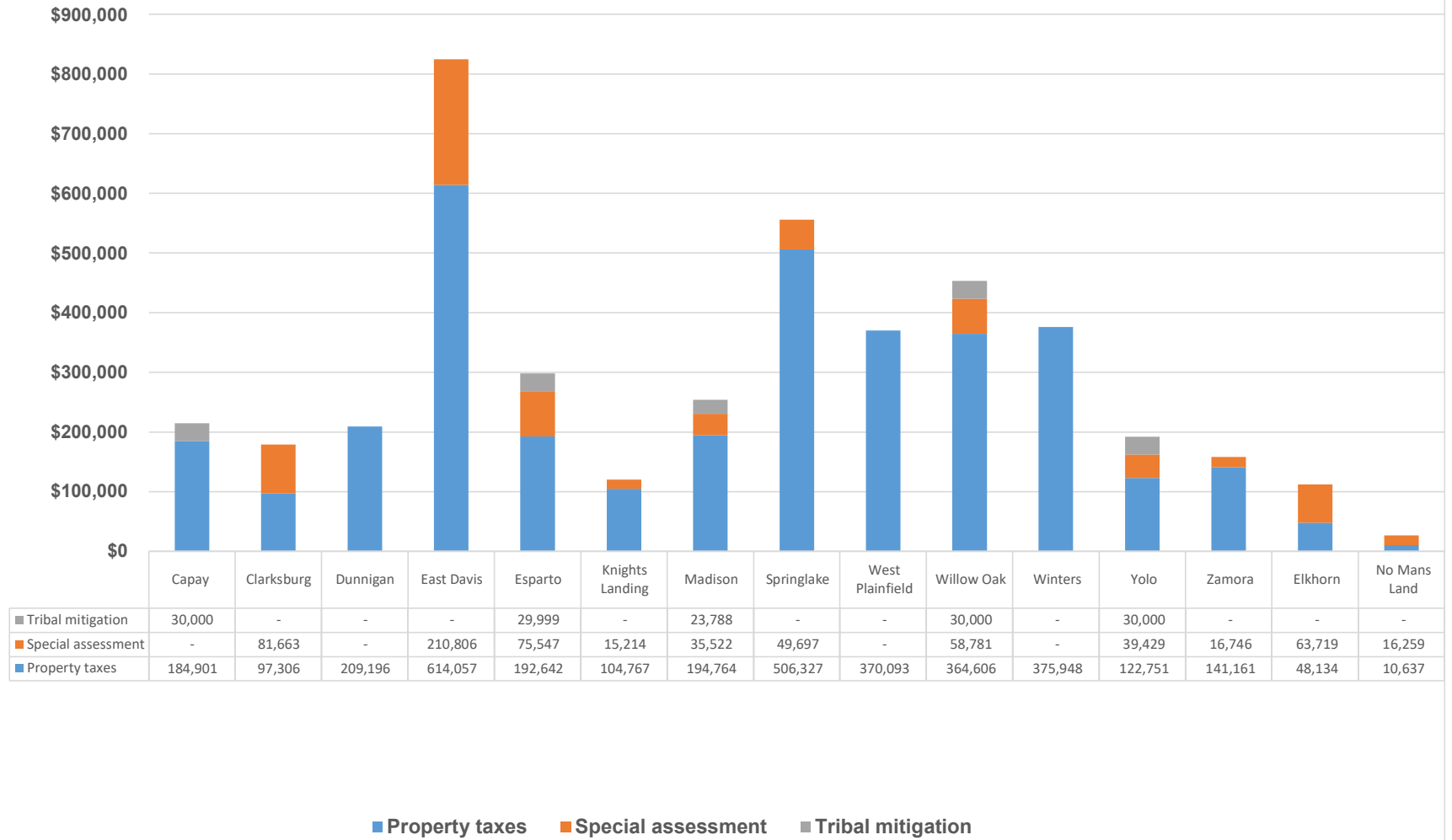


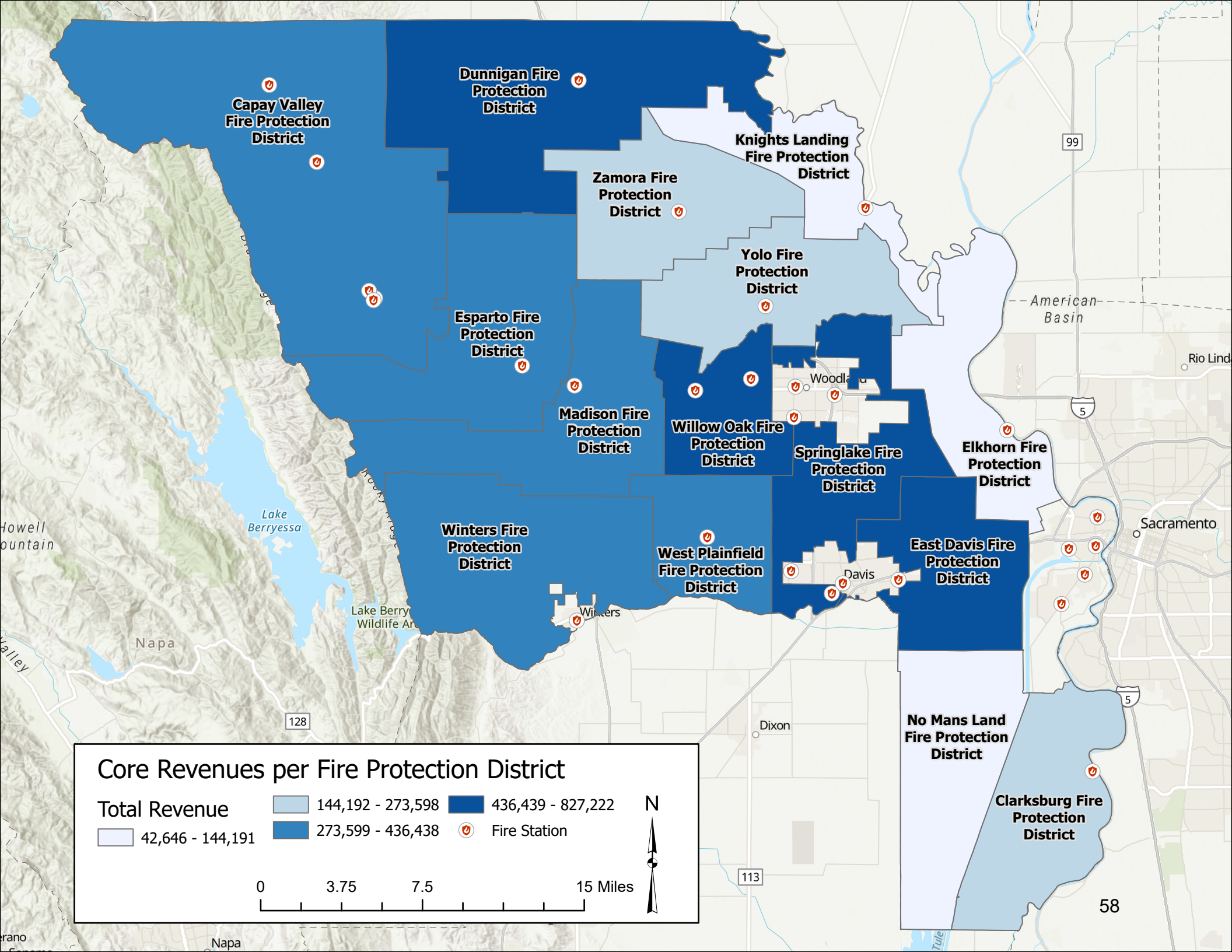
Note: Percentages listed under each FPD name reflects the average portion of the 1% property taxes received by the district.





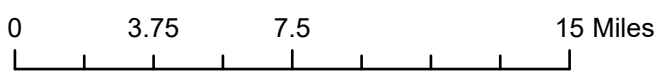
### Fiscal Year 2021 Core Revenues by Fire Protection District





### Core Revenues per Fire Protection District

Total Revenue	144,192 - 273,598	436,439 - 827,222
	42,646 - 144,191	273,599 - 436,438
		Fire Station



**Dunnigan Fire Protection District**

**Capay Valley Fire Protection District**

**Knights Landing Fire Protection District**

**Zamora Fire Protection District**

**Yolo Fire Protection District**

**Esparto Fire Protection District**

**Madison Fire Protection District**

**Willow Oak Fire Protection District**

**Springlake Fire Protection District**

**Elkhorn Fire Protection District**

**Winters Fire Protection District**

**West Plainfield Fire Protection District**

**East Davis Fire Protection District**

**No Mans Land Fire Protection District**

**Clarksburg Fire Protection District**

99

5

128

113

58

Napa

Napa

Sacramento

Rio Lindo

American Basin

Lake Berryessa

Lake Berryessa Wildlife Area

Winters

Dixon

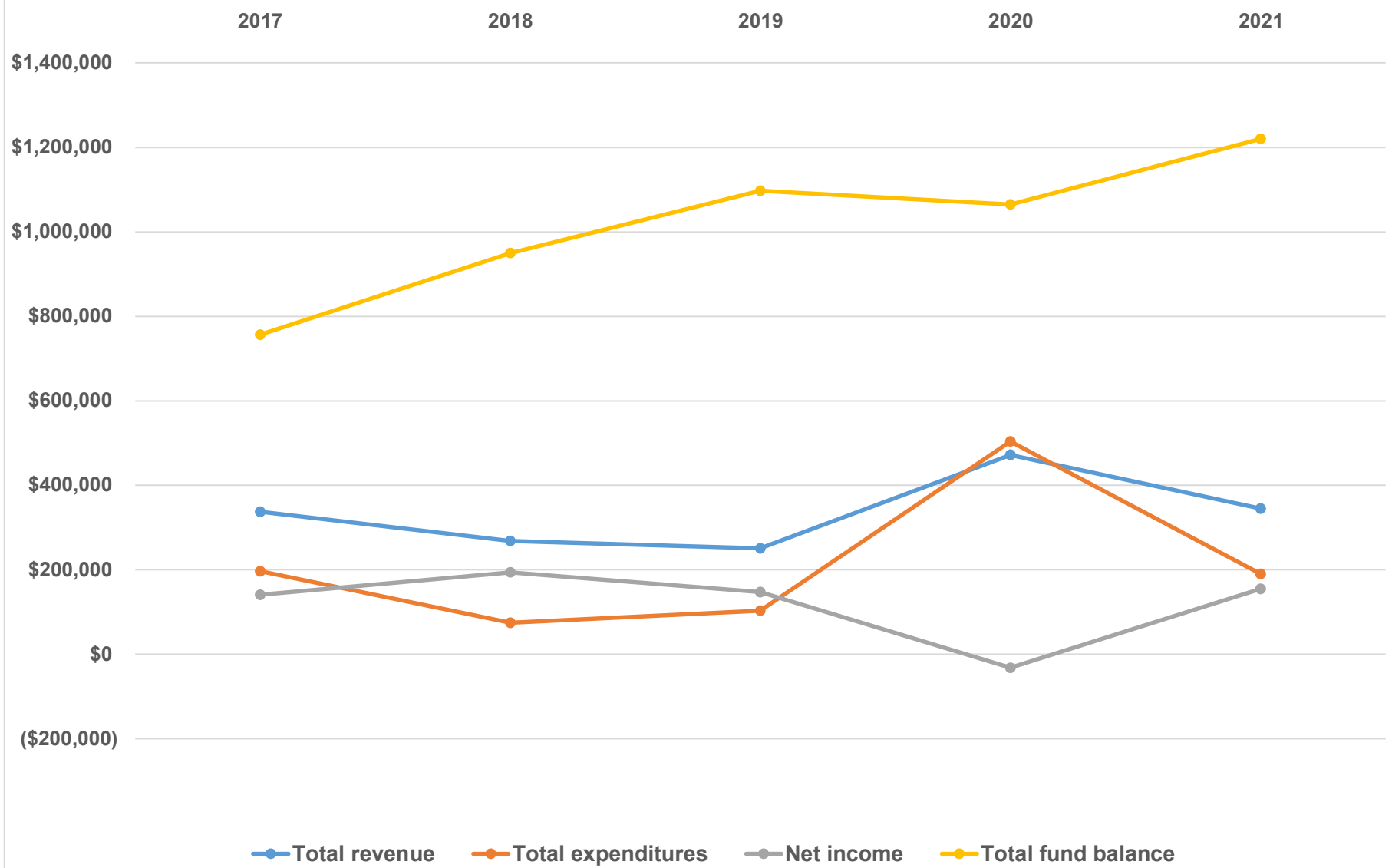
Davis

Woodlake

**CAPAY VALLEY FIRE PROTECTION DISTRICT**  
**STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Revenue</b>					
Property taxes and other related revenue	\$ 153,406	\$ 157,224	\$ 169,834	\$ 179,036	\$ 184,901
Development impact fees	16,905	10,017	11,837	15,134	33,265
Licenses and permits	-	-	-	-	-
Interest	4,493	11,135	28,683	34,373	1,369
Rents and concessions	-	-	-	-	-
Intergovernmental grants	-	-	-	-	14,000
County tribal mitigation	100,000	30,000	30,000	30,000	30,000
Other County funding	-	-	-	-	-
Direct Yocha Dehe Wintun Nation funding	6,667	-	-	199,431	18,333
Special assessment	-	-	-	-	-
CA Fire	55,919	-	10,296	13,970	62,918
Other revenue	-	60,000	-	-	268
New debt	-	-	-	-	-
<b>Total Revenue</b>	<b>337,390</b>	<b>268,376</b>	<b>250,650</b>	<b>471,944</b>	<b>345,054</b>
<b>Expenditures</b>					
Salaries and benefits	50,945	29,662	34,014	36,835	70,982
Services and supplies	131,726	30,978	55,536	60,867	91,137
Contributions to volunteers	14,000	14,000	14,000	14,000	14,000
Capital Assets:					
Buildings and improvements	-	-	-	-	14,000
Equipment	-	-	-	392,241	-
<b>Total Expenditures</b>	<b>196,671</b>	<b>74,640</b>	<b>103,550</b>	<b>503,943</b>	<b>190,119</b>
<b>Net income (loss)</b>	<b>140,719</b>	<b>193,736</b>	<b>147,100</b>	<b>(31,999)</b>	<b>154,935</b>
<b>Beginning Fund Balance</b>	<b>615,635</b>	<b>756,354</b>	<b>950,090</b>	<b>1,097,190</b>	<b>1,065,191</b>
<b>Ending Fund Balances</b>	<b>\$ 756,354</b>	<b>\$ 950,090</b>	<b>\$ 1,097,190</b>	<b>\$ 1,065,191</b>	<b>\$ 1,220,126</b>
<b>Fund Balances</b>					
Restricted - Development impact fees	\$ 51,633	\$ 59,668	\$ 67,557	\$ 83,197	\$ 117,561
Assigned - Capital asset replacement	273,412	367,842	72,165	103,334	434,417
Assigned - General reserve	56,269	56,269	56,269	56,269	106,269
Unassigned	375,040	466,311	901,199	822,391	561,879
<b>Total Fund Balances</b>	<b>\$ 756,354</b>	<b>\$ 950,090</b>	<b>\$ 1,097,190</b>	<b>\$ 1,065,191</b>	<b>\$ 1,220,126</b>
<b>Y-T-Y Change in total Fund Balances</b>					
Amount Increase (Decrease)	\$ 140,719	\$ 193,736	\$ 147,100	\$ (31,999)	\$ 154,935
Percentage Increase (Decrease)	22.86%	25.61%	15.48%	-2.92%	14.55%
<b>Property Tax Analysis</b>					
a. Assessed Value (AV)	\$ 201,924,046	\$ 210,112,318	\$ 220,443,515	\$ 233,335,507	\$ 241,013,568
b. Y-T-Y Percentage change in AV	3.13%	4.06%	4.92%	5.85%	3.29%
c. Current secured, unsecured and HOPTR	\$ 149,767	\$ 155,222	\$ 167,828	\$ 177,347	\$ 183,346
d. District share of general 1% levy (c/a)	7.4170%	7.3876%	7.6132%	7.6005%	7.6073%

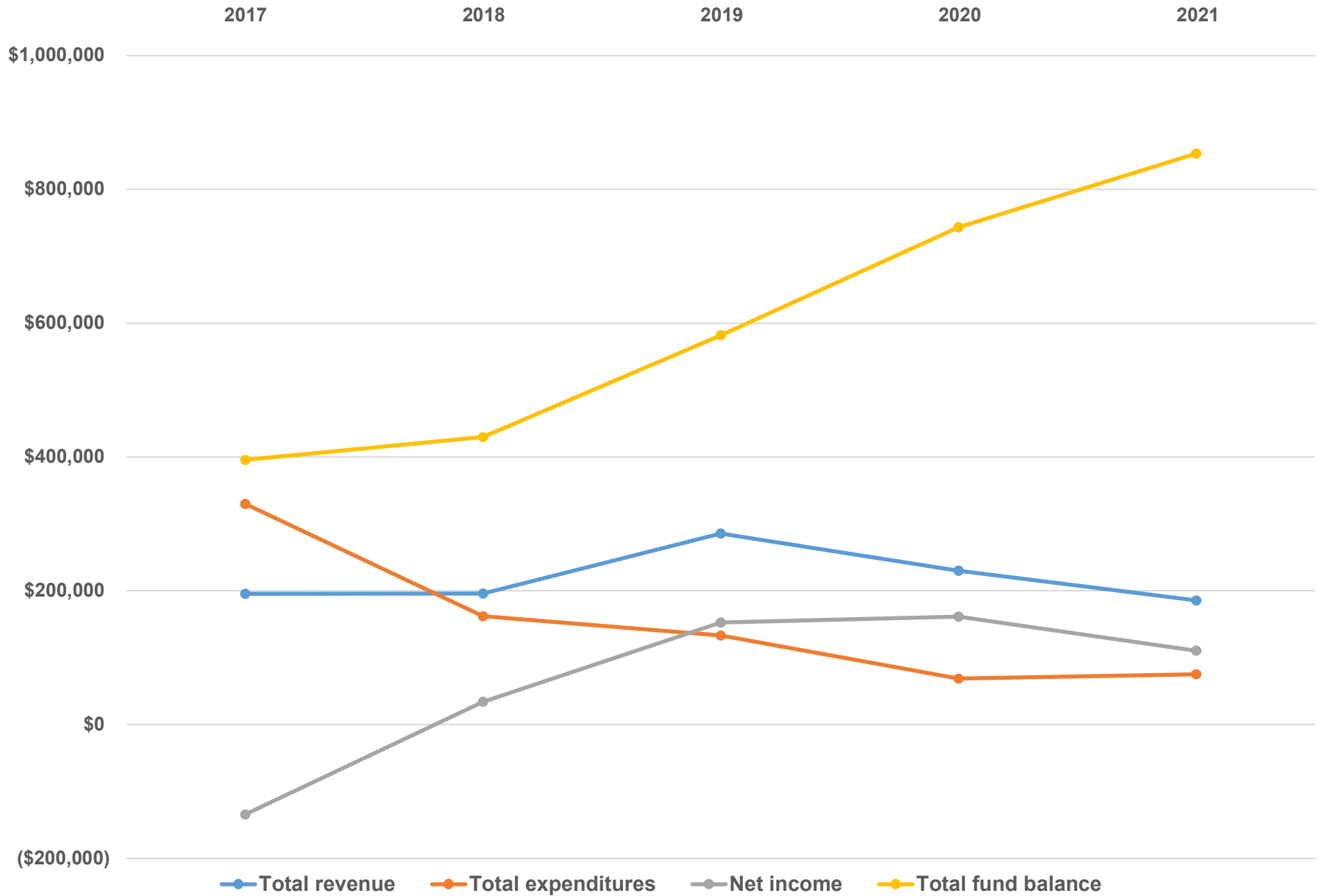
### Capay Valley Fire Protection District 5-Year Trend



**CLARKSBURG FIRE PROTECTION DISTRICT**  
**STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES**

	2017	2018	2019	2020	2021
<b>Revenue</b>					
Property taxes and related state revenue	\$ 81,674	\$ 82,755	\$ 91,961	\$ 95,120	\$ 97,306
Development impact fees	551	1,935	855	20,473	2,499
Interest	3,082	5,448	14,820	20,414	1,058
Intergovernmental grants	-	10,585	45,215	8,910	1,462
Special assessment	81,600	81,602	81,605	81,715	81,663
CA Fire	28,624	13,616	51,017	3,490	-
Other revenue	5	-	-	-	1,500
<b>Total Revenue</b>	<b>195,536</b>	<b>195,941</b>	<b>285,473</b>	<b>230,122</b>	<b>185,488</b>
<b>Expenditures</b>					
Salaries and benefits	31,532	22,600	46,212	18,023	14,966
Services and supplies	68,088	134,314	81,923	45,369	55,192
Contributions to volunteers	4,400	4,800	4,800	5,200	4,906
Other expenditures	170	147	176	179	168
Capital Assets:					
Buildings and improvements	28,346	-	-	-	-
Equipment	197,439	-	-	-	-
<b>Total Expenditures</b>	<b>329,975</b>	<b>161,861</b>	<b>133,111</b>	<b>68,771</b>	<b>75,232</b>
<b>Net income (loss)</b>	<b>(134,439)</b>	<b>34,080</b>	<b>152,362</b>	<b>161,351</b>	<b>110,256</b>
<b>Beginning Fund Balance</b>	<b>530,002</b>	<b>395,563</b>	<b>429,643</b>	<b>582,005</b>	<b>743,356</b>
<b>Ending Fund Balances</b>	<b>\$ 395,563</b>	<b>\$ 429,643</b>	<b>\$ 582,005</b>	<b>\$ 743,356</b>	<b>\$ 853,612</b>
<b>Fund Balances</b>					
Restricted - Development impact fees	\$ 87,953	\$ 2,669	\$ (4,411)	\$ 18,473	\$ 21,166
Assigned - Capital asset replacement	142,925	233,353	435,589	524,210	598,153
Assigned - General reserve	138,394	138,394	41,934	41,934	41,934
Unassigned	26,291	55,227	108,893	158,739	192,359
<b>Total Fund Balances</b>	<b>\$ 395,563</b>	<b>\$ 429,643</b>	<b>\$ 582,005</b>	<b>\$ 743,356</b>	<b>\$ 853,612</b>
<b>Y-T-Y Change in total Fund Balances</b>					
Amount Increase (Decrease)	\$ (134,439)	\$ 34,080	\$ 152,362	\$ 161,351	\$ 110,256
Percentage Increase (Decrease)	-25.37%	8.62%	35.46%	27.72%	14.83%
<b>Property Tax Analysis</b>					
a. Assessed Value (AV)	\$ 431,412,298	\$ 446,042,751	\$ 469,042,144	\$ 485,758,219	\$ 492,943,371
b. Y-T-Y Percentage change in AV	4.12%	3.39%	5.16%	3.56%	1.48%
c. Current secured, unsecured and HOPTR	\$ 79,815	\$ 81,658	\$ 91,302	\$ 94,395	\$ 95,799
d. District share of general 1% levy (c/a)	1.8501%	1.8307%	1.9466%	1.9433%	1.9434%

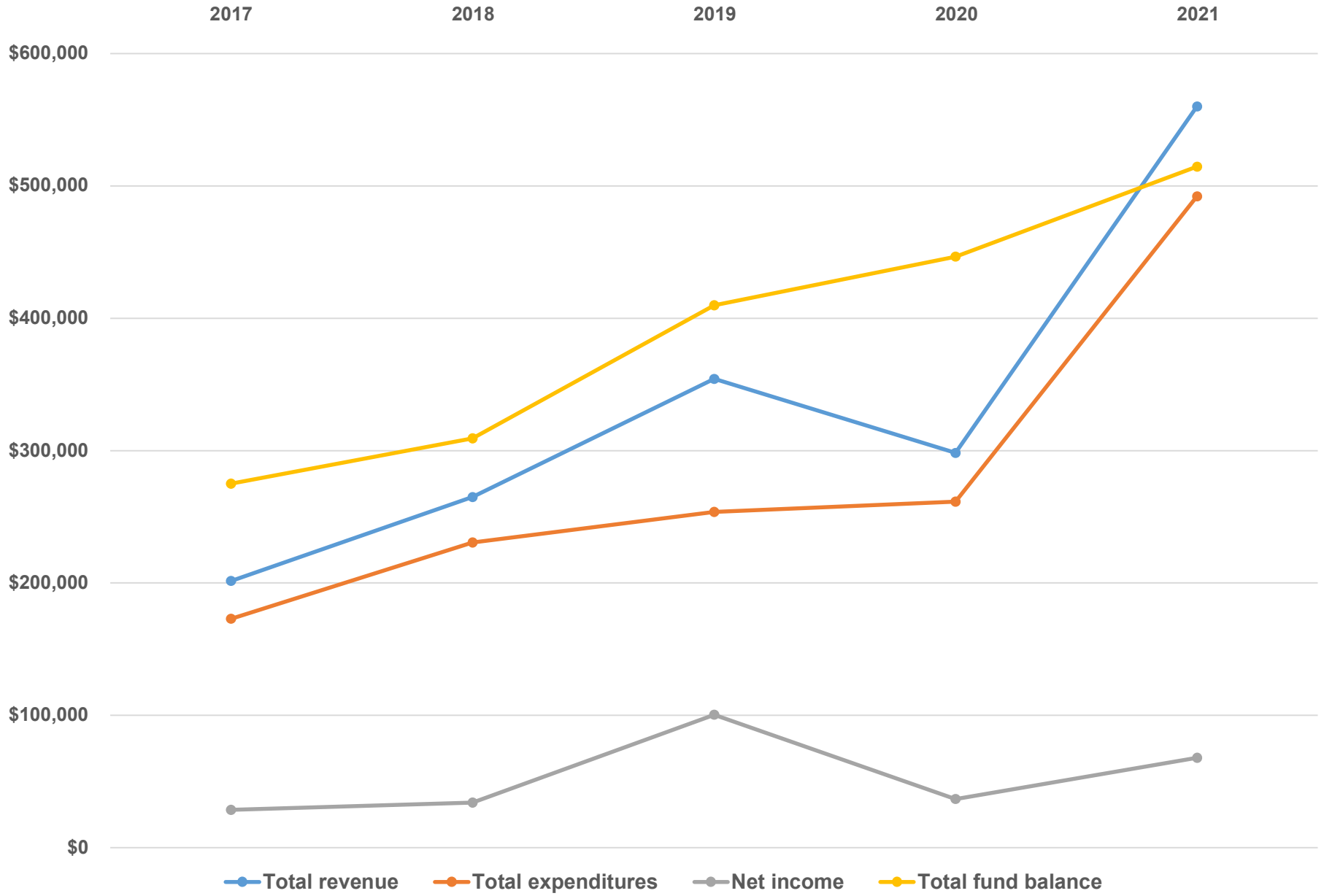
### Clarksburg Fire Protection District 5-Year Trend



**DUNNIGAN FIRE PROTECTION DISTRICT**  
**STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Revenue</b>					
Property taxes and related state revenue	\$ 164,246	\$ 173,943	\$ 198,941	\$ 198,307	\$ 209,196
Development impact fees	24,381	19,376	18,732	6,856	12,747
Licenses and permits	5,296	19,649	17,312	25,807	37,715
Interest	1,132	3,507	8,962	13,008	(2,656)
County tribal mitigation	-	-	50,000	-	-
CA Fire	4,773	37,037	53,033	50,392	297,567
Other revenue	1,743	11,395	7,275	3,953	5,609
<b>Total Revenue</b>	<b>201,571</b>	<b>264,907</b>	<b>354,255</b>	<b>298,323</b>	<b>560,178</b>
<b>Expenditures</b>					
Salaries and benefits	51,489	107,876	136,633	87,520	255,165
Services and supplies	56,096	116,302	117,172	173,922	176,001
Debt service (principal and interest)	65,372	6,528	-	-	-
Capital Assets:					
Equipment	-	-	-	-	61,087
<b>Total Expenditures</b>	<b>172,957</b>	<b>230,706</b>	<b>253,805</b>	<b>261,442</b>	<b>492,253</b>
<b>Net income (loss)</b>	<b>28,614</b>	<b>34,201</b>	<b>100,450</b>	<b>36,881</b>	<b>67,925</b>
<b>Beginning Fund Balance</b>	<b>246,542</b>	<b>275,156</b>	<b>309,357</b>	<b>409,807</b>	<b>446,688</b>
<b>Ending Fund Balances</b>	<b>\$ 275,156</b>	<b>\$ 309,357</b>	<b>\$ 409,807</b>	<b>\$ 446,688</b>	<b>\$ 514,613</b>
<b>Fund Balances</b>					
Restricted - Development impact fees	\$ 35,916	\$ 41,434	\$ 40,751	\$ 40,415	\$ 8,715
Assigned - Capital asset replacement	117,300	177,534	203,196	258,031	30,693
Assigned - General reserve	6,000	6,000	6,000	6,000	6,000
Unassigned	115,940	84,389	159,860	142,242	469,205
<b>Total Fund Balances</b>	<b>\$ 275,156</b>	<b>\$ 309,357</b>	<b>\$ 409,807</b>	<b>\$ 446,688</b>	<b>\$ 514,613</b>
<b>Y-T-Y Change in total Fund Balances</b>					
Amount Increase (Decrease)	\$ 28,614	\$ 34,201	\$ 100,450	\$ 36,881	\$ 67,925
Percentage Increase (Decrease)	11.61%	12.43%	32.47%	9.00%	15.21%
<b>Property Tax Analysis</b>					
a. Assessed Value (AV)	\$ 347,555,132	\$ 369,904,793	\$ 407,460,103	\$ 403,296,128	\$ 423,936,432
b. Y-T-Y Percentage change in AV	6.87%	6.43%	10.15%	-1.02%	5.12%
c. Current secured, unsecured and HOPTR	\$ 160,377	\$ 169,721	\$ 197,395	\$ 196,034	\$ 205,886
d. District share of general 1% levy (c/a)	4.6144%	4.5882%	4.8445%	4.8608%	4.8565%

### Dunnigan Fire Protection District 5-Year Trend

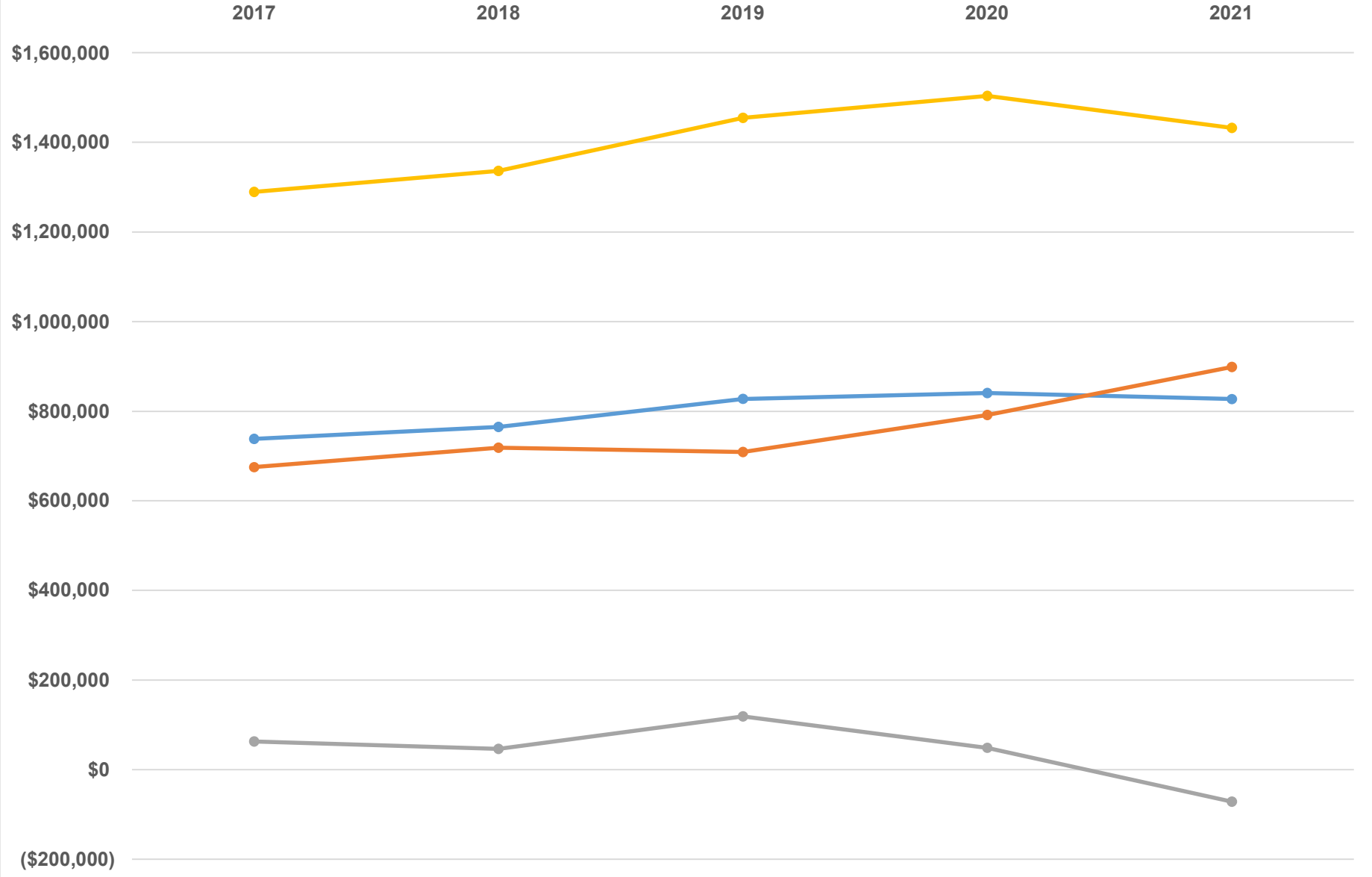




**EAST DAVIS FIRE PROTECTION DISTRICT**  
**STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Revenue</b>					
Property taxes, in-lieu taxes, HOPTR	\$ 524,706	\$ 535,400	\$ 567,655	\$ 585,091	\$ 614,057
Interest	8,803	19,058	49,165	44,480	2,359
Special assessment	204,649	210,514	210,921	210,806	210,806
<b>Total Revenue</b>	<b>738,158</b>	<b>764,972</b>	<b>827,741</b>	<b>840,377</b>	<b>827,222</b>
<b>Expenditures</b>					
Contract payment to City of Davis	671,182	716,829	707,494	758,632	883,689
Other services and supplies	3,992	1,595	1,250	1,854	1,739
Contributions to other agencies	-	-	-	31,273	13,186
<b>Total Expenditures</b>	<b>675,174</b>	<b>718,424</b>	<b>708,744</b>	<b>791,759</b>	<b>898,614</b>
<b>Net income (loss)</b>	<b>62,984</b>	<b>46,548</b>	<b>118,997</b>	<b>48,618</b>	<b>(71,392)</b>
<b>Beginning Fund Balance</b>	<b>1,226,400</b>	<b>1,289,384</b>	<b>1,335,932</b>	<b>1,454,929</b>	<b>1,503,547</b>
<b>Ending Fund Balances</b>	<b>\$ 1,289,384</b>	<b>\$ 1,335,932</b>	<b>\$ 1,454,929</b>	<b>\$ 1,503,547</b>	<b>\$ 1,432,155</b>
<b>Fund Balances</b>					
Assigned - Other	\$ 1,038,817	\$ 1,053,199	\$ 1,077,023	\$ 1,099,718	\$ 1,111,240
Assigned - General reserve	185,359	185,359	185,359	185,359	185,359
Assigned - Encumbrances	-	-	64,171	-	-
Unassigned	65,208	97,374	128,376	218,470	135,556
<b>Total Fund Balances</b>	<b>\$ 1,289,384</b>	<b>\$ 1,335,932</b>	<b>\$ 1,454,929</b>	<b>\$ 1,503,547</b>	<b>\$ 1,432,155</b>
<b>Y-T-Y Change in total Fund Balances</b>					
Amount Increase (Decrease)	\$ 62,984	\$ 46,548	\$ 118,997	\$ 48,618	\$ (71,392)
Percentage Increase (Decrease)	5.14%	3.61%	8.91%	3.34%	-4.75%
<b>Property Tax Analysis</b>					
a. Assessed Value (AV)	\$522,278,656	\$548,053,986	\$561,937,435	\$592,076,811	\$619,566,844
b. Y-T-Y Percentage change in AV	4.56%	4.94%	2.53%	5.36%	4.64%
c. Current secured, unsecured and HOPTR	\$ 498,854	\$ 520,788	\$ 542,523	\$ 570,343	\$ 597,587
d. District share of general 1% levy (c/a)	9.5515%	9.5025%	9.6545%	9.6329%	9.6452%

### East Davis Fire Protection District 5-Year Trend

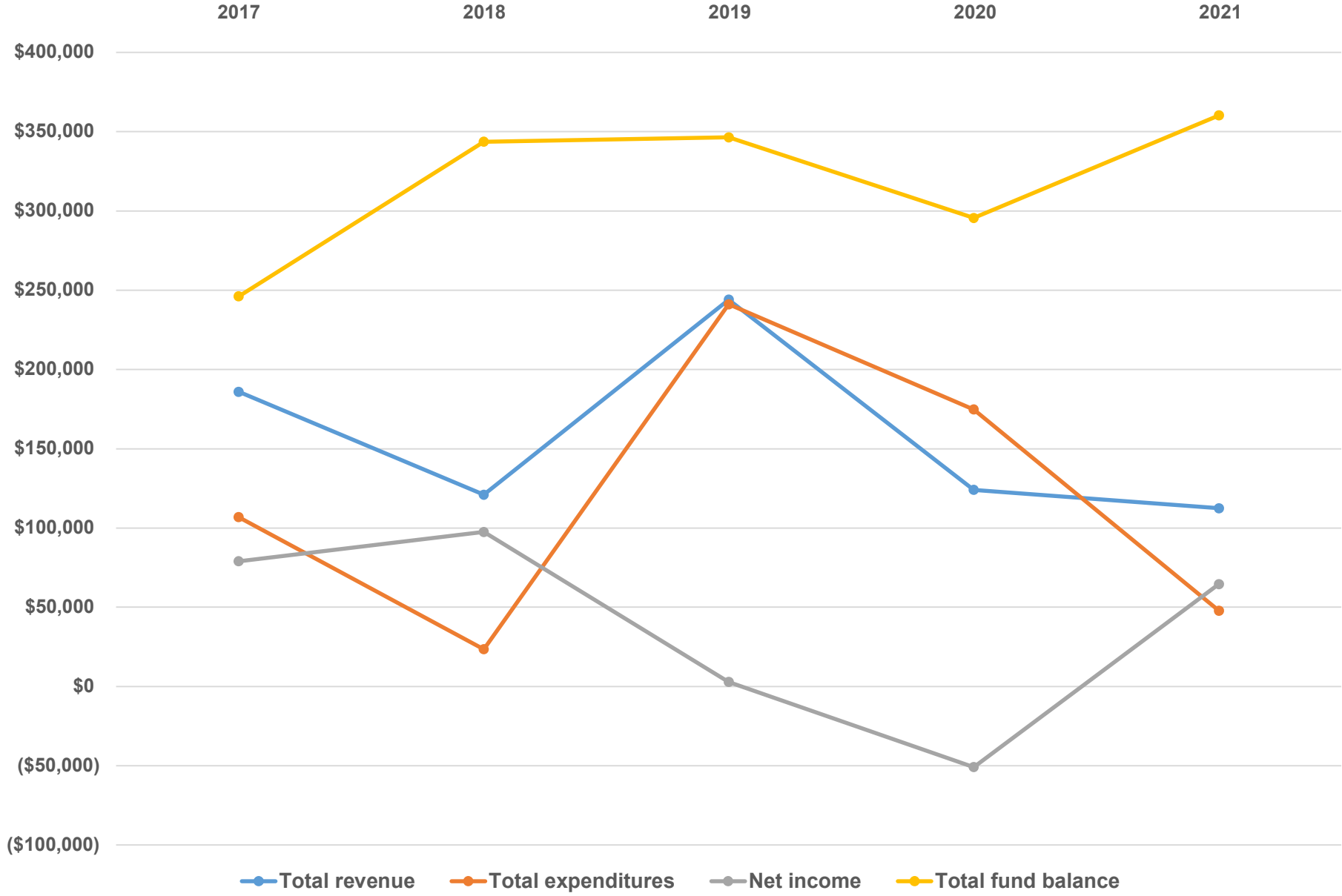


—●— Total revenue    —●— Total expenditures    —●— Net income    —●— Total fund balance

**ELKHORN FIRE PROTECTION DISTRICT**  
**STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b><u>Revenue</u></b>					
Property taxes and related state revenue	\$ 47,993	\$ 49,968	\$ 48,759	\$ 46,416	\$ 48,134
Interest	1,307	3,705	9,694	8,722	583
Intergovernmental grants	67,157	-	-	-	-
Special assessment	68,409	67,364	67,368	67,368	63,719
Other revenue	1,048	-	-	1,500	-
New debt	-	-	118,214	-	-
<b>Total Revenue</b>	<b>185,914</b>	<b>121,037</b>	<b>244,035</b>	<b>124,006</b>	<b>112,436</b>
<b><u>Expenditures</u></b>					
Salaries and benefits	5,331	2,415	-	4,892	2,786
Services and supplies	26,944	21,088	26,884	43,676	40,044
Debt service (principal and interest)	-	-	42,913	85,828	-
Contributions to volunteers	-	-	-	440	4,960
Capital Assets:					
Equipment	74,619	-	171,409	40,000	-
<b>Total Expenditures</b>	<b>106,894</b>	<b>23,503</b>	<b>241,206</b>	<b>174,836</b>	<b>47,790</b>
<b>Net income (loss)</b>	<b>79,020</b>	<b>97,534</b>	<b>2,829</b>	<b>(50,830)</b>	<b>64,646</b>
<b>Beginning Fund Balance</b>	<b>167,109</b>	<b>246,129</b>	<b>343,663</b>	<b>346,492</b>	<b>295,662</b>
<b>Ending Fund Balances</b>	<b>\$ 246,129</b>	<b>\$ 343,663</b>	<b>\$ 346,492</b>	<b>\$ 295,662</b>	<b>\$ 360,308</b>
<b><u>Fund Balances</u></b>					
Unassigned	\$ 246,129	\$ 343,663	\$ 346,492	\$ 295,662	\$ 360,308
Total Fund Balances	\$ 246,129	\$ 343,663	\$ 346,492	\$ 295,662	\$ 360,308
<b><u>Y-T-Y Change in total Fund Balances</u></b>					
Amount Increase (Decrease)	\$ 79,020	\$ 97,534	\$ 2,829	\$ (50,830)	\$ 64,646
Percentage Increase (Decrease)	47.29%	39.63%	0.82%	-14.67%	21.86%
<b><u>Property Tax Analysis</u></b>					
a. Assessed Value (AV)	\$ 157,006,973	\$ 166,721,325	\$ 152,447,122	\$ 145,506,183	\$ 150,192,450
b. Y-T-Y Percentage change in AV	-2.41%	6.19%	-8.56%	-4.55%	3.22%
c. Current secured, unsecured and HOPTR	\$ 48,182	\$ 50,258	\$ 48,599	\$ 46,401	\$ 47,972
d. District share of general 1% levy (c/a)	3.0688%	3.0145%	3.1879%	3.1889%	3.1940%

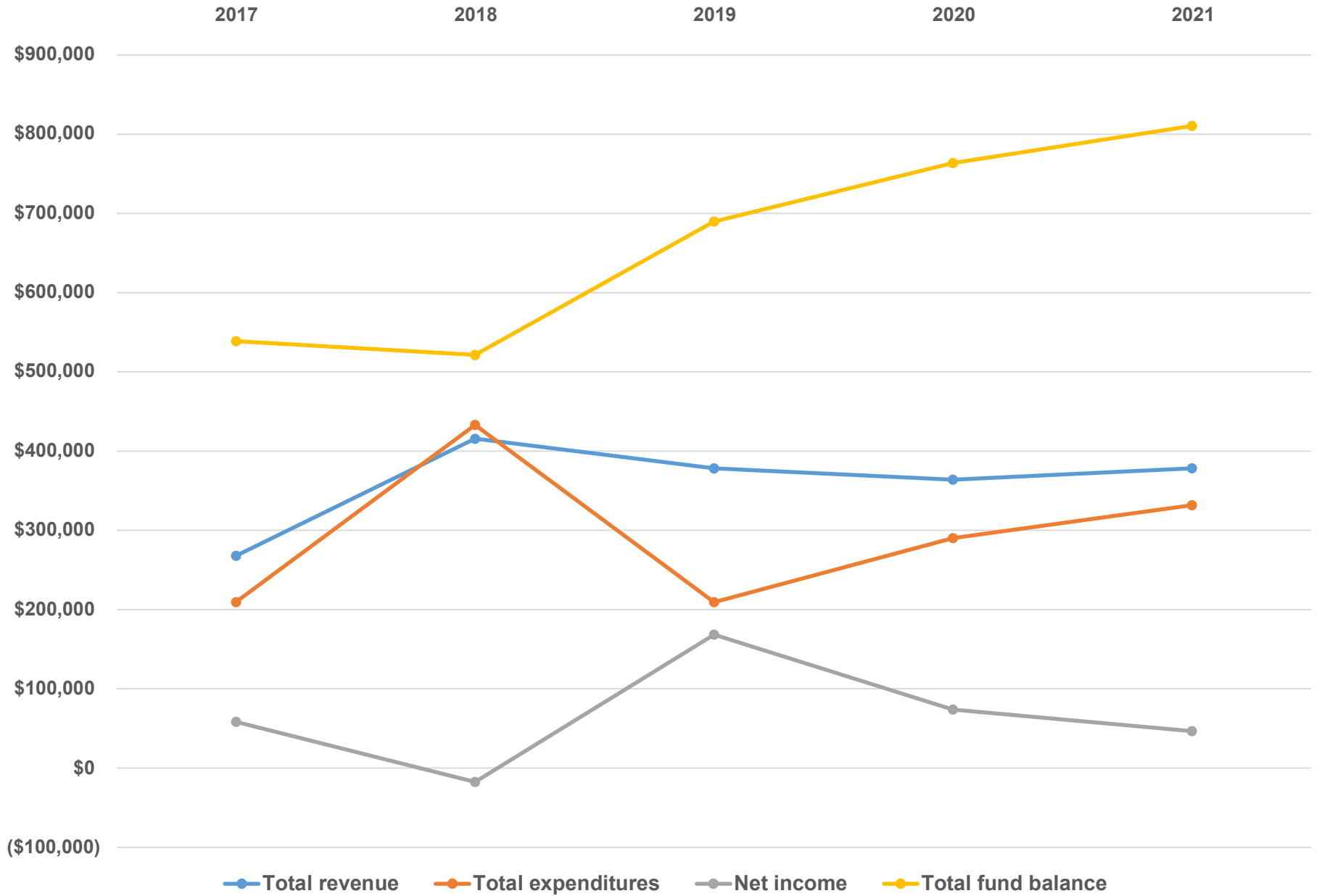
### Elkhorn Fire Protection District 5-Year Trend



**ESPARTO FIRE PROTECTION DISTRICT**  
**STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Revenue</b>					
Property taxes and related state revenue	\$ 157,985	\$ 164,203	\$ 175,861	\$ 182,638	\$ 192,642
Development impact fees	33,284	15,932	13,451	19,796	12,716
Interest	3,075	5,728	16,829	21,385	413
County tribal mitigation	12,500	29,352	29,809	29,990	29,999
Other County funding	-	-	-	-	32,500
Direct Yocha Dehe Wintun Nation funding	-	115,000	-	20,000	8,333
Special assessment	61,074	59,997	60,301	76,020	75,547
CA Fire	-	-	80,485	13,091	26,132
Other revenue	15	25,525	1,339	1,072	112
<b>Total Revenue</b>	<b>267,933</b>	<b>415,737</b>	<b>378,075</b>	<b>363,992</b>	<b>378,394</b>
<b>Expenditures</b>					
Salaries and benefits	115,913	80,386	89,680	105,033	145,443
Services and supplies	72,183	90,250	104,961	105,345	142,391
Contributions to volunteers	21,496	12,946	15,014	20,328	12,236
Capital Assets:					
Buildings and improvements	-	40,053	-	-	-
Equipment	-	209,522	-	59,539	31,560
<b>Total Expenditures</b>	<b>209,592</b>	<b>433,157</b>	<b>209,655</b>	<b>290,245</b>	<b>331,630</b>
<b>Net income (loss)</b>	<b>58,341</b>	<b>(17,420)</b>	<b>168,420</b>	<b>73,747</b>	<b>46,764</b>
<b>Beginning Fund Balance</b>	<b>480,421</b>	<b>538,762</b>	<b>521,342</b>	<b>689,762</b>	<b>763,509</b>
<b>Ending Fund Balances</b>	<b>\$ 538,762</b>	<b>\$ 521,342</b>	<b>\$ 689,762</b>	<b>\$ 763,509</b>	<b>\$ 810,273</b>
<b>Fund Balances</b>					
Restricted - Development impact fees	\$ 69,066	\$ 85,973	\$ 77,524	\$ 49,014	\$ 62,316
Assigned - Capital asset replacement	135,636	255,703	321,454	593,461	633,034
Assigned - General reserve	11,626	11,626	11,626	11,626	11,626
Unassigned	322,434	168,039	279,158	109,408	103,297
<b>Total Fund Balances</b>	<b>\$ 538,762</b>	<b>\$ 521,341</b>	<b>\$ 689,762</b>	<b>\$ 763,509</b>	<b>\$ 810,273</b>
<b>Y-T-Y Change in total Fund Balances</b>					
Amount Increase (Decrease)	\$ 58,341	\$ (17,420)	\$ 168,420	\$ 73,747	\$ 46,764
Percentage Increase (Decrease)	12.14%	-3.23%	32.31%	10.69%	6.12%
<b>Property Tax Analysis</b>					
a. Assessed Value (AV)	\$ 409,931,778	\$ 430,898,187	\$ 447,698,563	\$ 466,859,421	\$ 487,499,225
b. Y-T-Y Percentage change in AV	8.84%	5.11%	3.90%	4.28%	4.42%
c. Current secured, unsecured and HOPTR	\$ 154,623	\$ 161,865	\$ 173,625	\$ 180,759	\$ 188,801
d. District share of general 1% levy (c/a)	3.7719%	3.7565%	3.8782%	3.8718%	3.8728%

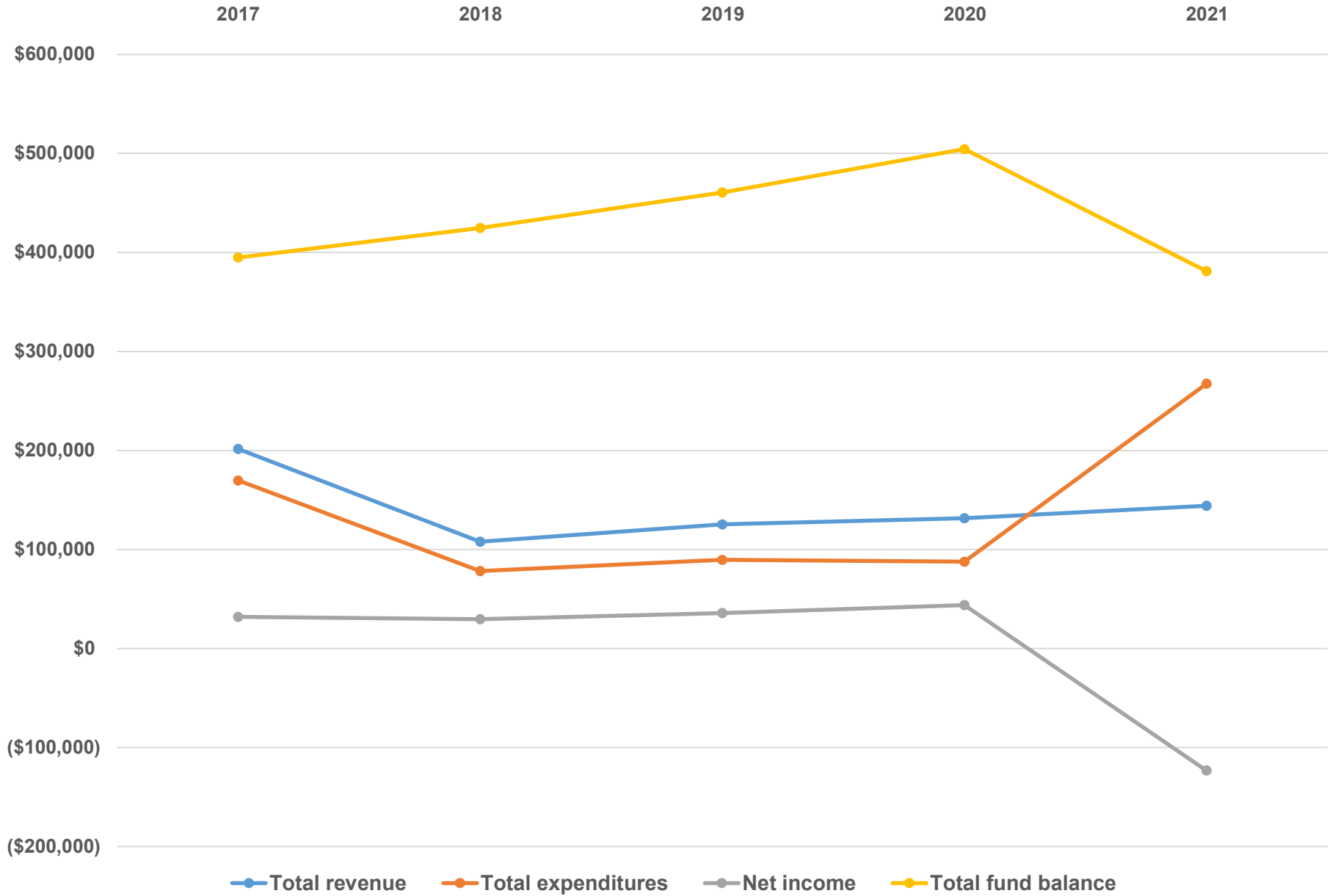
### Esparto Fire Protection District 5-Year Trend



**KNIGHTS LANDING PROTECTION DISTRICT  
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Revenue</b>					
Property taxes and related state revenue	\$ 81,572	\$ 85,571	\$ 95,364	\$ 99,097	\$ 104,767
Development impact fees	524	416	2,039	100	22,121
Interest	2,516	5,182	12,268	14,084	(1,095)
Intergovernmental grants	101,757	-	-	-	-
Special assessment	15,286	15,932	15,592	15,702	15,214
CA Fire	-	-	-	2,593	-
Other revenue	-	727	-	-	3,184
<b>Total Revenue</b>	<b>201,655</b>	<b>107,828</b>	<b>125,263</b>	<b>131,576</b>	<b>144,191</b>
<b>Expenditures</b>					
Salaries and benefits	13,244	18,309	20,203	21,403	19,819
Services and supplies	18,216	41,446	51,789	56,102	48,856
Debt service (principal and interest)	13,700	13,700	13,700	6,850	-
Contributions to volunteers	4,500	4,704	3,780	3,330	3,510
Other expenditures	689	-	10	-	-
Capital Assets:					
Buildings and improvements	6,260	-	-	-	-
Equipment	113,063	-	-	-	195,229
<b>Total Expenditures</b>	<b>169,672</b>	<b>78,159</b>	<b>89,482</b>	<b>87,685</b>	<b>267,414</b>
<b>Net income (loss)</b>	<b>31,983</b>	<b>29,669</b>	<b>35,781</b>	<b>43,891</b>	<b>(123,223)</b>
<b>Beginning Fund Balance</b>	<b>363,092</b>	<b>395,075</b>	<b>424,744</b>	<b>460,525</b>	<b>504,416</b>
<b>Ending Fund Balances</b>	<b>\$ 395,075</b>	<b>\$ 424,744</b>	<b>\$ 460,525</b>	<b>\$ 504,416</b>	<b>\$ 381,193</b>
<b>Fund Balances</b>					
Restricted - Development impact fees	\$ 108,972	\$ 110,901	\$ 115,482	\$ 101,084	\$ 117,279
Assigned - Capital asset replacement	81,965	123,102	125,886	128,539	70,066
Assigned - General reserve	30,097	30,097	30,097	30,097	30,097
Unassigned	174,041	160,644	189,060	244,696	163,751
<b>Total Fund Balances</b>	<b>\$ 395,075</b>	<b>\$ 424,744</b>	<b>\$ 460,525</b>	<b>\$ 504,416</b>	<b>\$ 381,193</b>
<b>Y-T-Y Change in total Fund Balances</b>					
Amount Increase (Decrease)	\$ 31,983	\$ 29,669	\$ 35,781	\$ 43,891	\$ (123,223)
Percentage Increase (Decrease)	8.81%	7.51%	8.42%	9.53%	-24.43%
<b>Property Tax Analysis</b>					
a. Assessed Value (AV)	\$ 117,812,816	\$ 121,856,199	\$ 125,276,097	\$ 130,042,309	\$ 137,239,114
b. Y-T-Y Percentage change in AV	1.91%	3.43%	2.81%	3.80%	5.53%
c. Current secured, unsecured and HOPTR	\$ 71,956	\$ 74,291	\$ 85,203	\$ 88,576	\$ 93,675
d. District share of general 1% levy (c/a)	6.1077%	6.0966%	6.8012%	6.8113%	6.8257%

### Knights Landing Fire Protection District 5-Year Trend

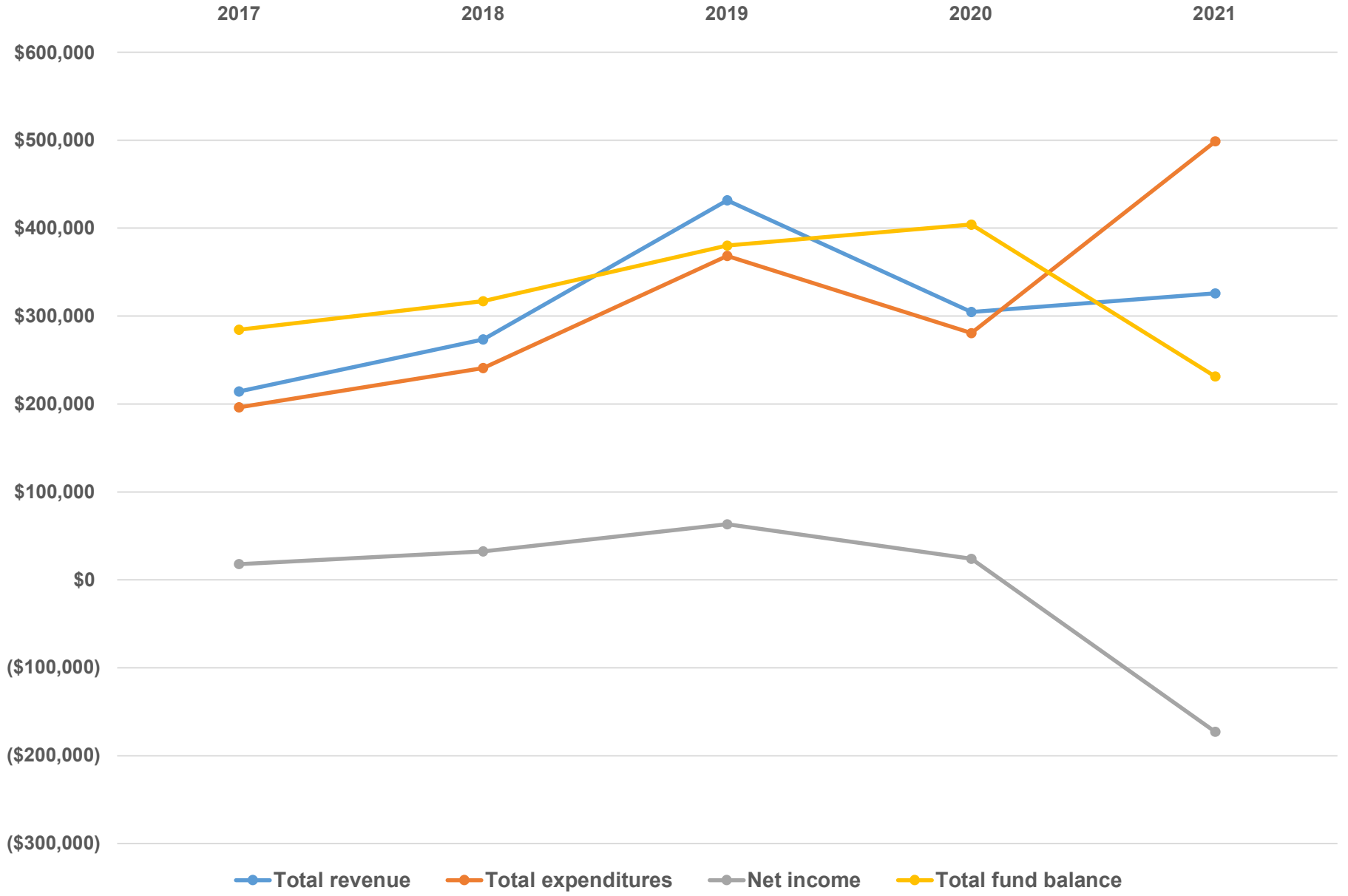




**MADISON FIRE PROTECTION DISTRICT**  
**STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Revenue</b>					
Property taxes and related state revenue	\$ 152,180	\$ 162,535	\$ 178,794	\$ 189,196	\$ 194,764
Development impact fees	-	4,640	15,526	2,759	12,005
Interest	1,723	3,679	12,301	11,607	360
Rents and concessions	7,200	7,200	7,200	5,400	7,200
Intergovernmental grants	-	-	-	14,737	-
County tribal mitigation	11,363	30,000	30,000	15,262	23,788
Other County funding	-	-	15,087	18,560	32,500
Direct Yocha Dehe Wintun Nation funding	-	-	130,000	-	18,333
Special assessment	23,047	23,007	29,900	31,933	35,522
CA Fire	18,659	42,247	12,221	14,742	-
Other revenue	-	-	500	350	1,333
<b>Total Revenue</b>	<b>214,172</b>	<b>273,308</b>	<b>431,529</b>	<b>304,546</b>	<b>325,805</b>
<b>Expenditures</b>					
Salaries and benefits	66,226	72,846	78,728	105,986	123,197
Services and supplies	90,843	99,955	76,157	148,950	138,235
Debt service (principal and interest)	29,609	29,334	18,771	18,770	18,770
Contributions to volunteers	9,360	38,644	19,561	6,625	140,488
Other expenditures	171	119	94	265	-
Capital Assets:					
Land	-	-	30,508	-	-
Buildings and improvements	-	-	11,052	-	-
Equipment	-	-	133,447	-	77,979
<b>Total Expenditures</b>	<b>196,209</b>	<b>240,898</b>	<b>368,318</b>	<b>280,596</b>	<b>498,669</b>
<b>Net income (loss)</b>	<b>17,963</b>	<b>32,410</b>	<b>63,211</b>	<b>23,950</b>	<b>(172,864)</b>
<b>Beginning Fund Balance</b>	<b>266,508</b>	<b>284,471</b>	<b>316,881</b>	<b>380,092</b>	<b>404,042</b>
<b>Ending Fund Balances</b>	<b>\$ 284,471</b>	<b>\$ 316,881</b>	<b>\$ 380,092</b>	<b>\$ 404,042</b>	<b>\$ 231,178</b>
<b>Fund Balances</b>					
Restricted - Development impact fees	\$ 7,607	\$ 12,360	\$ 28,309	\$ 31,699	\$ 44,104
Assigned - Capital asset replacement	12,584	19,543	13,168	13,446	13,587
Assigned - General reserve	25,190	25,190	25,190	25,190	25,190
Unassigned	239,090	259,788	313,425	333,707	410,797
<b>Total Fund Balances</b>	<b>\$ 284,471</b>	<b>\$ 316,881</b>	<b>\$ 380,092</b>	<b>\$ 404,042</b>	<b>\$ 493,678</b>
<b>Y-T-Y Change in total Fund Balances</b>					
Amount Increase (Decrease)	\$ 17,963	\$ 32,410	\$ 63,211	\$ 23,950	\$ (172,864)
Percentage Increase (Decrease)	6.74%	11.39%	19.95%	6.30%	-42.78%
<b>Property Tax Analysis</b>					
a. Assessed Value (AV)	\$ 240,247,163	\$ 263,337,688	\$ 277,796,167	\$ 296,746,325	\$ 300,599,349
b. Y-T-Y Percentage change in AV	5.25%	9.61%	5.49%	6.82%	1.30%
c. Current secured, unsecured and HOPTR	\$ 146,703	\$ 160,175	\$ 176,186	\$ 187,951	\$ 190,601
d. District share of general 1% levy (c/a)	6.1063%	6.0825%	6.3423%	6.3337%	6.3407%

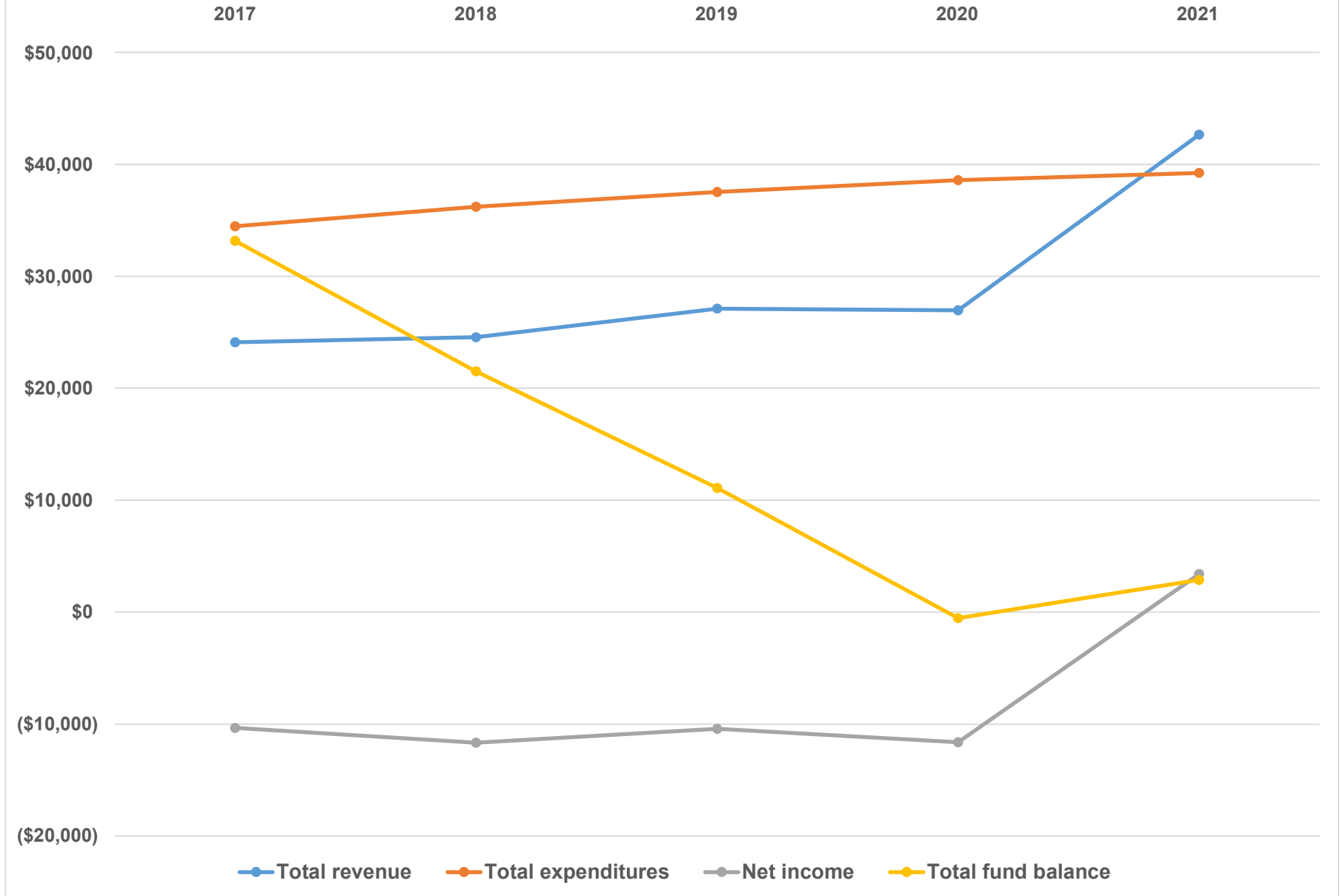
### Madison Fire Protection District 5-Year Trend



**NO MANS LAND FIRE PROTECTION DISTRICT  
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Revenue</b>					
Property taxes and related state revenue	\$ 7,518	\$ 7,711	\$ 9,965	\$ 9,912	\$ 10,637
Interest	388	580	1,148	800	(250)
Other County funding	-	-	-	-	16,000
Special assessment	16,211	16,259	15,995	16,259	16,259
<b>Total Revenue</b>	<b>24,117</b>	<b>24,550</b>	<b>27,108</b>	<b>26,971</b>	<b>42,646</b>
<b>Expenditures</b>					
Services and supplies	34,460	36,209	37,522	38,592	39,236
<b>Total Expenditures</b>	<b>34,460</b>	<b>36,209</b>	<b>37,522</b>	<b>38,592</b>	<b>39,236</b>
<b>Net income (loss)</b>	<b>(10,343)</b>	<b>(11,659)</b>	<b>(10,414)</b>	<b>(11,621)</b>	<b>3,410</b>
<b>Beginning Fund Balance</b>	43,506	33,163	21,504	11,090	(531)
<b>Ending Fund Balances</b>	<b>\$ 33,163</b>	<b>\$ 21,504</b>	<b>\$ 11,090</b>	<b>\$ (531)</b>	<b>\$ 2,879</b>
<b>Fund Balances</b>					
Restricted - Development impact fees	\$ 4,721	\$ 4,787	\$ 4,895	\$ 4,998	\$ 5,051
Assigned - General reserve	55,404	55,404	55,404	-	-
Unassigned	(26,962)	(38,687)	(49,209)	(5,529)	(2,172)
<b>Total Fund Balances</b>	<b>\$ 33,163</b>	<b>\$ 21,504</b>	<b>\$ 11,090</b>	<b>\$ (531)</b>	<b>\$ 2,879</b>
<b>Y-T-Y Change in total Fund Balances</b>					
Amount Increase (Decrease)	\$ (10,343)	\$ (11,659)	\$ (10,414)	\$ (11,621)	\$ 3,410
Percentage Increase (Decrease)	-23.77%	-35.16%	-48.43%	-104.79%	-642.18%
<b>Property Tax Analysis</b>					
a. Assessed Value (AV)	\$ 39,984,443	\$ 38,325,695	\$ 41,684,959	\$ 45,450,447	\$ 49,093,539
b. Y-T-Y Percentage change in AV	7.36%	-4.15%	8.77%	9.03%	8.02%
c. Current secured, unsecured and HOPTR	\$ 7,275	\$ 6,961	\$ 8,983	\$ 9,677	\$ 10,382
d. District share of general 1% levy (c/a)	1.8195%	1.8163%	2.1550%	2.1291%	2.1147%

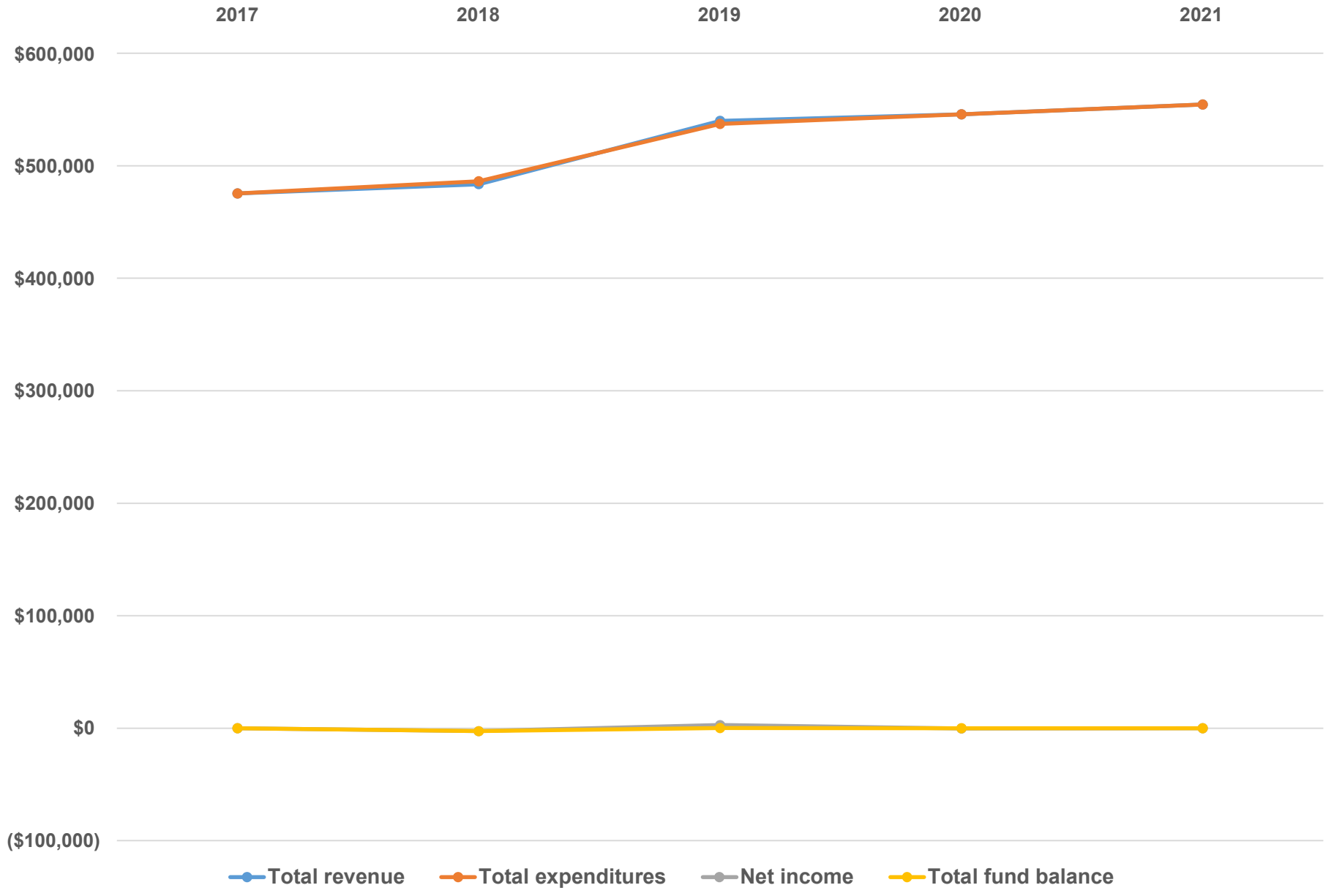
### No Mans Land Fire Protection District 5-Year Trend



**SPRINGLAKE FIRE PROTECTION DISTRICT**  
**STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Revenue</b>					
Property taxes and related state revenue	\$ 423,174	\$ 429,271	\$ 486,182	\$ 489,348	\$ 506,327
Interest	1,061	1,552	2,707	5,480	(1,581)
Special assessment	51,135	50,657	50,620	50,962	49,697
Other revenue	-	2,182	575	-	-
<b>Total Revenue</b>	<b>475,370</b>	<b>483,662</b>	<b>540,084</b>	<b>545,790</b>	<b>554,443</b>
<b>Expenditures</b>					
Services and supplies	475,370	486,300	537,304	545,932	554,443
<b>Total Expenditures</b>	<b>475,370</b>	<b>486,300</b>	<b>537,304</b>	<b>545,932</b>	<b>554,443</b>
<b>Net income (loss)</b>	<b>-</b>	<b>(2,638)</b>	<b>2,780</b>	<b>(142)</b>	<b>-</b>
<b>Beginning Fund Balance</b>	<b>-</b>	<b>-</b>	<b>(2,638)</b>	<b>142</b>	<b>-</b>
<b>Ending Fund Balances</b>	<b>\$ -</b>	<b>\$ (2,638)</b>	<b>\$ 142</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Fund Balances</b>					
Unassigned	\$ -	\$ (2,638)	\$ 142	\$ -	\$ -
<b>Total Fund Balances</b>	<b>\$ -</b>	<b>\$ (2,638)</b>	<b>\$ 142</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Y-T-Y Change in total Fund Balances</b>					
Amount Increase (Decrease)	\$ -	\$ (2,638)	\$ 2,780	\$ (142)	\$ -
Percentage Increase (Decrease)	N/A	N/A	-105.38%	-100.00%	N/A
<b>Property Tax Analysis</b>					
a. Assessed Value (AV)	\$ 588,090,168	\$ 607,451,232	\$ 642,125,616	\$ 663,074,121	\$ 669,451,989
b. Y-T-Y Percentage change in AV	4.22%	3.29%	5.71%	3.26%	0.96%
c. Current secured, unsecured and HOPTR	\$ 414,935	\$ 425,170	\$ 471,560	\$ 486,048	\$ 494,398
d. District share of general 1% levy (c/a)	7.0556%	6.9992%	7.3437%	7.3302%	7.3851%

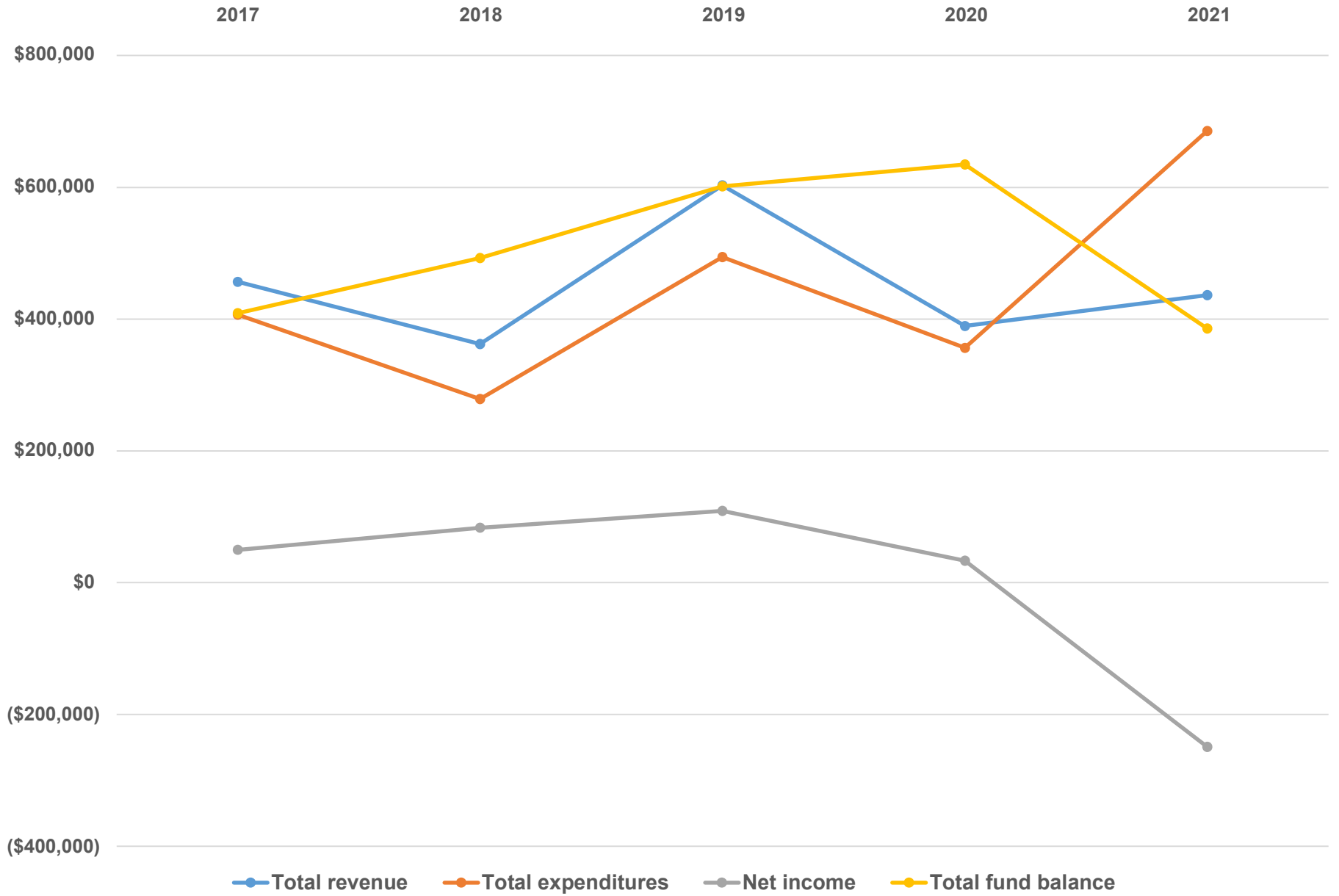
### Springlake Fire Protection District 5-Year Trend



**WEST PLAINFIELD FIRE PROTECTION DISTRICT**  
**STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Revenue</b>					
Property taxes and related state revenue	\$ 320,532	\$ 330,694	\$ 326,325	\$ 337,521	\$ 370,093
Interest	2,494	5,420	15,598	17,961	(2,942)
Rents and concessions	310	-	-	-	-
Intergovernmental grants	120,882	-	-	-	-
Other County funding	-	-	88,000	-	-
Direct Yocha Dehe Wintun Nation funding	-	-	147,000	-	-
CA Fire	3,508	-	-	15,806	49,403
Other revenue	8,979	26,055	26,144	18,264	19,884
<b>Total Revenue</b>	<b>456,705</b>	<b>362,169</b>	<b>603,067</b>	<b>389,552</b>	<b>436,438</b>
<b>Expenditures</b>					
Salaries and benefits	180,147	189,418	214,190	214,720	295,390
Services and supplies	92,449	41,243	108,630	138,338	151,092
Other expenditures	-	-	291	532	-
Capital Assets:					
Equipment	134,313	48,038	171,012	2,691	239,032
<b>Total Expenditures</b>	<b>406,909</b>	<b>278,699</b>	<b>494,123</b>	<b>356,281</b>	<b>685,514</b>
<b>Net income (loss)</b>	<b>49,796</b>	<b>83,470</b>	<b>108,944</b>	<b>33,271</b>	<b>(249,076)</b>
<b>Beginning Fund Balance</b>	359,226	409,022	492,492	601,436	634,707
<b>Ending Fund Balances</b>	<b>\$ 409,022</b>	<b>\$ 492,492</b>	<b>\$ 601,436</b>	<b>\$ 634,707</b>	<b>\$ 385,631</b>
<b>Fund Balances</b>					
Assigned - Capital asset replacement	\$ 137,300	\$ 80,798	\$ 382,394	\$ 230,230	\$ 157,642
Assigned - Accrued Leave	21,709	22,412	22,659	23,137	26,379
Assigned - General reserve	149,825	149,825	159,825	159,825	159,825
Unassigned	100,188	239,457	36,558	221,515	41,785
<b>Total Fund Balances</b>	<b>\$ 409,022</b>	<b>\$ 492,492</b>	<b>\$ 601,436</b>	<b>\$ 634,707</b>	<b>\$ 385,631</b>
<b>Y-T-Y Change in total Fund Balances</b>					
Amount Increase (Decrease)	\$ 49,796	\$ 83,470	\$ 108,944	\$ 33,271	\$ (249,076)
Percentage Increase (Decrease)	13.86%	20.41%	22.12%	5.53%	-39.24%
<b>Property Tax Analysis</b>					
a. Assessed Value (AV)	\$ 228,037,094	\$ 240,781,846	\$ 243,480,870	\$ 251,592,874	\$ 262,556,868
b. Y-T-Y Percentage change in AV	7.45%	5.59%	1.12%	3.33%	4.36%
c. Current secured, unsecured and HOPTR	\$ 311,869	\$ 326,398	\$ 322,740	\$ 336,039	\$ 363,058
d. District share of general 1% levy (c/a)	13.6762%	13.5558%	13.2553%	13.3565%	13.8278%

### West Plainfield Fire Protection District 5-Year Trend

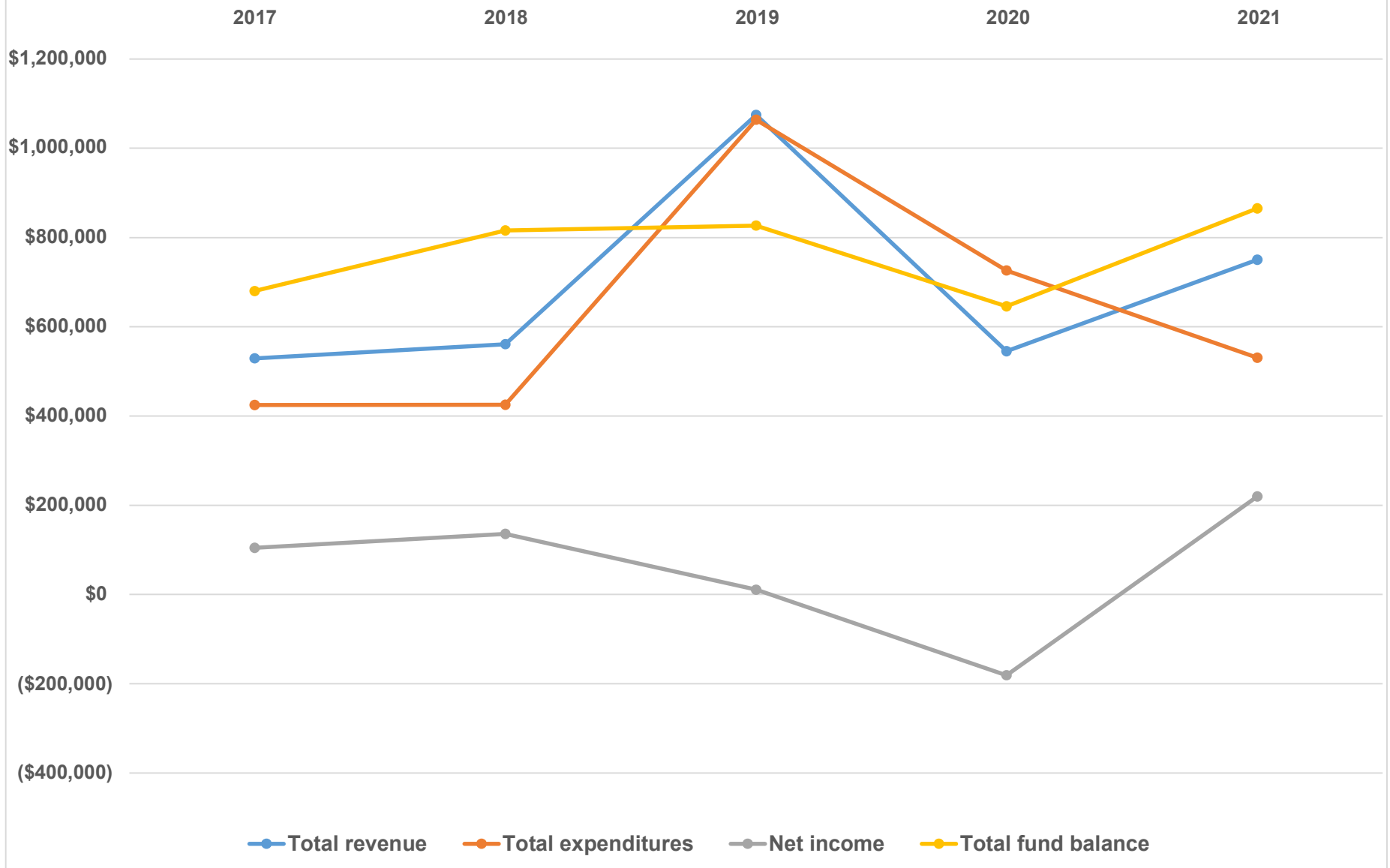




**WILLOW OAK FIRE PROTECTION DISTRICT**  
**STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Revenue</b>					
Property taxes and related state revenue	\$ 312,402	\$ 322,047	\$ 347,522	\$ 353,248	\$ 364,606
Development impact fees	18,623	20,912	18,348	36,022	56,899
Interest	3,828	9,113	31,017	20,306	1,014
Rents and concessions	23,550	24,700	27,360	10,550	6,700
Intergovernmental grants	-	-	-	-	8,609
County tribal mitigation	12,500	24,671	29,999	30,000	30,000
Other County funding	-	4,183	-	-	32,177
Direct Yocha Dehe Wintun Nation funding	-	-	450,000	-	-
Special assessment	58,363	58,400	58,693	58,717	58,781
CA Fire	96,898	94,416	110,705	21,805	185,059
Other revenue	3,143	2,567	1,172	14,557	6,476
<b>Total Revenue</b>	<b>529,307</b>	<b>561,009</b>	<b>1,074,816</b>	<b>545,205</b>	<b>750,321</b>
<b>Expenditures</b>					
Salaries and benefits	218,074	225,240	262,177	253,974	274,216
Services and supplies	124,847	153,709	203,905	133,284	170,065
Contributions to volunteers	34,100	33,593	45,610	46,549	61,122
Capital Assets:					
Buildings and improvements	-	12,800	-	-	-
Equipment	47,698	-	552,331	292,249	25,207
<b>Total Expenditures</b>	<b>424,719</b>	<b>425,342</b>	<b>1,064,023</b>	<b>726,056</b>	<b>530,610</b>
<b>Net income (loss)</b>	<b>104,588</b>	<b>135,667</b>	<b>10,793</b>	<b>(180,851)</b>	<b>219,711</b>
<b>Beginning Fund Balance</b>	<b>575,577</b>	<b>680,165</b>	<b>815,832</b>	<b>826,625</b>	<b>645,774</b>
<b>Ending Fund Balances</b>	<b>\$ 680,165</b>	<b>\$ 815,832</b>	<b>\$ 826,625</b>	<b>\$ 645,774</b>	<b>\$ 865,485</b>
<b>Fund Balances</b>					
Restricted - Development impact fees	\$ 167,018	\$ 190,373	\$ 112,987	\$ 40,723	\$ 98,340
Assigned - Capital asset replacement	290,231	388,705	601,271	446,242	671,831
Assigned - General reserve	10,000	10,000	10,000	10,000	10,000
Unassigned	212,916	226,754	102,367	148,809	85,314
<b>Total Fund Balances</b>	<b>\$ 680,165</b>	<b>\$ 815,832</b>	<b>\$ 826,625</b>	<b>\$ 645,774</b>	<b>\$ 865,485</b>
<b>Y-T-Y Change in total Fund Balances</b>					
Amount Increase (Decrease)	\$ 104,588	\$ 135,667	\$ 10,793	\$ (180,851)	\$ 219,711
Percentage Increase (Decrease)	18.17%	19.95%	1.32%	-21.88%	34.02%
<b>Property Tax Analysis</b>					
a. Assessed Value (AV)	\$ 639,799,887	\$ 669,094,511	\$ 710,340,217	\$ 738,463,210	\$ 766,456,362
b. Y-T-Y Percentage change in AV	5.33%	4.58%	6.16%	3.96%	3.79%
c. Current secured, unsecured and HOPTR	\$ 305,570	\$ 317,750	\$ 344,666	\$ 351,670	\$ 359,459
d. District share of general 1% levy (c/a)	4.7760%	4.7490%	4.8521%	4.7622%	4.6899%

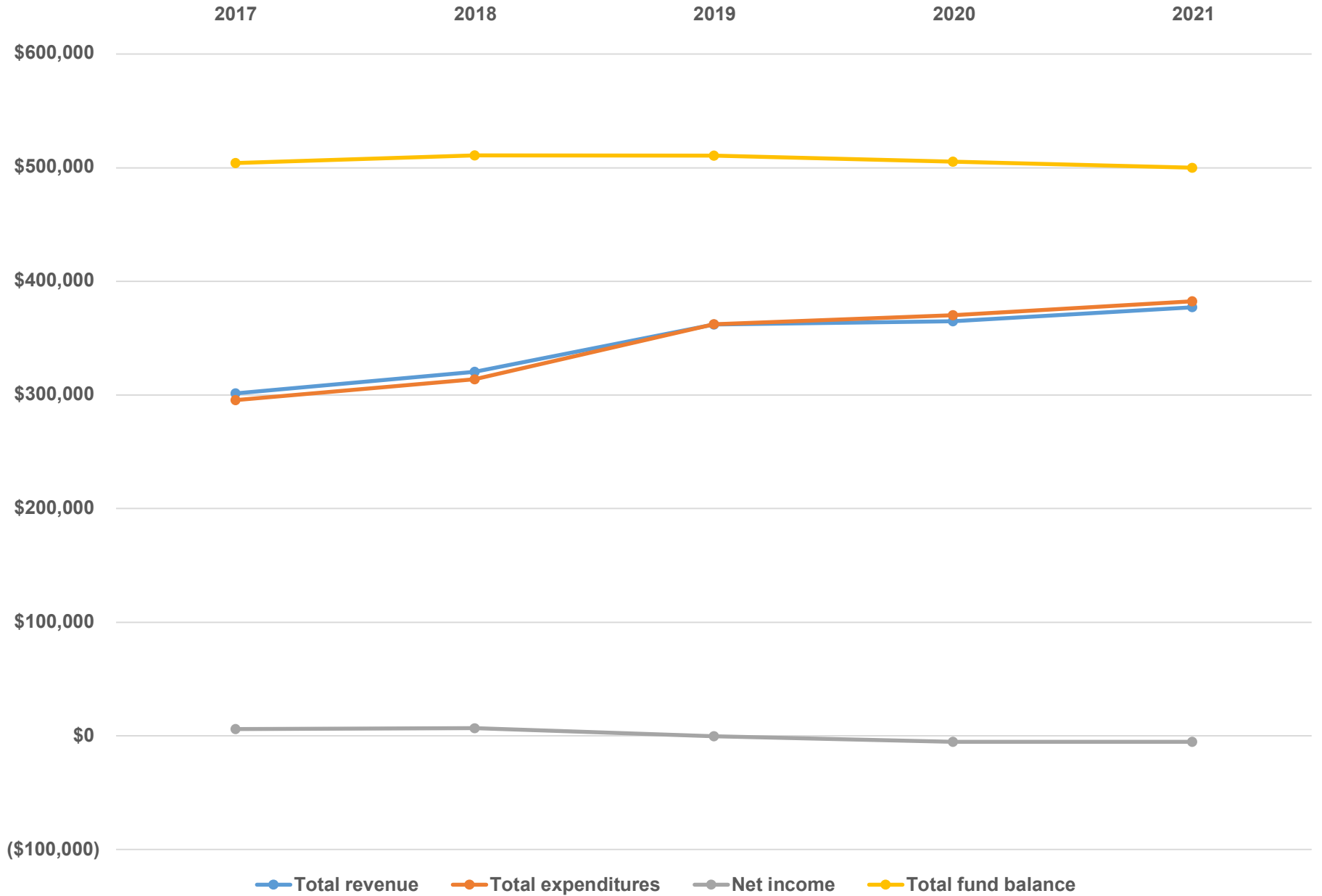
### Willow Oak Fire Protection District 5-Year Trend



**WINTERS FIRE PROTECTION DISTRICT**  
**STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Revenue</b>					
Property taxes and related state revenue	\$ 297,474	\$ 313,495	\$ 345,527	\$ 350,106	\$ 375,948
Interest	3,970	6,918	16,453	14,744	1,177
<b>Total Revenue</b>	<b>301,444</b>	<b>320,413</b>	<b>361,980</b>	<b>364,850</b>	<b>377,125</b>
<b>Expenditures</b>					
Salaries and benefits	52,237	79,580	95,523	102,686	113,583
Services and supplies	243,236	234,171	266,756	267,438	268,806
<b>Total Expenditures</b>	<b>295,473</b>	<b>313,751</b>	<b>362,279</b>	<b>370,124</b>	<b>382,389</b>
<b>Net income (loss)</b>	<b>5,971</b>	<b>6,662</b>	<b>(299)</b>	<b>(5,274)</b>	<b>(5,264)</b>
<b>Beginning Fund Balance</b>	498,209	504,180	510,842	510,543	505,269
<b>Ending Fund Balances</b>	<b>\$ 504,180</b>	<b>\$ 510,842</b>	<b>\$ 510,543</b>	<b>\$ 505,269</b>	<b>\$ 500,005</b>
<b>Fund Balances</b>					
Restricted - Development impact fees	\$ 81,986	\$ 83,121	\$ 85,002	\$ 86,793	\$ 87,702
Assigned - Capital asset replacement	118,442	120,082	122,798	125,386	126,700
Assigned - General reserve	264,393	264,393	264,393	264,393	264,393
Unassigned	39,359	43,246	38,350	28,697	21,210
<b>Total Fund Balances</b>	<b>\$ 504,180</b>	<b>\$ 510,842</b>	<b>\$ 510,543</b>	<b>\$ 505,269</b>	<b>\$ 500,005</b>
<b>Y-T-Y Change in total Fund Balances</b>					
Amount Increase (Decrease)	\$ 5,971	\$ 6,662	\$ (299)	\$ (5,274)	\$ (5,264)
Percentage Increase (Decrease)	1.20%	1.32%	-0.06%	-1.03%	-1.04%
<b>Property Tax Analysis</b>					
a. Assessed Value (AV)	\$ 249,441,657	\$ 260,934,256	\$ 277,807,708	\$ 293,698,599	\$ 307,045,962
b. Y-T-Y Percentage change in AV	6.89%	4.61%	6.47%	5.72%	4.54%
c. Current secured, unsecured and HOPTR	\$ 292,679	\$ 304,495	\$ 329,762	\$ 346,438	\$ 361,540
d. District share of general 1% levy (c/a)	11.7334%	11.6694%	11.8702%	11.7957%	11.7748%

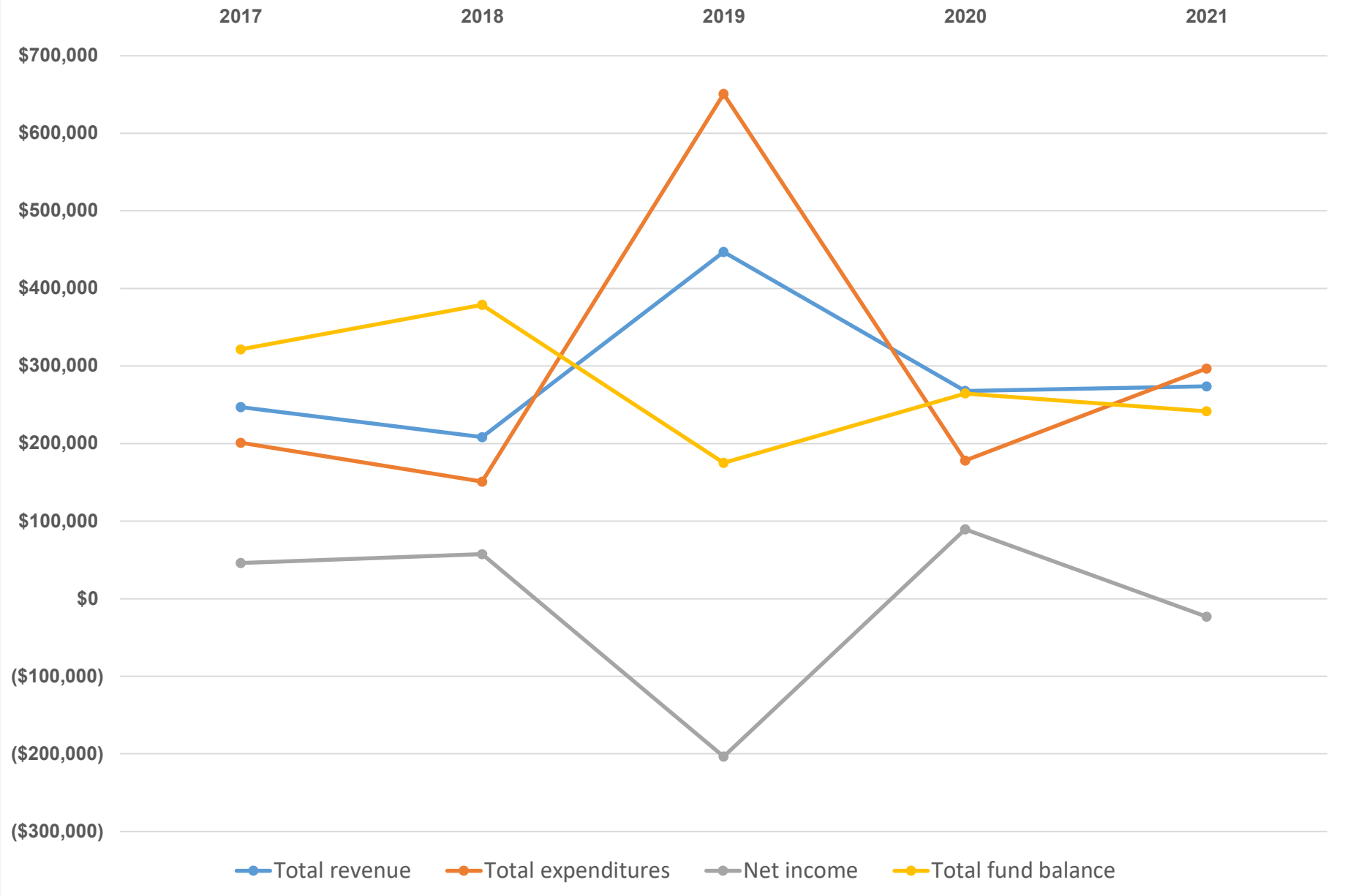
### Winters Fire Protection District 5-Year Trend



**YOLO FIRE PROTECTION DISTRICT**  
**STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Revenue</b>					
Property taxes and related state revenue	\$ 95,659	\$ 95,627	\$ 105,731	\$ 114,108	\$ 122,751
Development impact fees	5,727	41,904	3,932	78,798	14,930
Interest	1,927	4,514	16,066	4,830	89
Intergovernmental grants	96,574	-	-	-	4,488
County tribal mitigation	12,500	30,000	30,000	30,000	30,000
Other County funding	-	-	-	-	32,500
Direct Yocha Dehe Wintun Nation funding	-	-	250,000	-	-
Special assessment	33,910	33,827	33,467	32,807	39,429
CA Fire	-	2,443	-	3,222	28,344
Other revenue	792	15	7,866	3,916	1,067
<b>Total Revenue</b>	<b>247,089</b>	<b>208,330</b>	<b>447,062</b>	<b>267,681</b>	<b>273,598</b>
<b>Expenditures</b>					
Salaries and benefits	29,127	49,908	74,420	79,967	80,638
Services and supplies	61,509	98,002	76,086	94,832	110,060
Contributions to volunteers	3,000	3,000	3,000	3,362	19,423
Capital Assets:					
Equipment	107,305	-	497,159	-	86,589
<b>Total Expenditures</b>	<b>200,941</b>	<b>150,910</b>	<b>650,665</b>	<b>178,161</b>	<b>296,710</b>
<b>Net income (loss)</b>	<b>46,148</b>	<b>57,420</b>	<b>(203,603)</b>	<b>89,520</b>	<b>(23,112)</b>
<b>Beginning Fund Balance</b>	<b>275,187</b>	<b>321,335</b>	<b>378,755</b>	<b>175,152</b>	<b>264,672</b>
<b>Ending Fund Balances</b>	<b>\$ 321,335</b>	<b>\$ 378,755</b>	<b>\$ 175,152</b>	<b>\$ 264,672</b>	<b>\$ 241,560</b>
<b>Fund Balances</b>					
Restricted - Development impact fees	\$ 32,638	\$ 67,770	\$ 13,243	\$ 93,713	\$ 102,727
Restricted - Unexpended grants	70,813	101,595	25,005	55,980	13,566
Assigned - Capital asset replacement	53,781	65,404	-	-	-
Assigned - General reserve	19,423	18,900	18,900	18,900	18,900
Unassigned	144,680	125,086	118,004	96,079	106,367
<b>Total Fund Balances</b>	<b>\$ 321,335</b>	<b>\$ 378,755</b>	<b>\$ 175,152</b>	<b>\$ 264,672</b>	<b>\$ 241,560</b>
<b>Y-T-Y Change in total Fund Balances</b>					
Amount Increase (Decrease)	\$ 46,148	\$ 57,420	\$ (203,603)	\$ 89,520	\$ (23,112)
Percentage Increase (Decrease)	16.77%	17.87%	-53.76%	51.11%	-8.73%
<b>Property Tax Analysis</b>					
a. Assessed Value (AV)	\$ 261,699,672	\$ 271,825,738	\$ 284,717,657	\$ 309,334,619	\$ 330,892,529
b. Y-T-Y Percentage change in AV	5.72%	3.87%	4.74%	8.65%	6.97%
c. Current secured, unsecured and HOPTR	\$ 92,052	\$ 95,194	\$ 104,956	\$ 113,665	\$ 121,575
d. District share of general 1% levy (c/a)	3.5175%	3.5020%	3.6863%	3.6745%	3.6742%

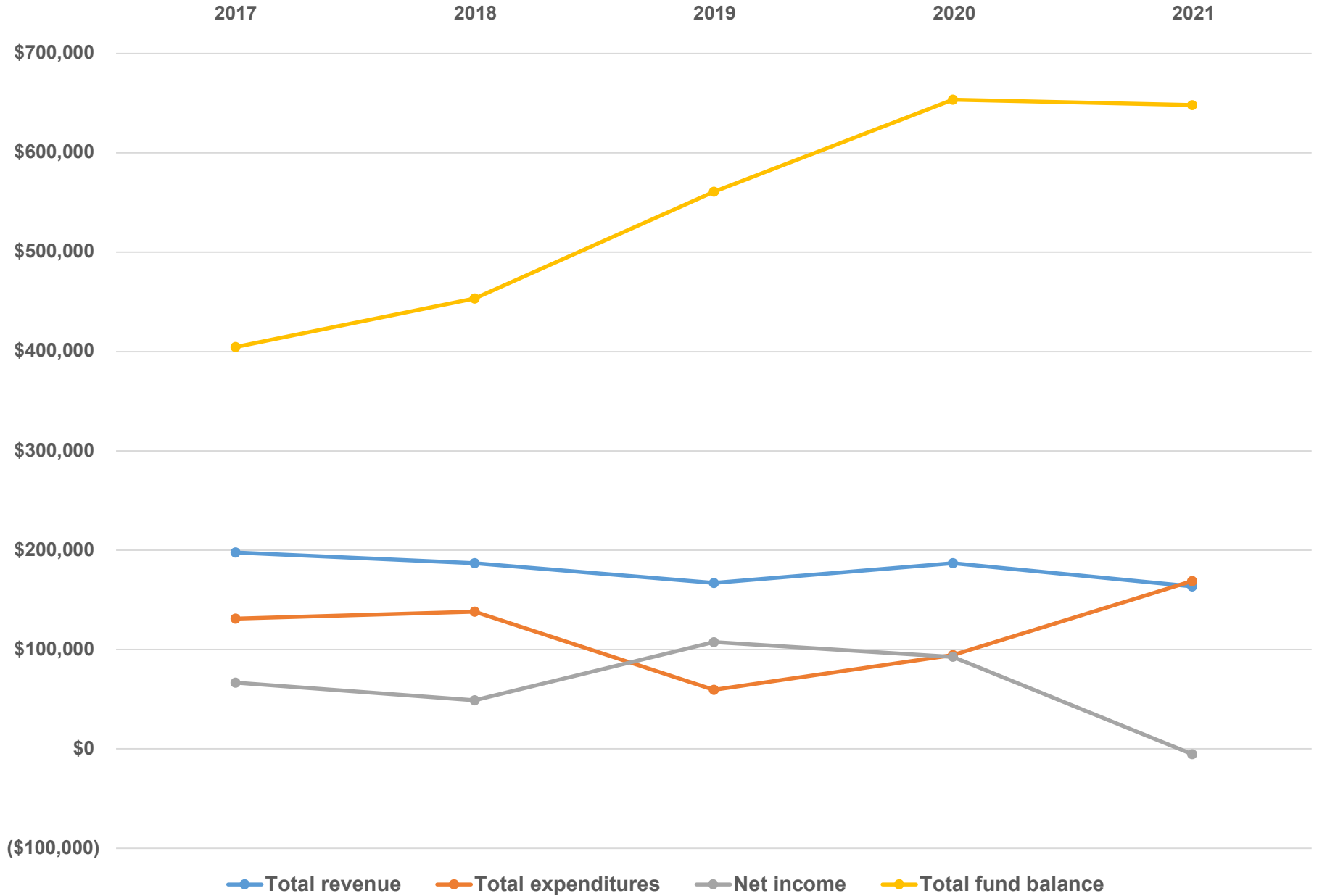
### Yolo Fire Protection District 5-Year Trend



**ZAMORA FIRE PROTECTION DISTRICT**  
**STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Revenue</b>					
Property taxes and related state revenue	\$ 108,320	\$ 113,262	\$ 131,140	\$ 136,263	\$ 141,161
Licenses and permits	-	-	-	-	5,000
Interest	2,371	5,447	14,277	18,242	343
Rents and concessions	750	1,950	1,750	1,500	250
Intergovernmental grants	68,690	-	-	-	-
Other County funding	-	50,000	-	-	-
Special assessment	16,443	16,352	16,442	16,457	16,746
CA Fire	-	-	-	2,407	-
Other revenue	1,146	15	3,300	12,000	-
<b>Total Revenue</b>	<b>197,720</b>	<b>187,026</b>	<b>166,909</b>	<b>186,869</b>	<b>163,500</b>
<b>Expenditures</b>					
Salaries and benefits	5,869	5,609	5,278	4,779	4,181
Services and supplies	49,016	86,790	54,221	88,363	63,352
Contributions to volunteers	-	-	-	1,148	-
Capital Assets:					
Buildings and improvements	-	45,700	-	-	-
Equipment	76,322	-	-	-	101,295
<b>Total Expenditures</b>	<b>131,207</b>	<b>138,099</b>	<b>59,499</b>	<b>94,290</b>	<b>168,828</b>
<b>Net income (loss)</b>	<b>66,513</b>	<b>48,927</b>	<b>107,410</b>	<b>92,579</b>	<b>(5,328)</b>
<b>Beginning Fund Balance</b>	<b>337,979</b>	<b>404,492</b>	<b>453,419</b>	<b>560,829</b>	<b>653,408</b>
<b>Ending Fund Balances</b>	<b>\$ 404,492</b>	<b>\$ 453,419</b>	<b>\$ 560,829</b>	<b>\$ 653,408</b>	<b>\$ 648,080</b>
<b>Fund Balances</b>					
Assigned - Town hall	\$ 2,298	\$ 3,145	\$ -	\$ -	\$ -
Assigned - Capital asset replacement	338,769	303,854	502,433	514,296	223,418
Assigned - General reserve	20,060	20,060	20,060	20,060	20,060
Unassigned	43,365	126,360	38,336	106,640	404,602
<b>Total Fund Balances</b>	<b>\$ 404,492</b>	<b>\$ 453,419</b>	<b>\$ 560,829</b>	<b>\$ 640,996</b>	<b>\$ 648,080</b>
<b>Y-T-Y Change in total Fund Balances</b>					
Amount Increase (Decrease)	\$ 66,513	\$ 48,927	\$ 107,410	\$ 92,579	\$ (5,328)
Percentage Increase (Decrease)	19.68%	12.10%	23.69%	16.51%	-0.82%
<b>Property Tax Analysis</b>					
a. Assessed Value (AV)	\$ 159,717,466	\$ 168,397,931	\$ 187,270,768	\$ 194,369,824	\$ 201,441,220
b. Y-T-Y Percentage change in AV	7.31%	5.43%	11.21%	3.79%	3.64%
c. Current secured, unsecured and HOPTR	\$ 107,066	\$ 112,281	\$ 130,401	\$ 135,224	\$ 140,055
d. District share of general 1% levy (c/a)	6.7035%	6.6676%	6.9632%	6.9570%	6.9526%

### Zamora Fire Protection District 5-Year Trend

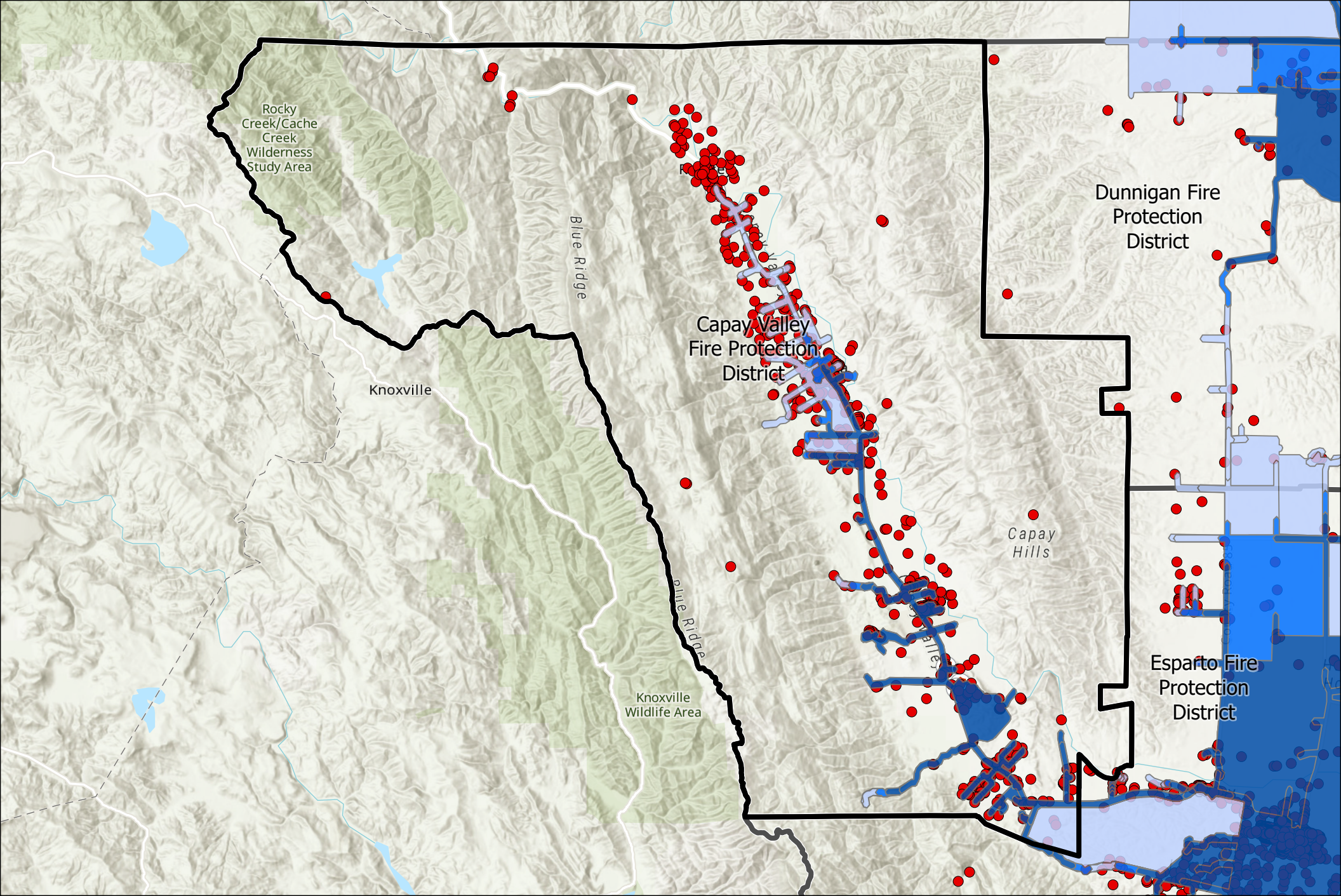




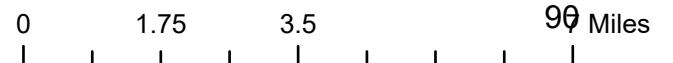
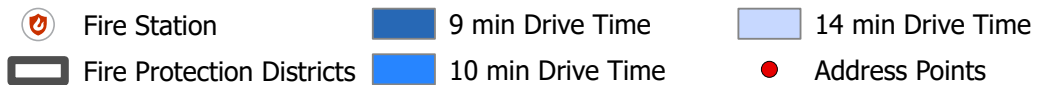
## E. WHAT WOULD HAPPEN IF AN FPD FAILED?

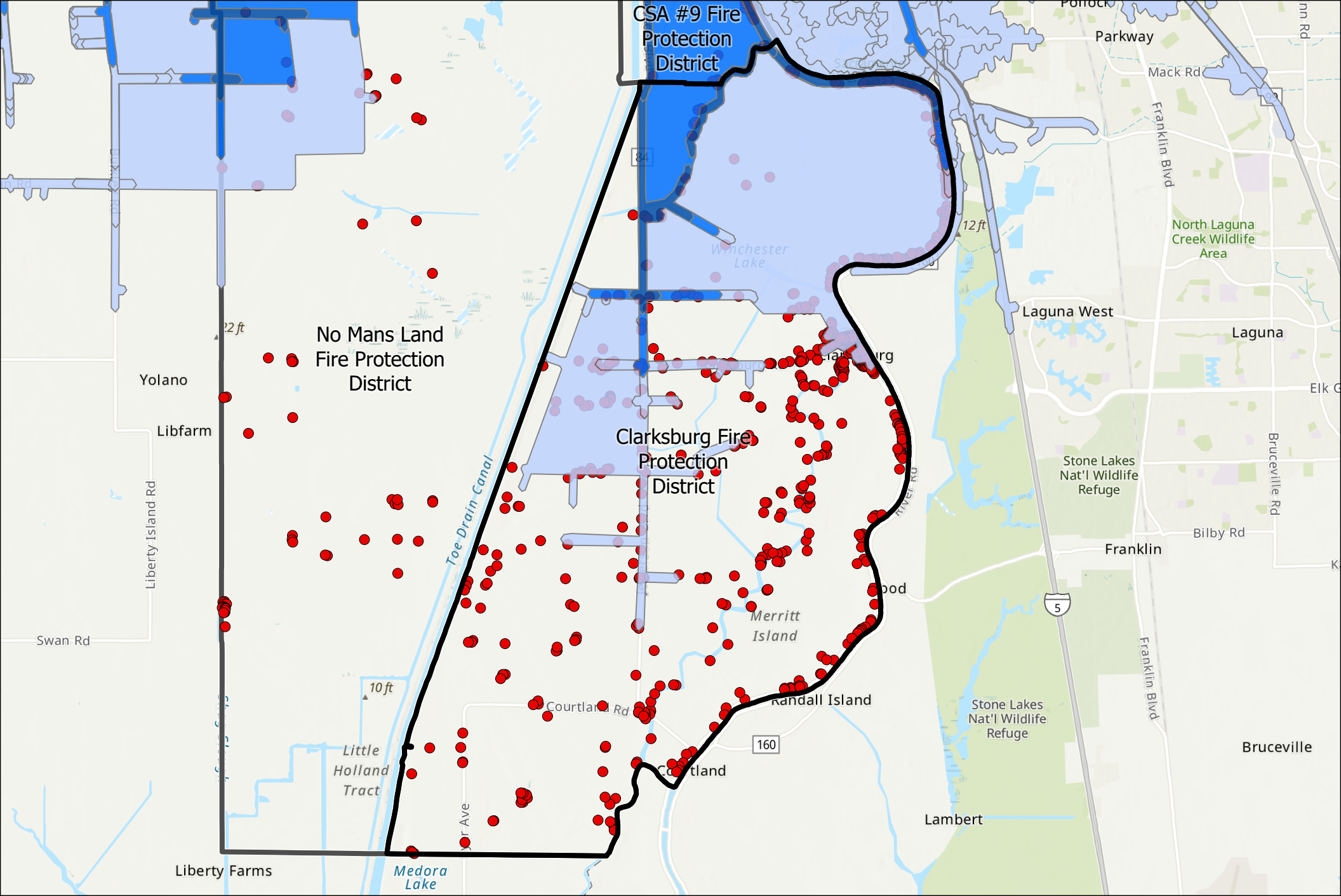
---

*The maps in this section illustrate how critical each FPD's stations are for adequate response time coverage and if they could be covered by surrounding districts.*



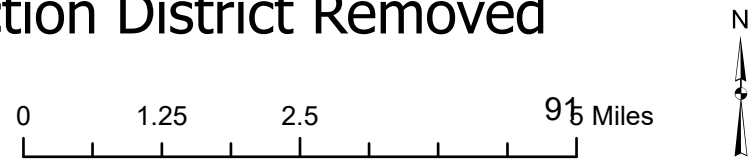
## Response Time Areas with Capay Valley Fire Protection District Removed

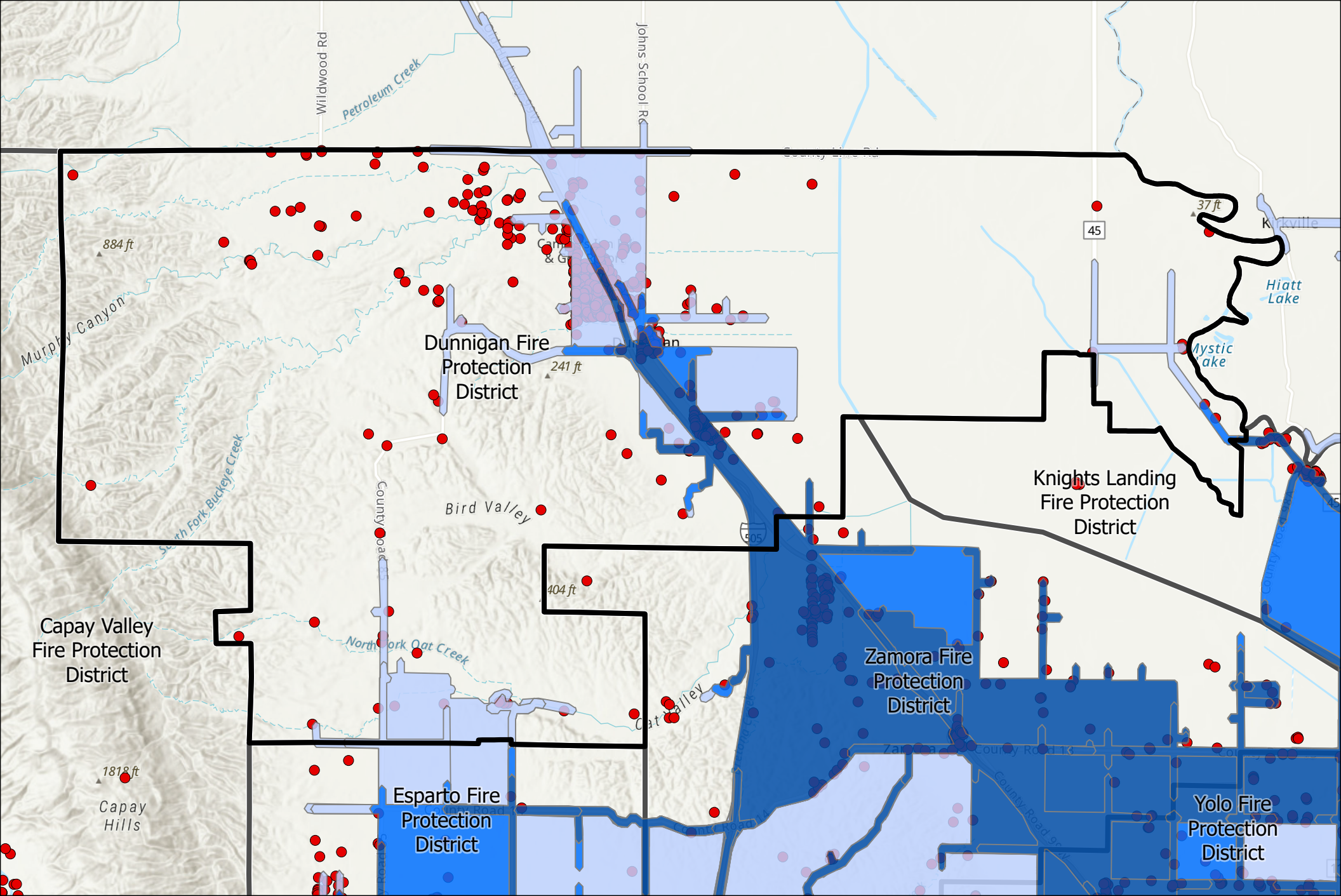










## Response Time Areas with Clarksburg Fire Protection District Removed

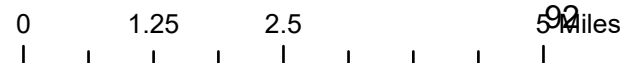
- Fire Station
- 9 min Drive Time
- 14 min Drive Time
- 10 min Drive Time
- Fire Protection Districts
- Address Points

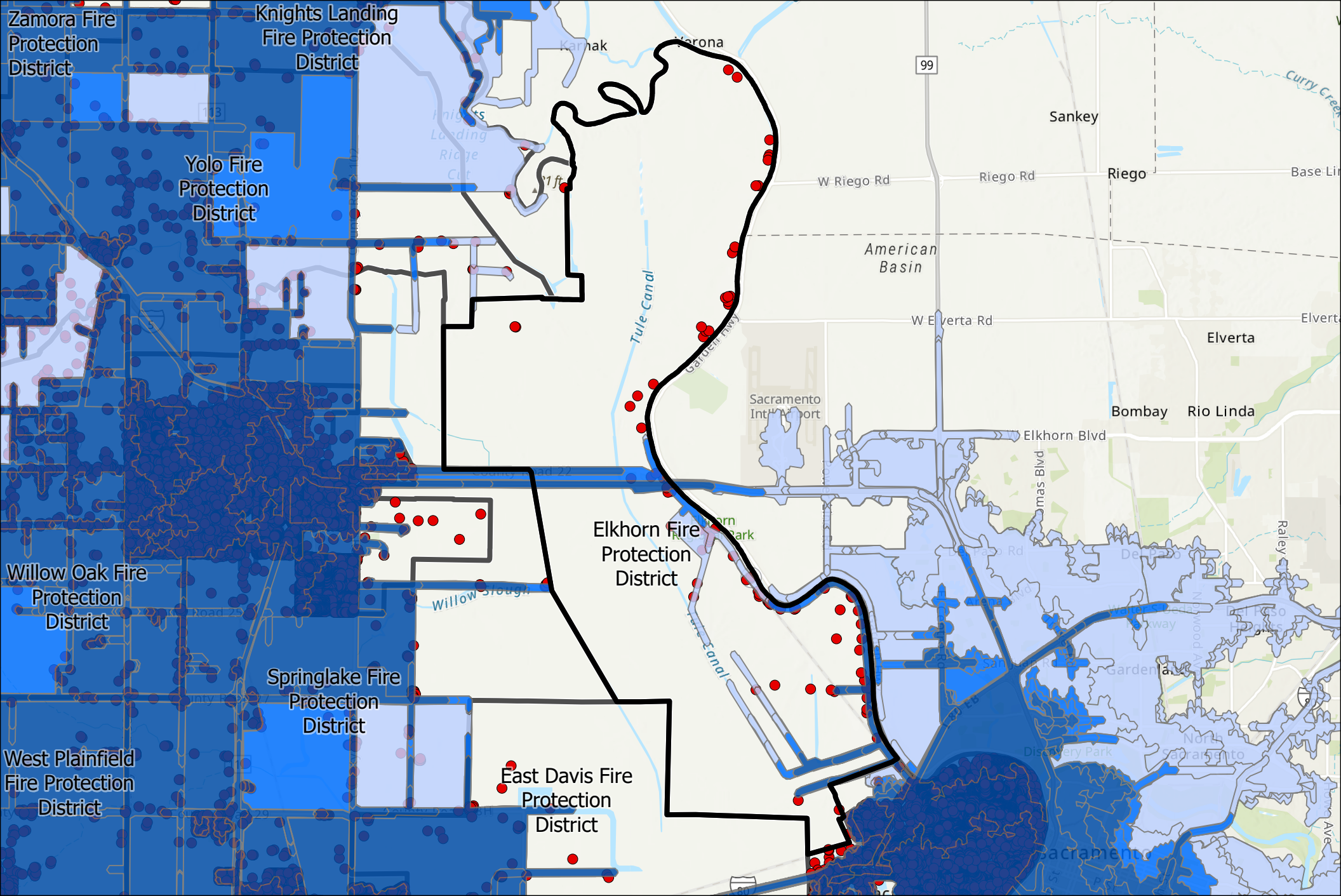








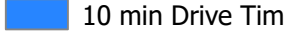

## Response Time Areas with Dunnigan Fire Protection District Removed

-  Fire Station
-  9 min Drive Time
-  14 min Drive Time
-  Fire Protection Districts
-  10 min Drive Time
-  Address Points

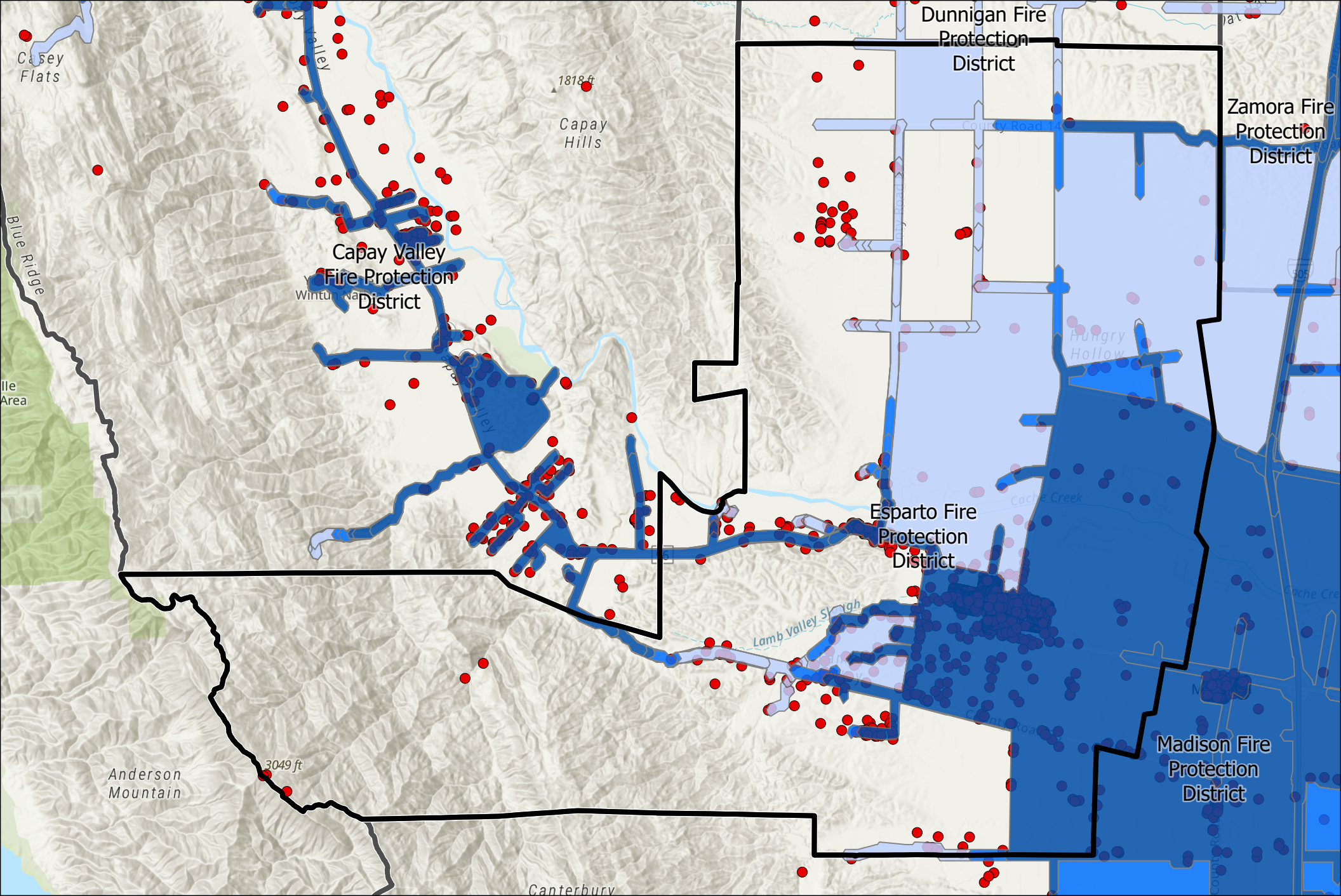






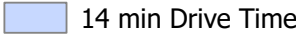



## Response Time Areas with Elkhorn Fire Protection District Removed

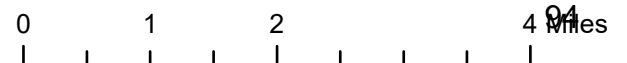
-  Fire Station
-  9 min Drive Time
-  14 min Drive Time
-  Fire Protection Districts
-  10 min Drive Time
-  Address Points

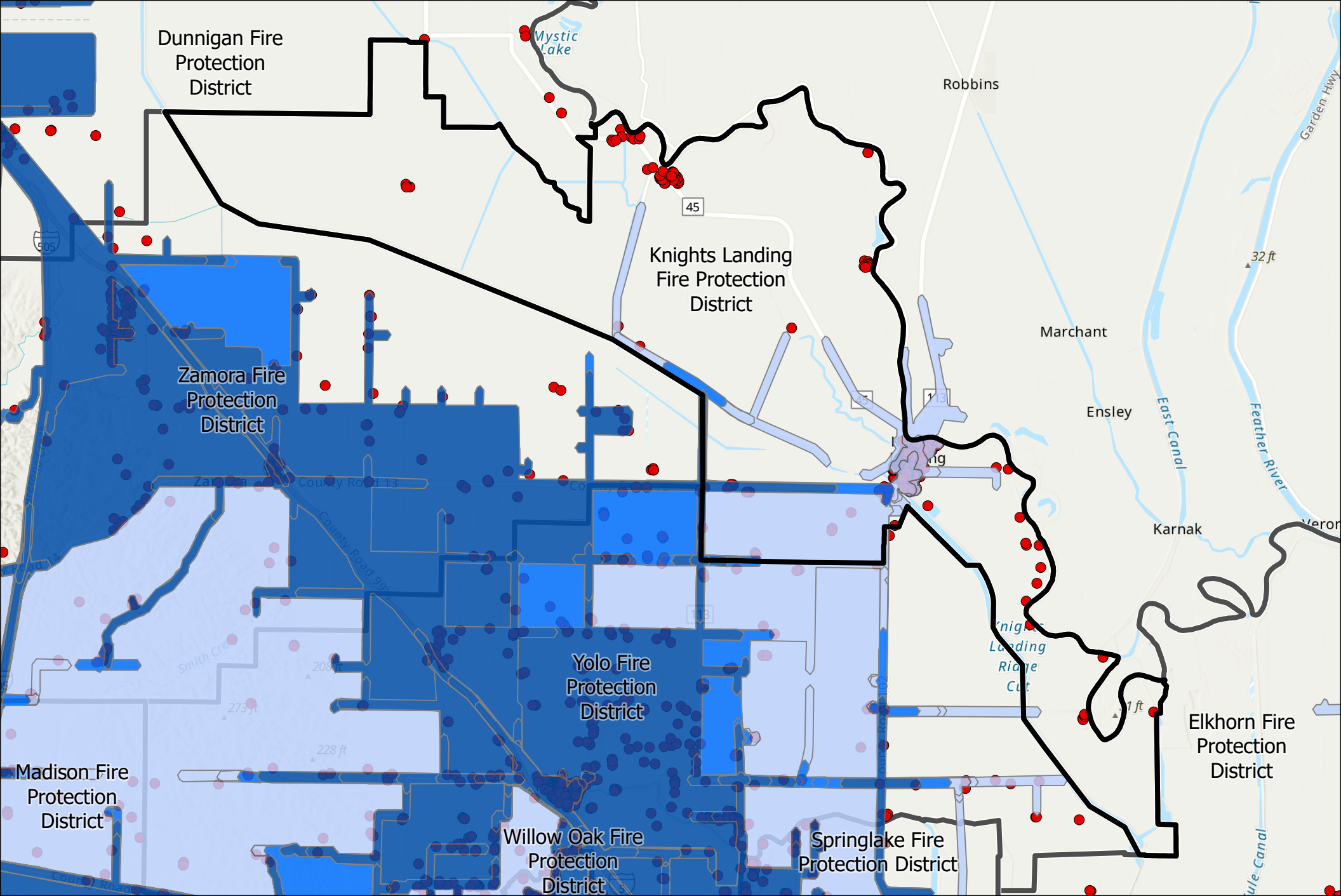




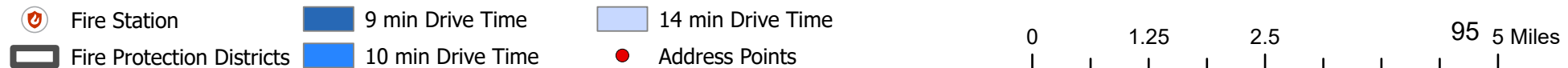
## Response Time Areas with Esparto Fire Protection District Removed

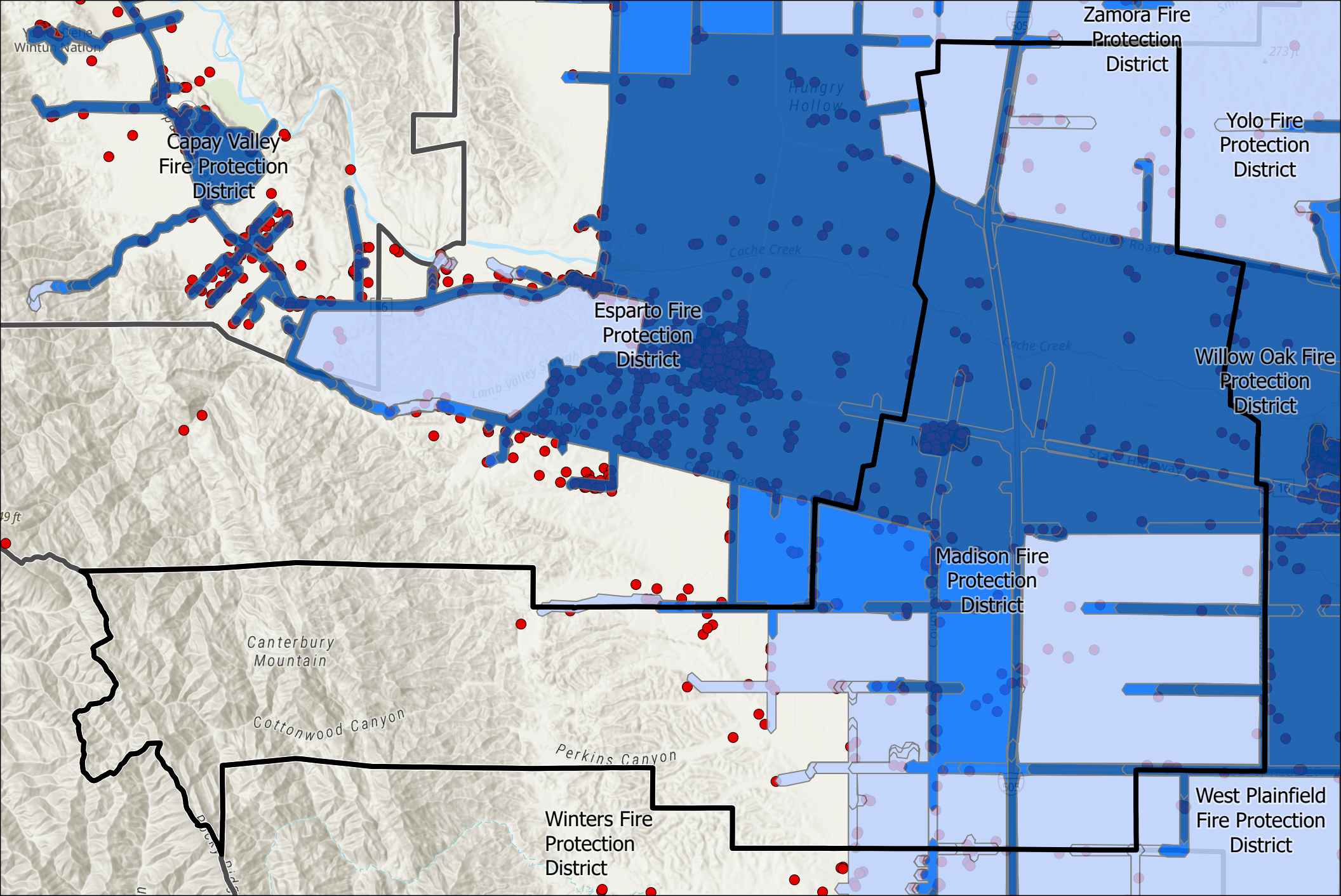
-  Fire Station
-  9 min Drive Time
-  14 min Drive Time
-  Fire Protection Districts
-  10 min Drive Time
-  Address Points





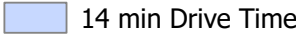





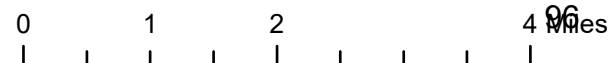
# Response Time Areas with Knights Landing Fire Protection District Removed



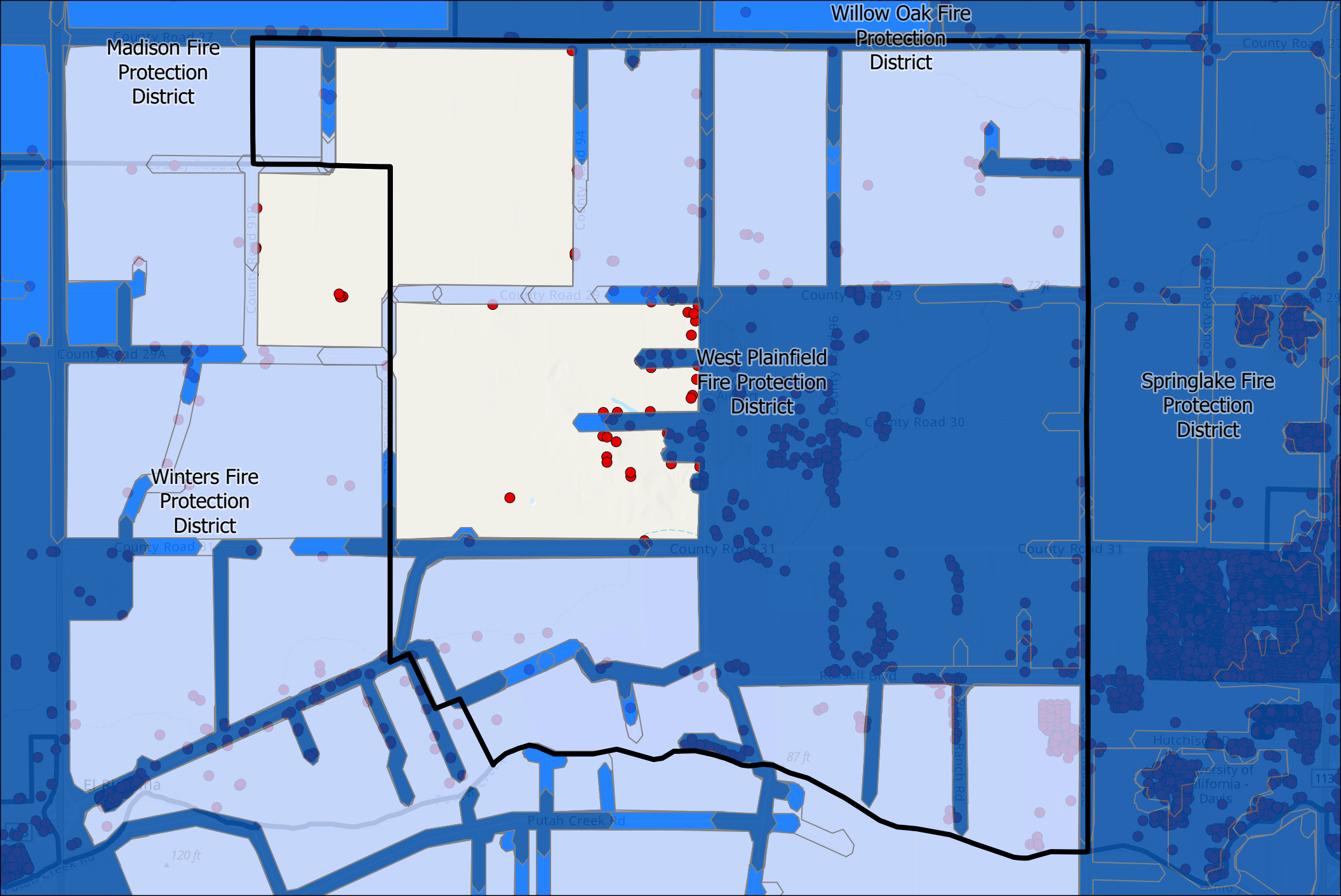


## Response Time Areas with Madison Fire Protection District Removed







-  Fire Station
-  9 min Drive Time
-  14 min Drive Time
-  Fire Protection Districts
-  10 min Drive Time
-  Address Points

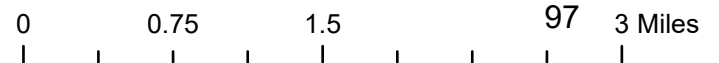


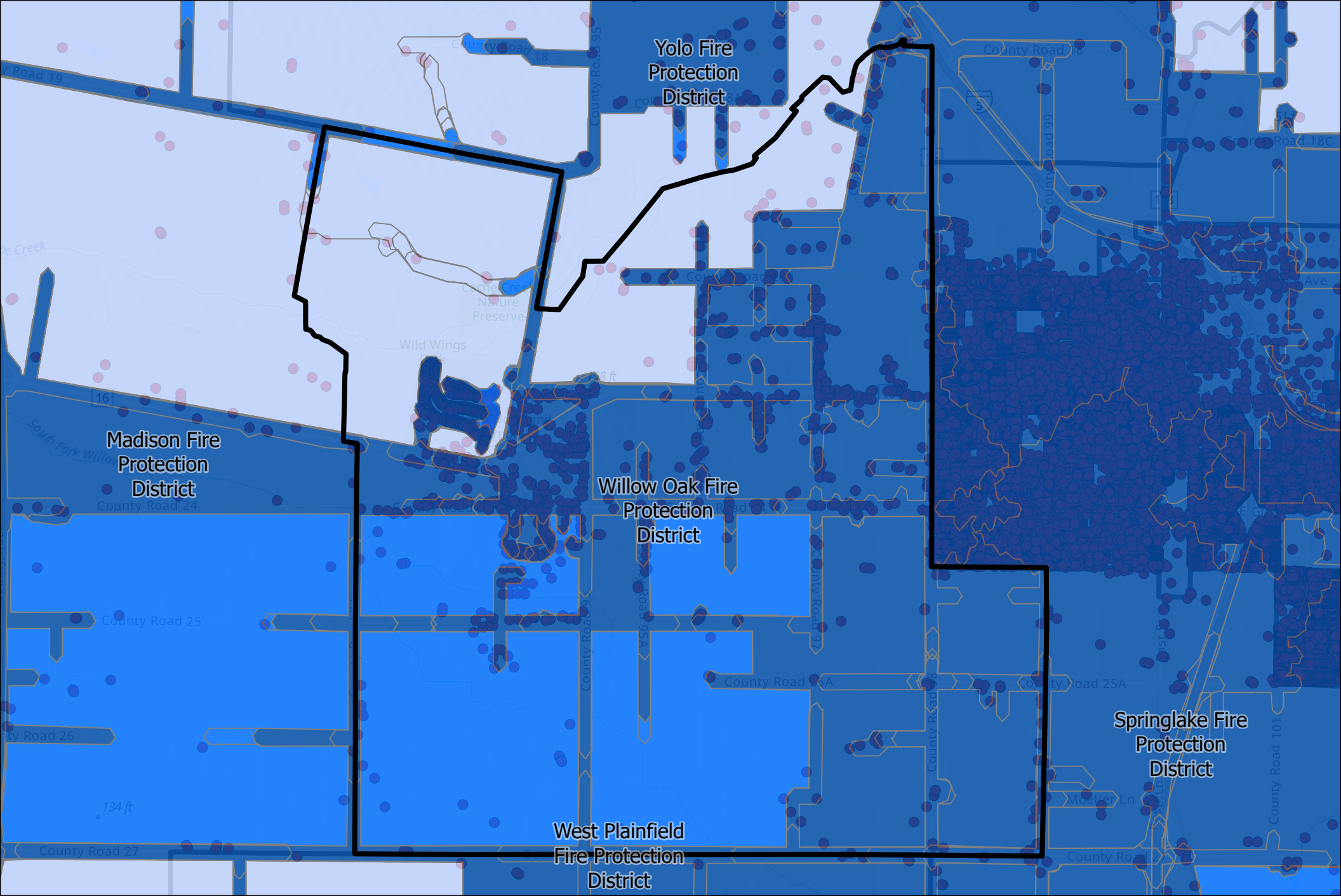










## Response Time Areas with West Plainfield Fire Protection District Removed

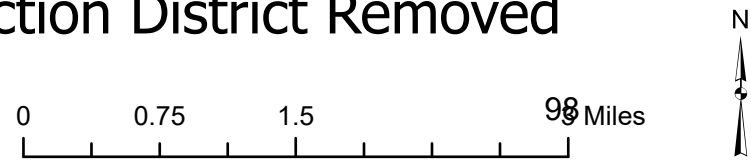
-  Fire Station
-  9 min Drive Time
-  14 min Drive Time
-  Fire Protection Districts
-  10 min Drive Time
-  Address Points

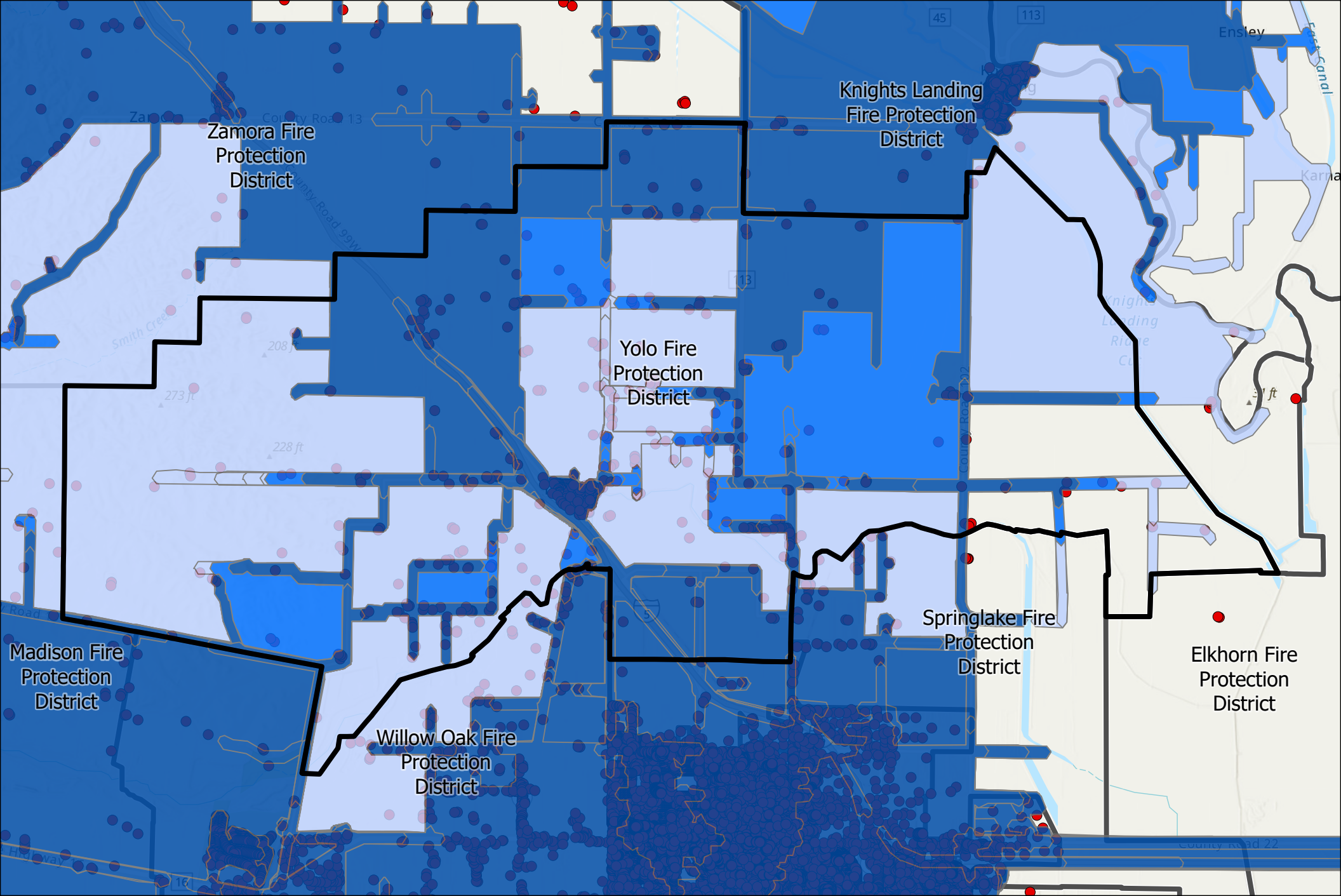










## Response Time Areas with Willow Oak Fire Protection District Removed

-  Fire Station
-  9 min Drive Time
-  14 min Drive Time
-  Fire Protection Districts
-  10 min Drive Time
-  Address Points



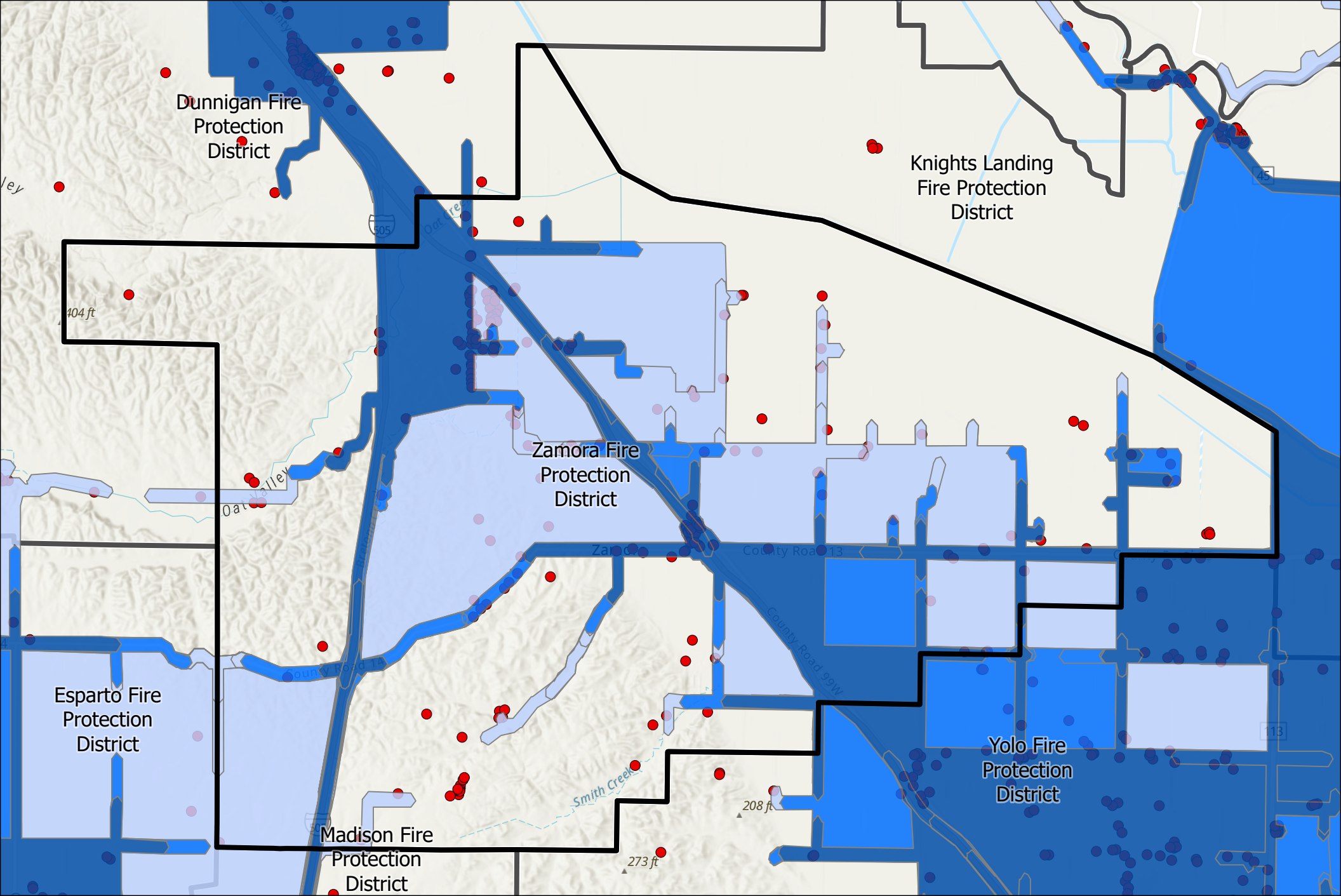


## Response Time Areas with Yolo Fire Protection District Removed



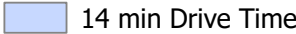



-  Fire Station
-  9 min Drive Time
-  14 min Drive Time
-  10 min Drive Time
-  Address Points
-  Fire Protection Districts

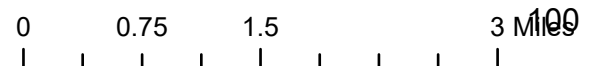
0 1 2 994 Miles





## Response Time Areas with Zamora Fire Protection District Removed

-  Fire Station
-  9 min Drive Time
-  14 min Drive Time
-  Fire Protection Districts
-  10 min Drive Time
-  Address Points





Regular 7.

**LAFCO**

**Meeting Date:** 12/09/2021

---

**Information**

**SUBJECT**

Consider and adopt the Yolo LAFCo 2022 Meeting Calendar

**RECOMMENDED ACTION**

Consider and adopt the Yolo LAFCo 2022 Meeting Calendar.

**FISCAL IMPACT**

None.

**REASONS FOR RECOMMENDED ACTION**

The intent of an annual calendar is to provide the Commission with an overview of the year and consideration of events that affect meeting dates, and to set the regular meeting dates for the year.

**BACKGROUND**

Staff has considered meeting dates as set by Yolo LAFCo Administrative Policies and Procedures; impact of holidays; CALAFCO events; county and city association annual events; and, traditional break periods for meetings. Given these considerations the attached calendar proposes an overview of anticipated LAFCo meetings for the 2022 calendar year. This calendar does not preclude the call of special meetings as needed or cancellation of meetings, if appropriate.

Due to the pandemic some of the events highlighted in yellow may still be subject to cancellation and/or held virtually. This may also include the CALAFCO Staff Workshop and CALAFCO Conference.

Please note that the regular March LAFCo meeting coincides with the CALAFCO Staff Workshop. For this reason staff has moved the March meeting to the 31st.

---

**Attachments**

LAFCo 2022 Meeting Calendar

---

**Form Review**

**Inbox**

Christine Crawford

Form Started By: Terri Tuck

Final Approval Date: 12/01/2021

**Reviewed By**

Christine Crawford

**Date**

12/01/2021 01:11 PM

Started On: 11/08/2021 09:08 AM



# Yolo LAFCo 2022 Meeting Calendar



<b>MEETING CALENDAR EVENTS</b>	CSAC Legislative Conference (Apr 20-21)
Yolo LAFCo Meetings	Cap to Cap (Apr 30-May 4)
County Holidays	NACo Annual Conference (Jul 21-24)
CALAFCO Staff Workshop (Mar 23-25)	League of CA Cities Conference (Sep 7-9)
CALAFCO Conf.-Newport Beach (Oct 19-21)	RCRC Annual Meeting (Sep 14-16)
	CSAC Annual Meeting (Nov 14-18)





Executive Officer Report 8.

LAFCO

Meeting Date: 12/09/2021

---

**Information**

**SUBJECT**

A report by the Executive Officer on recent events relevant to the Commission and an update of staff activity for the month. The Commission or any individual Commissioner may request that action be taken on any item listed.

- a. Long Range Planning Calendar
  - b. EO Activity Report - October 25 through December 3, 2021
- 

**Attachments**

ATT a-12.09.2021 Long Range Planning Calendar

ATT b-EO Activity Report Oct25-Dec3

---

**Form Review**

Form Started By: Terri Tuck  
Final Approval Date: 12/02/2021

Started On: 12/02/2021 01:05 PM





## Long Range Meeting Calendar – Tentative Items

December 9, 2021 LAFCo Meeting

Meeting Date	Tentative Agenda Items	Location
Jan 28, 2022	<ul style="list-style-type: none"> <li>Yolo County Flood Control &amp; Water Conservation District (YCFCWCD) Annexation (LAFCo 21-06)</li> <li>2021 Local Agency Website Transparency Report</li> <li>LAFCo Audit of FYs 2019, 2020 and 2021</li> <li>FY 21/22 Q2 Financial Update</li> </ul>	Zoom
Feb 24, 2022	<ul style="list-style-type: none"> <li>Consider and adopt the LAFCo Annual Work Plan for Fiscal Year 2022/23</li> </ul>	TBD
Mar 31, 2022	<ul style="list-style-type: none"> <li>Draft LAFCo FY 2022/23 Budget</li> <li>MSR for all Fire Protection Districts (LAFCo 21-05) (tentative)</li> </ul>	TBD
Apr 28, 2022	<ul style="list-style-type: none"> <li>FY 21/22 Q3 Financial Update</li> <li>Elect LAFCo Chair and Vice Chair</li> </ul>	TBD
May 26, 2022	<ul style="list-style-type: none"> <li>MSR for all County Service Areas (LAFCo 21-04) (tentative)</li> <li>Final LAFCo FY 2022/23 Budget</li> </ul>	TBD
June 23, 2022	<ul style="list-style-type: none"> <li>Executive Officer Annual Performance Evaluation</li> </ul>	TBD

## New Applications Received Since Last Meeting

Date Received	Proposal
	None



## LAFCo EO Activity Report October 25 through December 3, 2021

<b>Date</b>	<b>Meeting/Milestone</b>	<b>Comments</b>
10/25/2021	Staff Meeting	Weekly Zoom meetings
10/25/2021	Meeting w/Joaquin Esquivel (CA State Water Resources Control Board)	CALAFCO Webinar Prep
10/26/2021	Meeting w/Erik DeKok (Governor's Office of Planning & Research)	CALAFCO Webinar Prep
10/26/2021	West Plainfield FPD Board Meeting	Attending meeting – FPD MSR/SOI
10/28/2021	Meeting w/Elisa Sabatini (CAO) and Leo Refsland (Cacheville, Knights Landing, & Madison CSDs)	CSD Consolidation Scenarios
10/28/2021	Meeting w/Pamela Miller (CALAFCO)	CALAFCO Webinar Prep for State of the State session
10/28/2021	Monthly FPD Chiefs MSR Subcommittee Meeting	MSR Service Benchmarks (NFIRS data)
11/01/2021	CALAFCO EO Meeting	Participated
11/01/2021	Yolo FPD Chief and Board Meeting	Site visit and attended meeting – FPD MSR/SOI
11/02/2021	Willow Oak FPD Chief and Board Meeting	Site visit and attended meeting – FPD MSR/SOI
11/03/2021	CALAFCO Webinar – The New Era: State of the State-What You Need To Know About Extreme Weather, Water & Fire Issues	Attended
11/04/2021	Meeting w/Mary Ellen Gay (IT-GIS)	FPDs MSR/SOI in GIS
11/05/2021	Meeting w/Mary Ellen Gay (IT-GIS)	LAFCo FPD Viewer in GIS
11/08/2021	Staff Meeting	Weekly Zoom meetings
11/08/2021	Madison FPD Chief and Board Meeting	Site visit and attended meeting – FPD MSR/SOI
11/08/2021	Knights Landing FPD Chief and Board Meeting	Site visit and attended meeting – FPD MSR/SOI
11/08/2021	Dunnigan FPD Board Meeting	Attended meeting – FPD MSR/SOI
11/11/2021	Clarksburg FPD Board Meeting	Attended meeting – FPD MSR/SOI
11/12/2021	CALAFCO Board Meeting	Attended and took meeting minutes
11/12/2021	Meeting w/Mary Ellen Gay (IT-GIS)	LAFCo FPD Presentation Maps
11/15/2021	Staff Meeting	Weekly Zoom meetings
11/15/2021	Meeting w/Fire Chiefs Binns (WSac) & Zane (Woodland), Elisa Sabatini (CAO)	Elkhorn FPD Auto Aid
11/15/2021	Monthly FPD Chiefs MSR Subcommittee Meeting	MSR Service Benchmarks
11/18/2021	Winters FPD Board Meeting	Attended meeting – FPD MSR/SOI

<b>Date</b>	<b>Meeting/Milestone</b>	<b>Comments</b>
11/29/2021	Meeting w/Andrew Altevogt (CA State Water Resources Control Board), Bill Nicholson (Merced LAFCo EO), Daron McDaniel (Merced LAFCo Chair), Uma Hinman (Mendocino LAFCo EO), Pamela Miller (CALAFCO)	CALAFCO Webinar Prep – Water: What Do LAFCos Do Now?
11/30/2021	Staff Meeting	Weekly Zoom meetings
11/30/2021	Meeting w/Bill Nicholson (Merced LAFCo EO)	CALAFCO Webinar Prep – Water: What Do LAFCos Do Now?
12/01/2021	Meeting w/Uma Hinman (Mendocino LAFCo EO)	CALAFCO Webinar Prep – Water: What Do LAFCos Do Now?
12/02/2021	Monthly FPD Chiefs MSR Subcommittee Meeting	MSR Service Benchmarks