

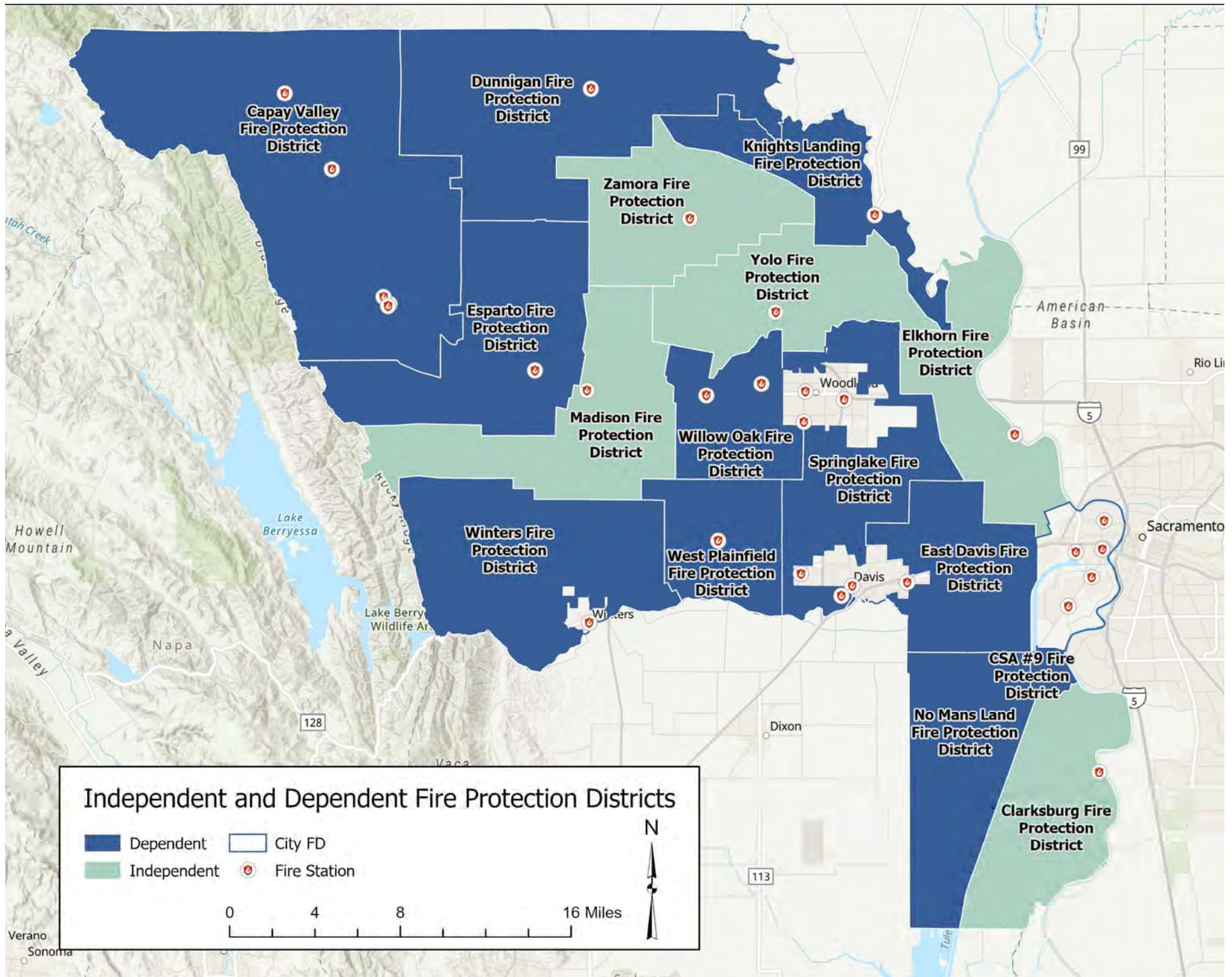
**Item 6: Data for the  
LAFCo Municipal Service Review (MSR)  
for the  
15 Fire Protection Districts (FPDs)**

Yolo LAFCo Commission  
December 9, 2021

# Recap of Process To Date

- June 2021, LAFCo directs staff to prioritize MSR for the FPDs
- FPD Chiefs appoints subcommittee to work with LAFCo
- Sept. 2021 request for information due
- Oct. – Dec. 2021 onsite meetings with each FPD chief and board

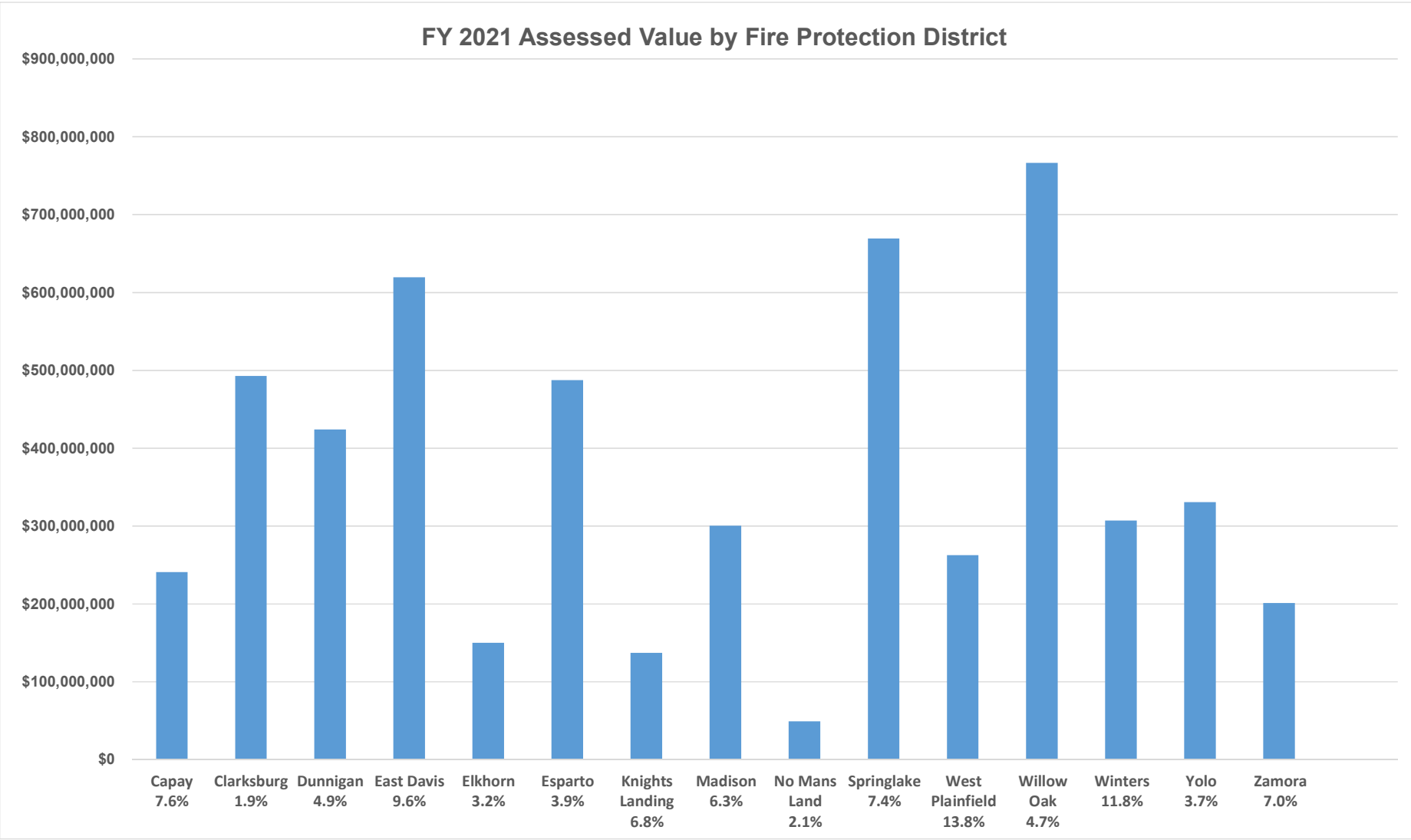




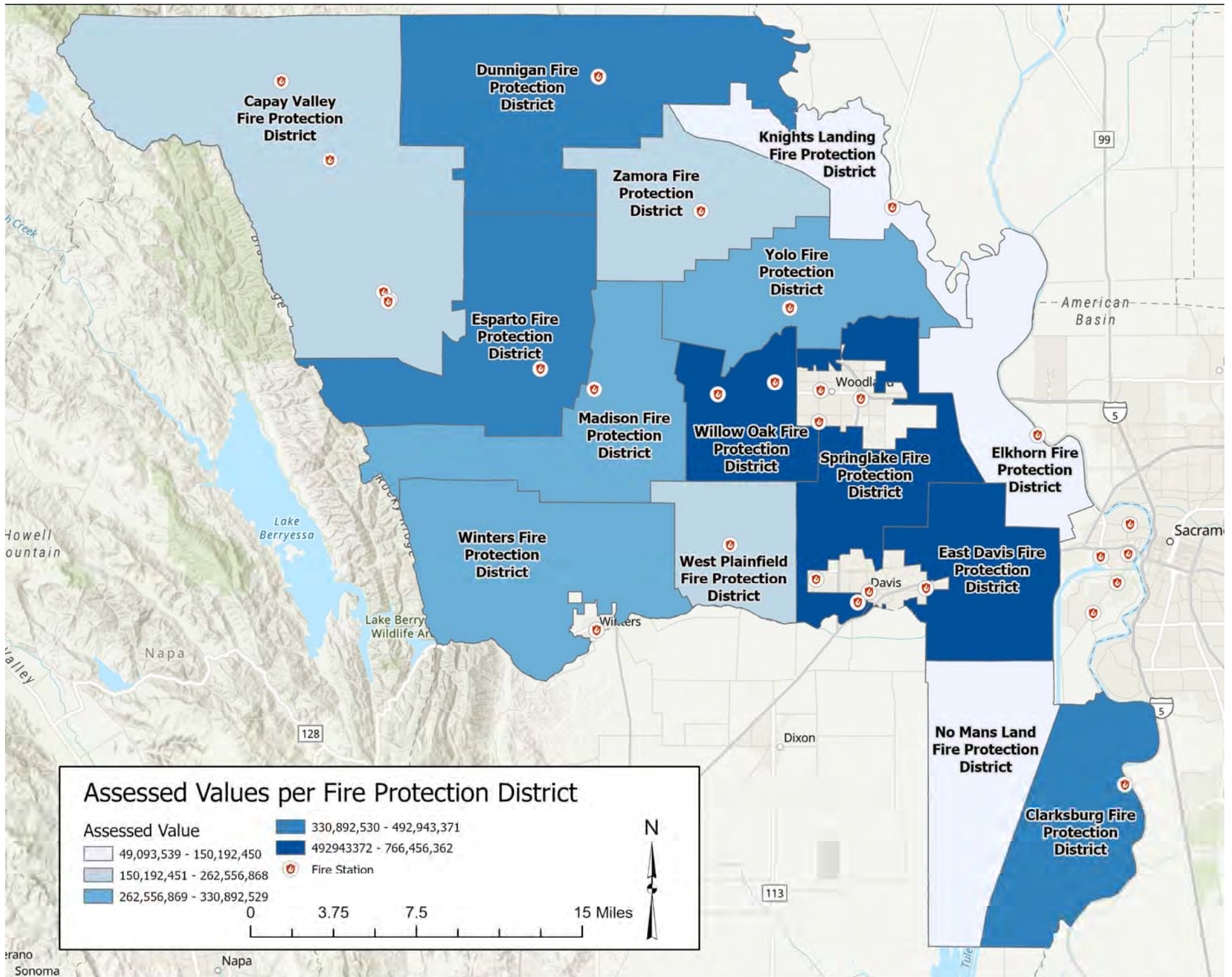
# Financial Ability



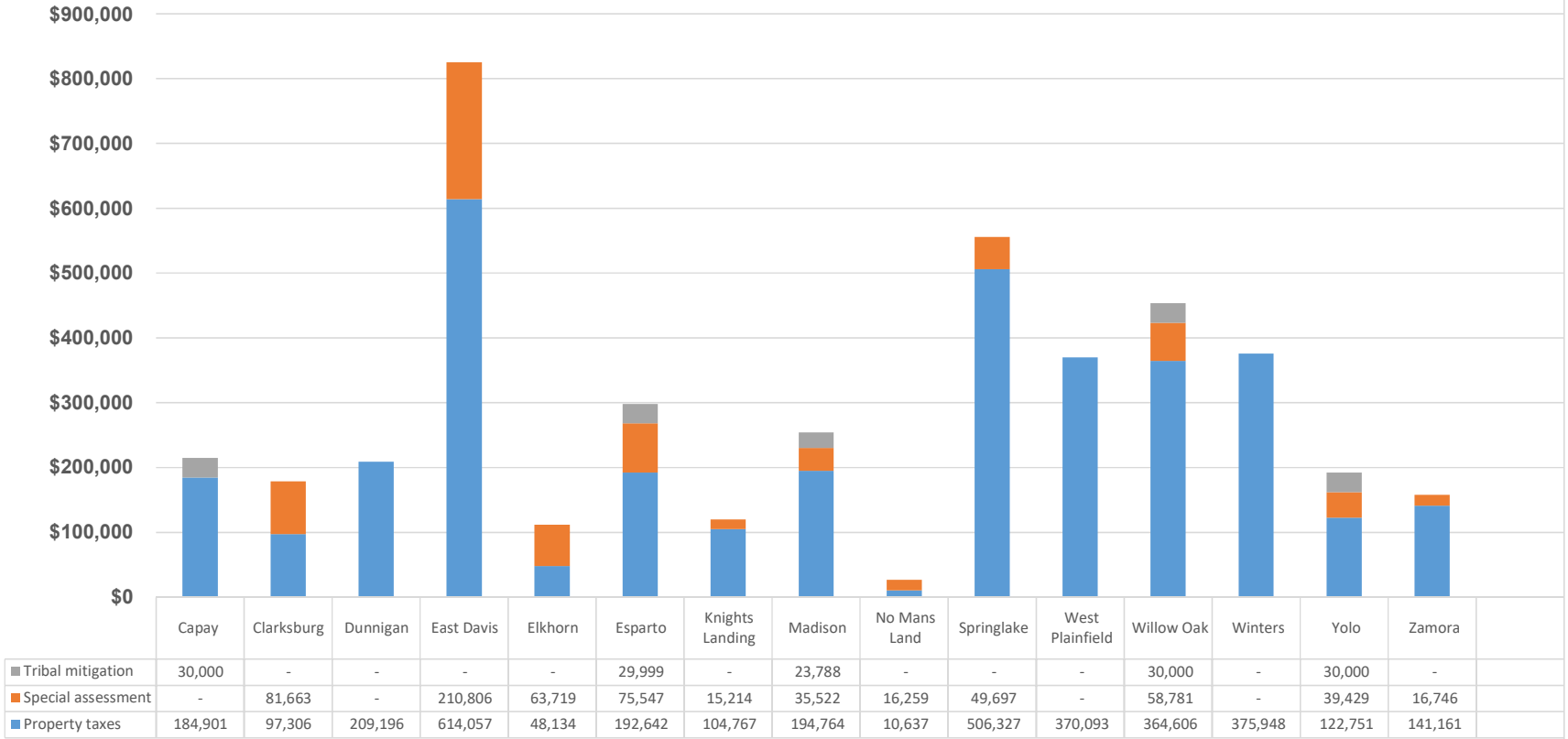




*Note: % for each FPD indicates the average share of the 1% property taxes received by the district*

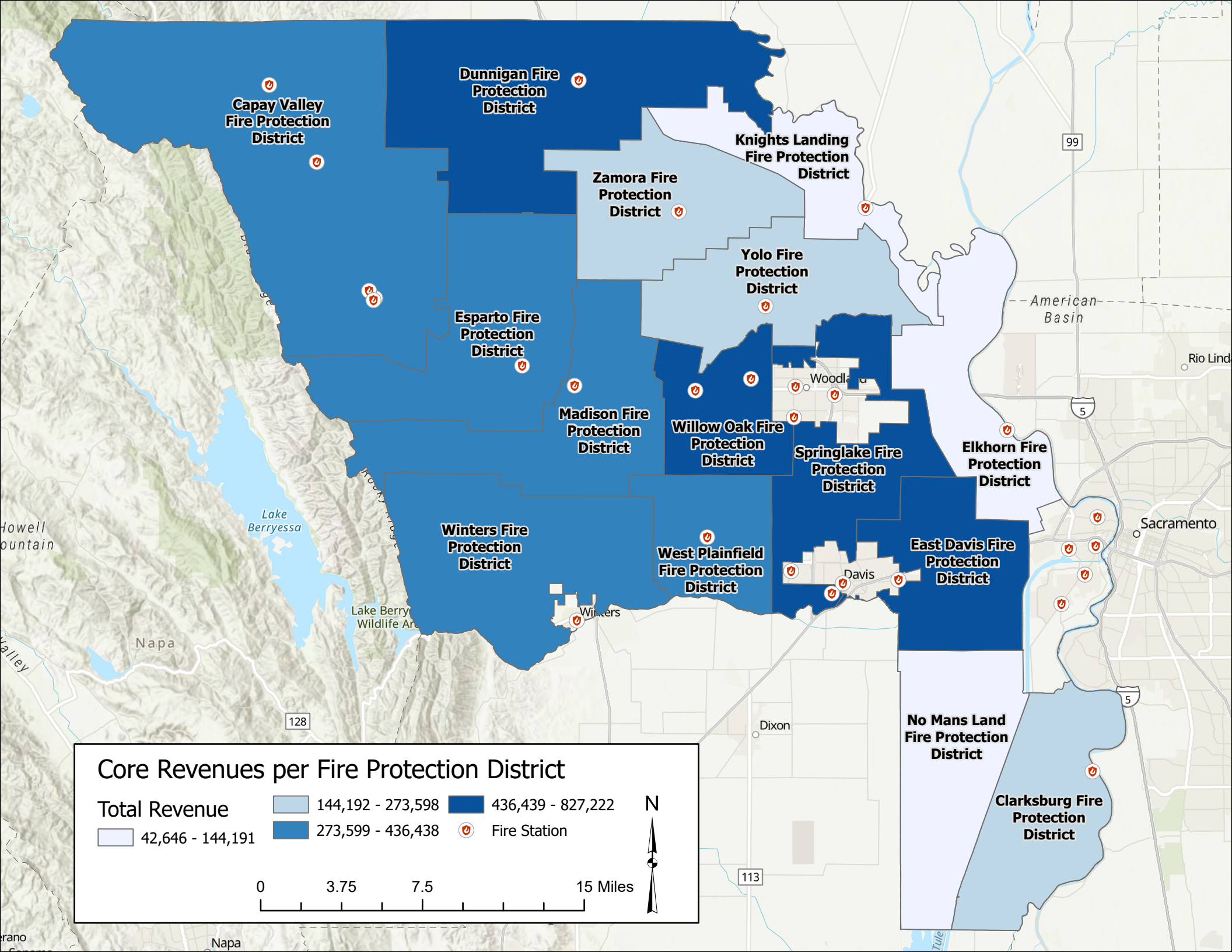


### Fiscal Year 2021 Core Revenues by Fire Protection District



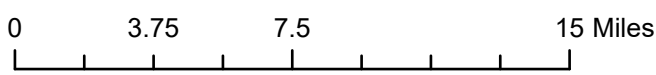
■ Property taxes   ■ Special assessment   ■ Tribal mitigation





### Core Revenues per Fire Protection District

Total Revenue	144,192 - 273,598	436,439 - 827,222
	42,646 - 144,191	273,599 - 436,438
		Fire Station

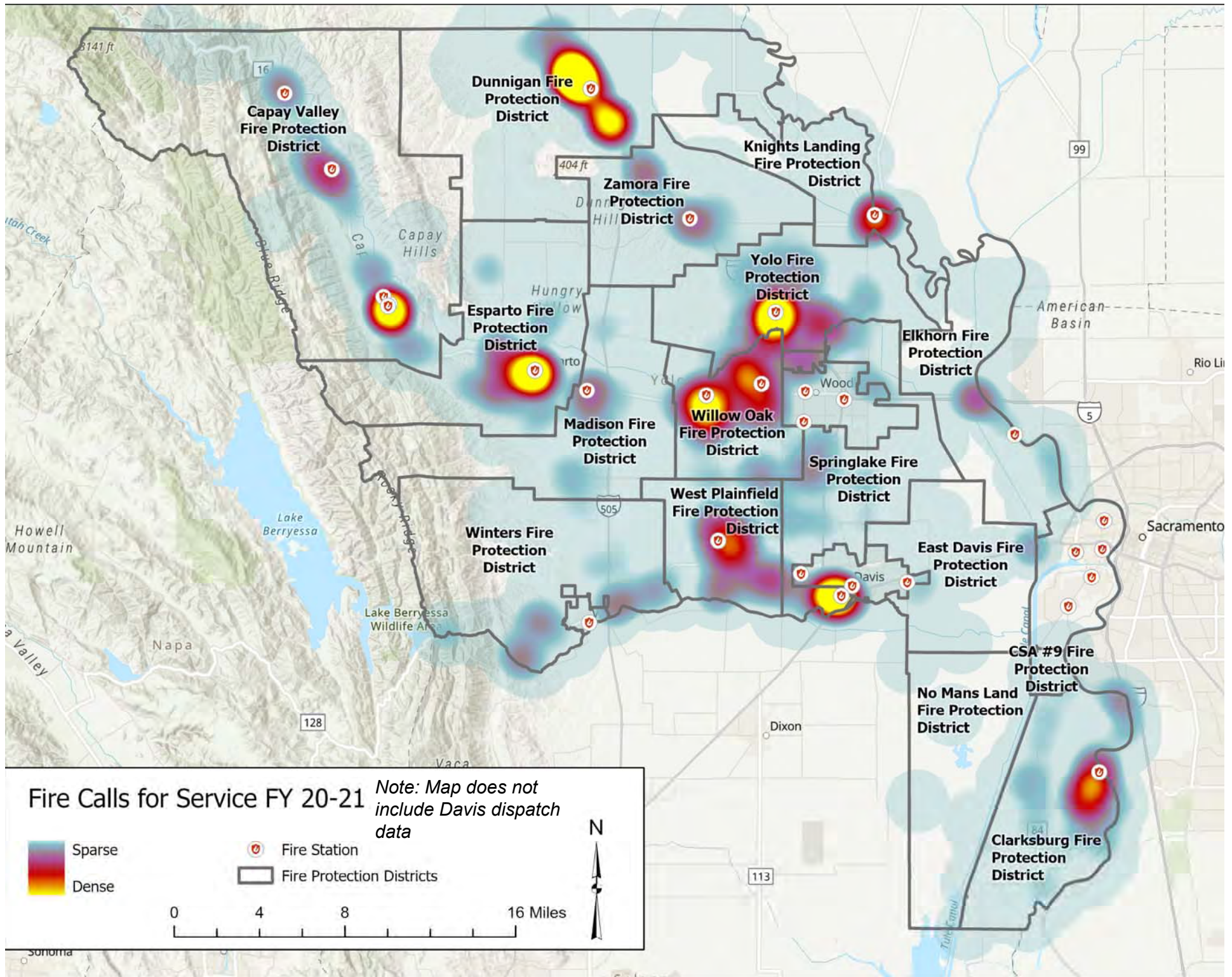


Map legend and scale information including revenue ranges, fire station symbol, and a scale bar from 0 to 15 miles.

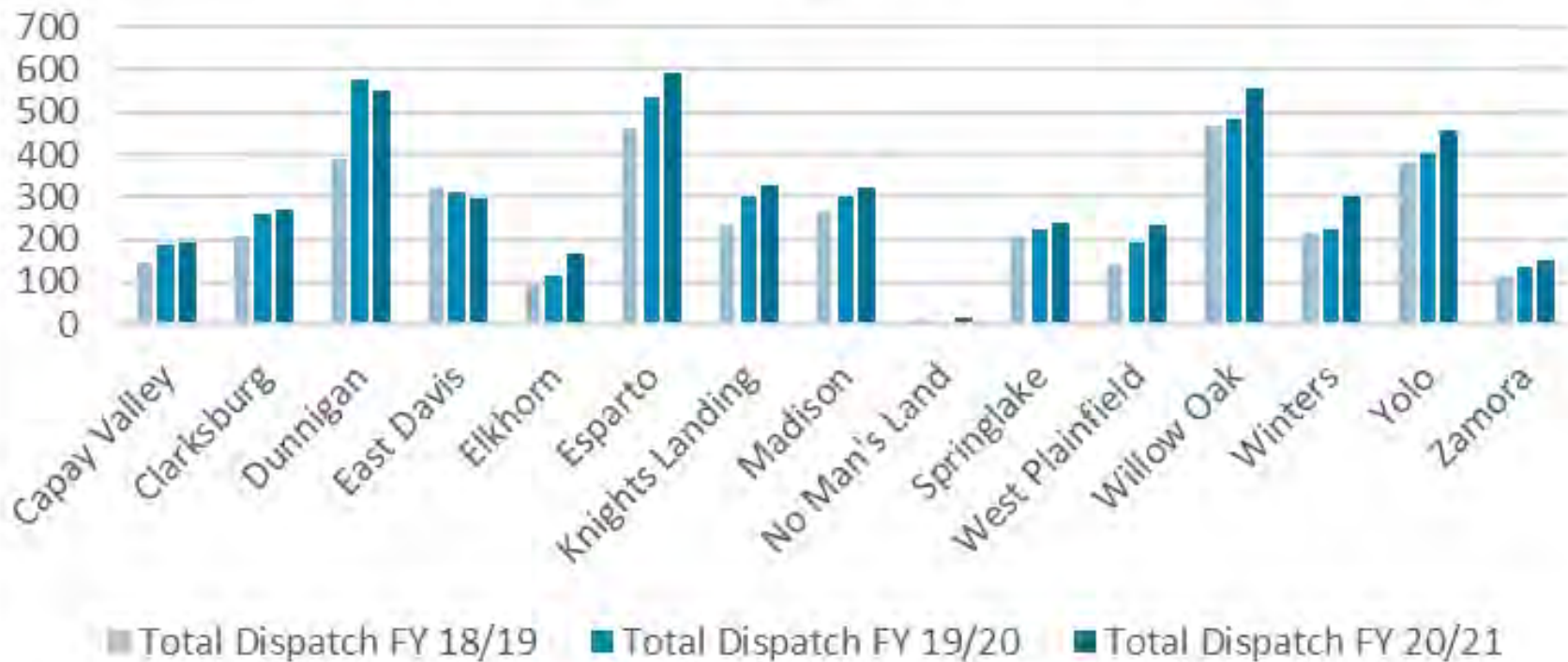


# Capacity and Adequacy of Services

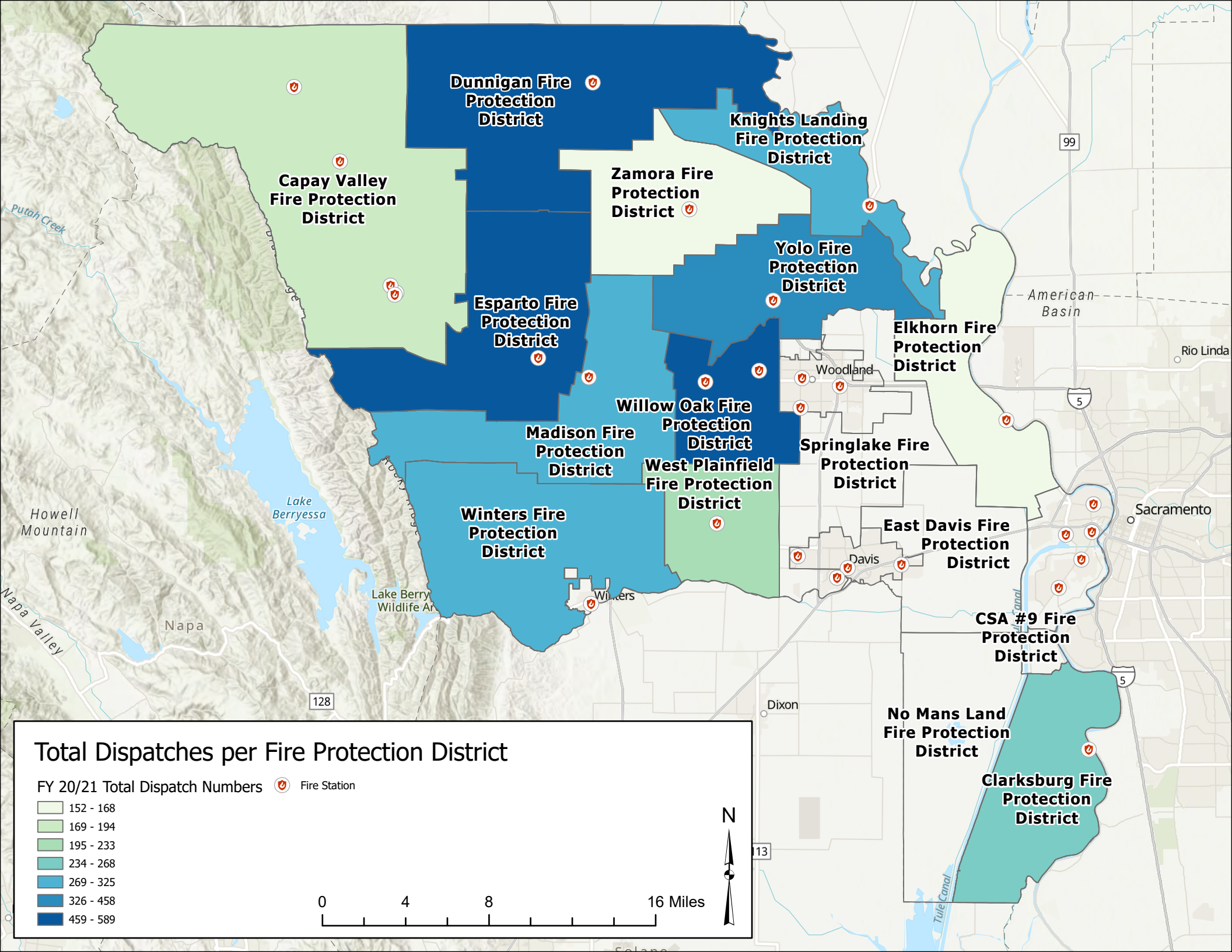




## Total Dispatch Changes Over Last 3 FYs










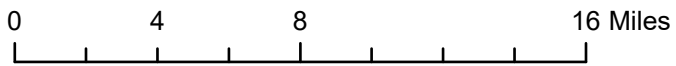




### Total Dispatches per Fire Protection District

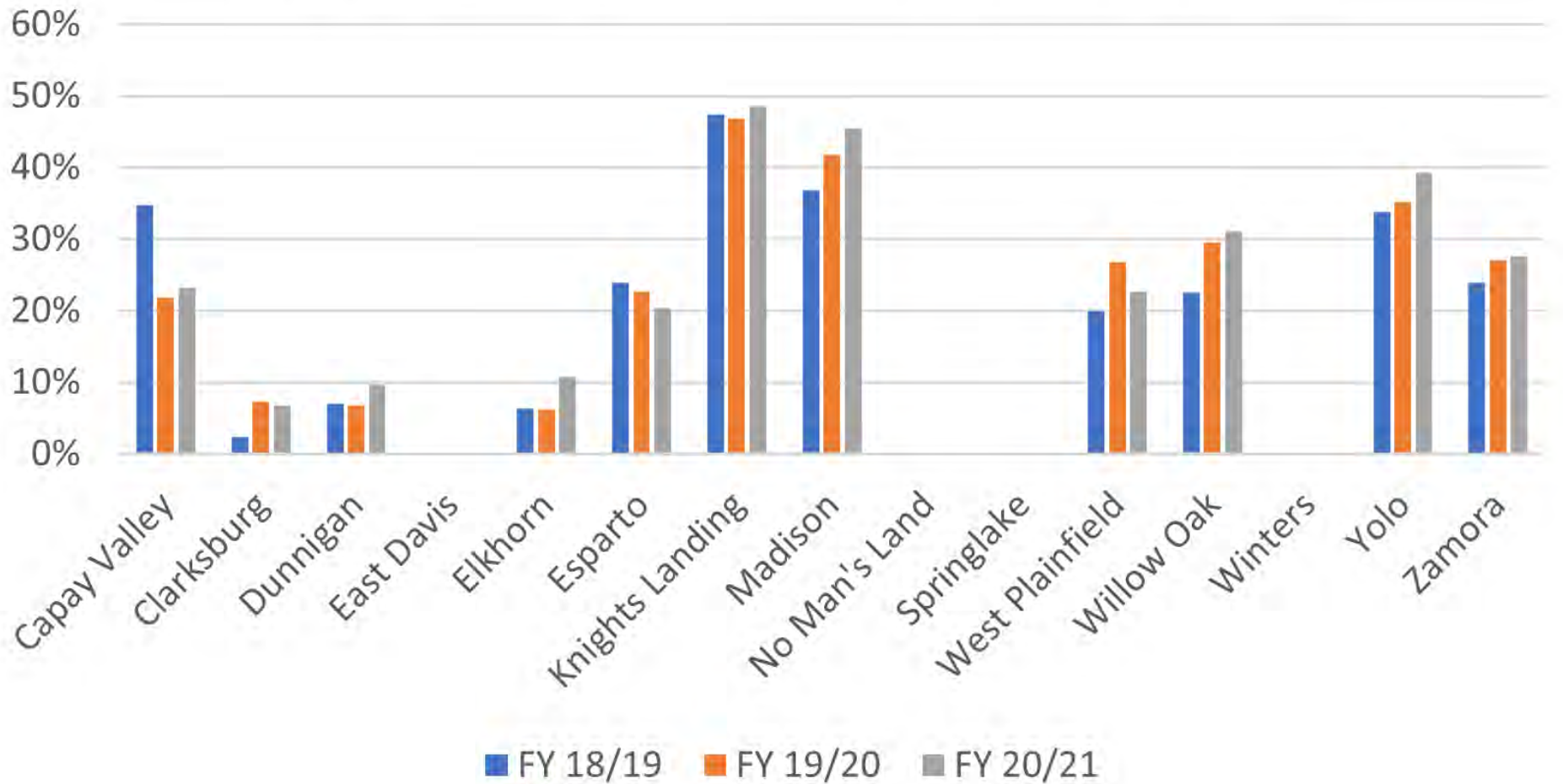
FY 20/21 Total Dispatch Numbers  Fire Station

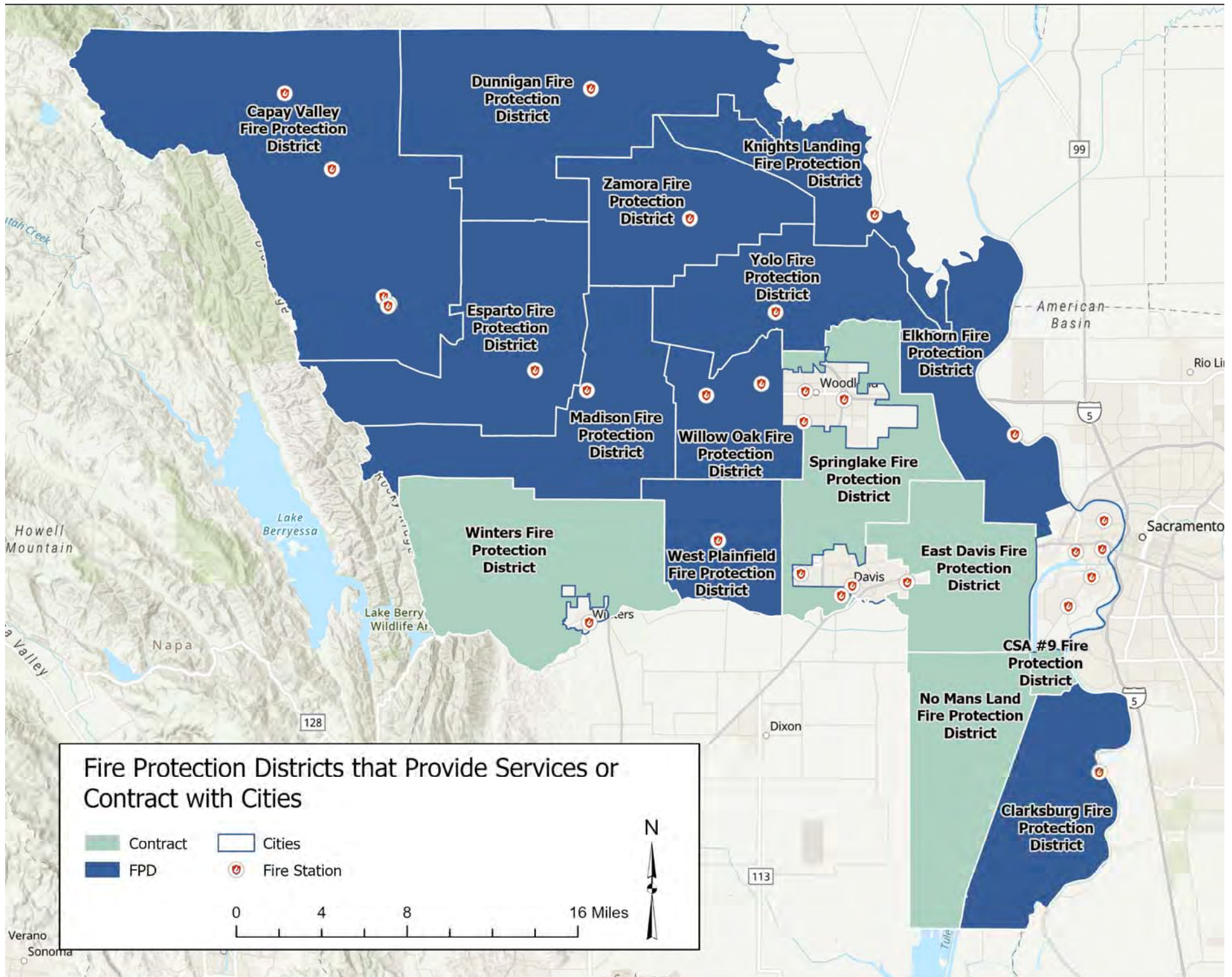
-  152 - 168
-  169 - 194
-  195 - 233
-  234 - 268
-  269 - 325
-  326 - 458
-  459 - 589



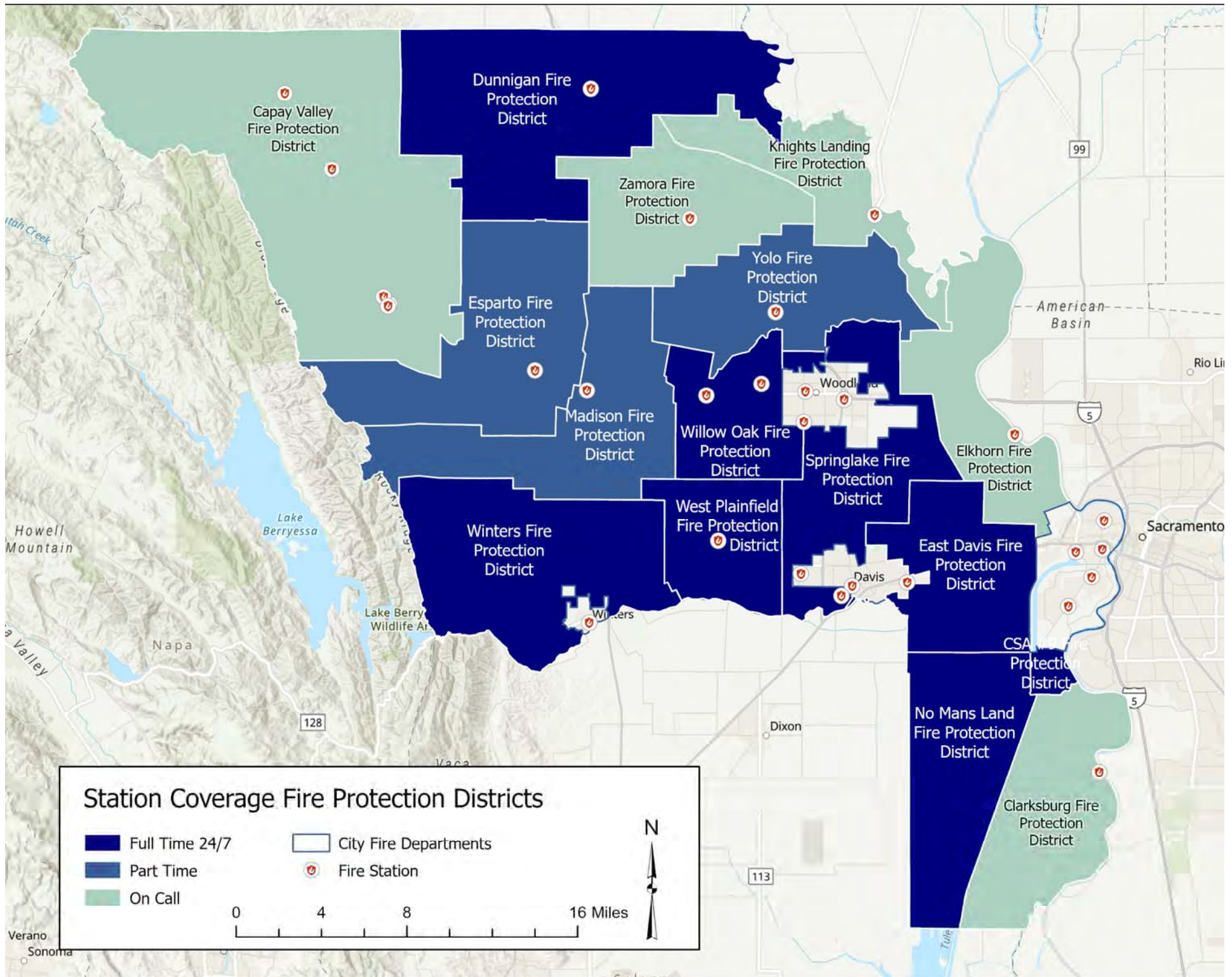


## % of Dispatches Providing Mutual/Auto Aid

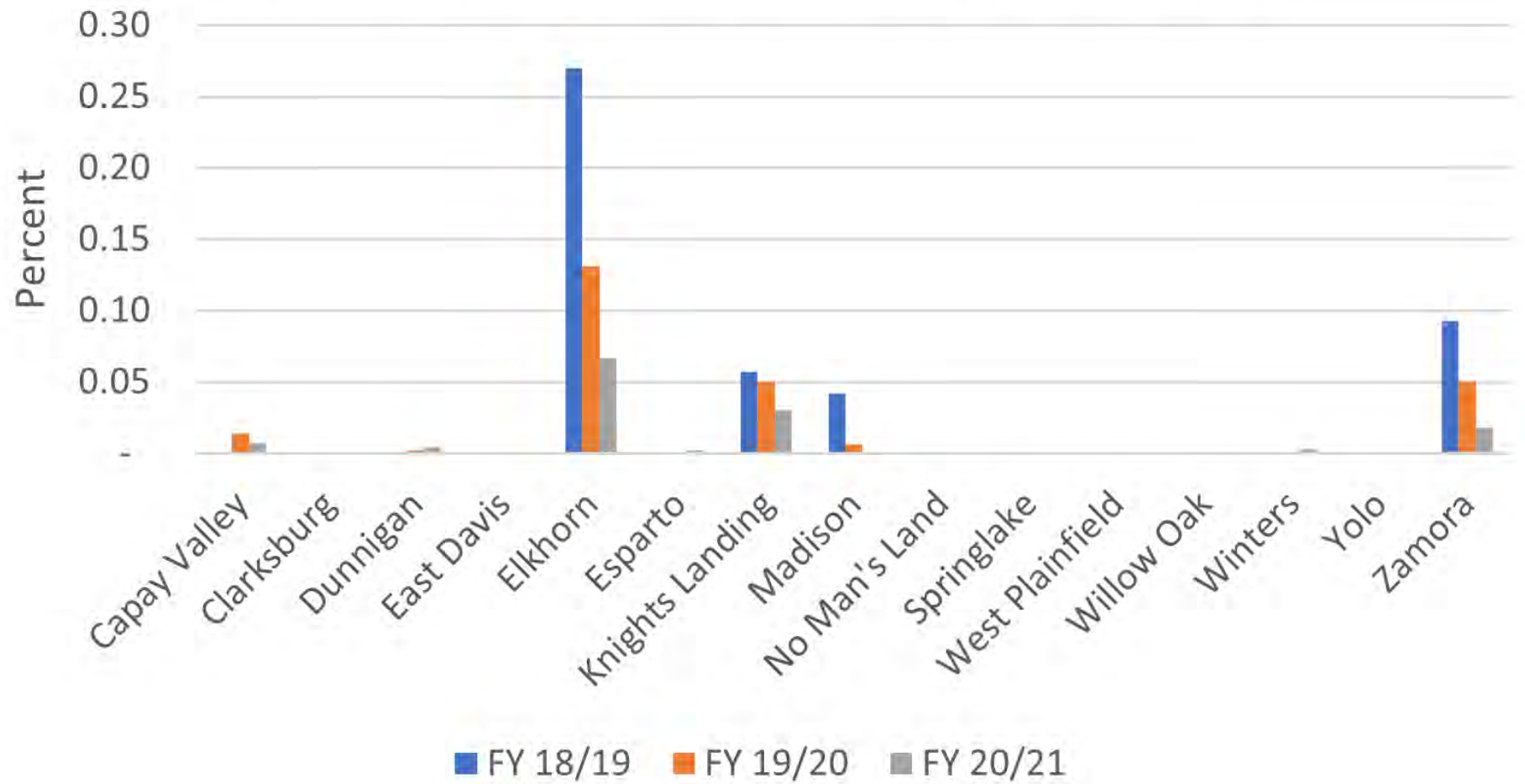








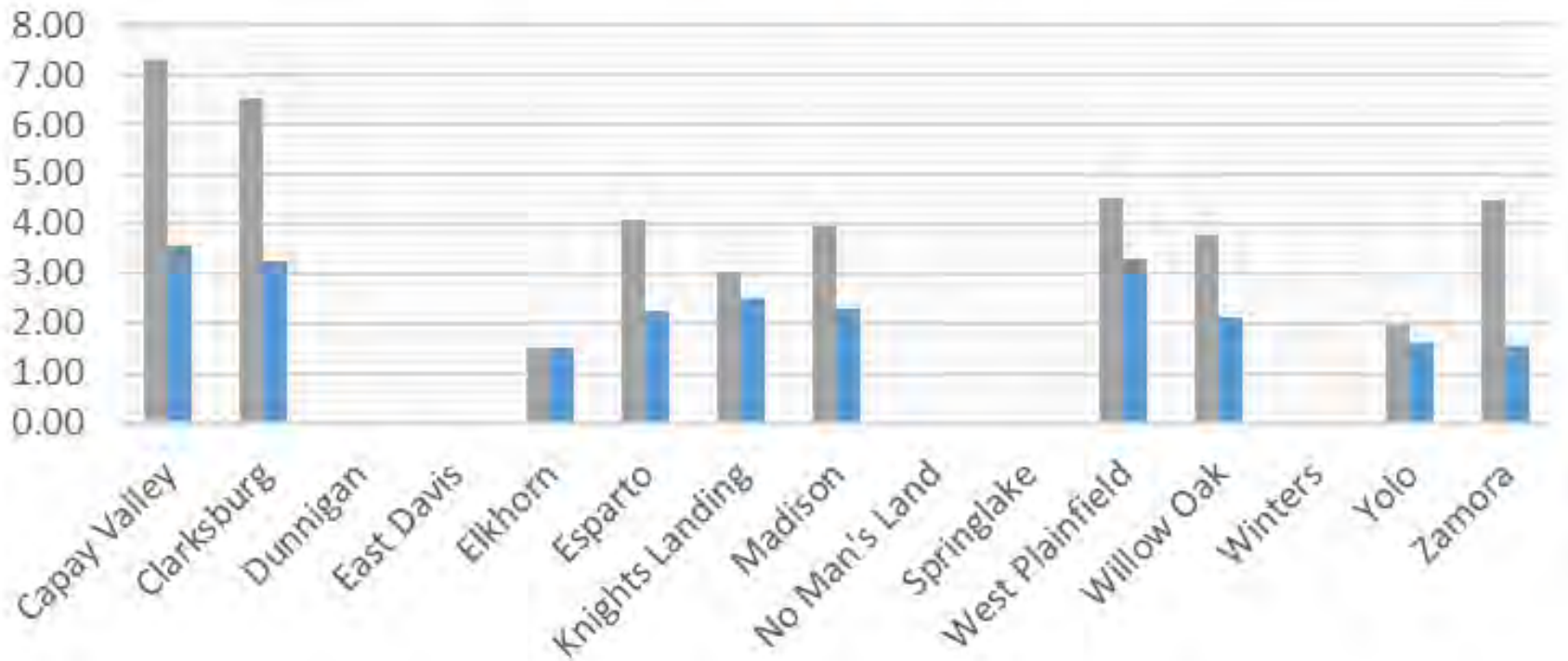
## % of Enroutes Missed (Inside Jurisdiction)





# FY 20/21 Fire Incident Response

■ Avg. No. of Personnel   ■ Avg. No. of Apparatus



Adequate Response for Fire Incidents per FPD Subcommittee is:

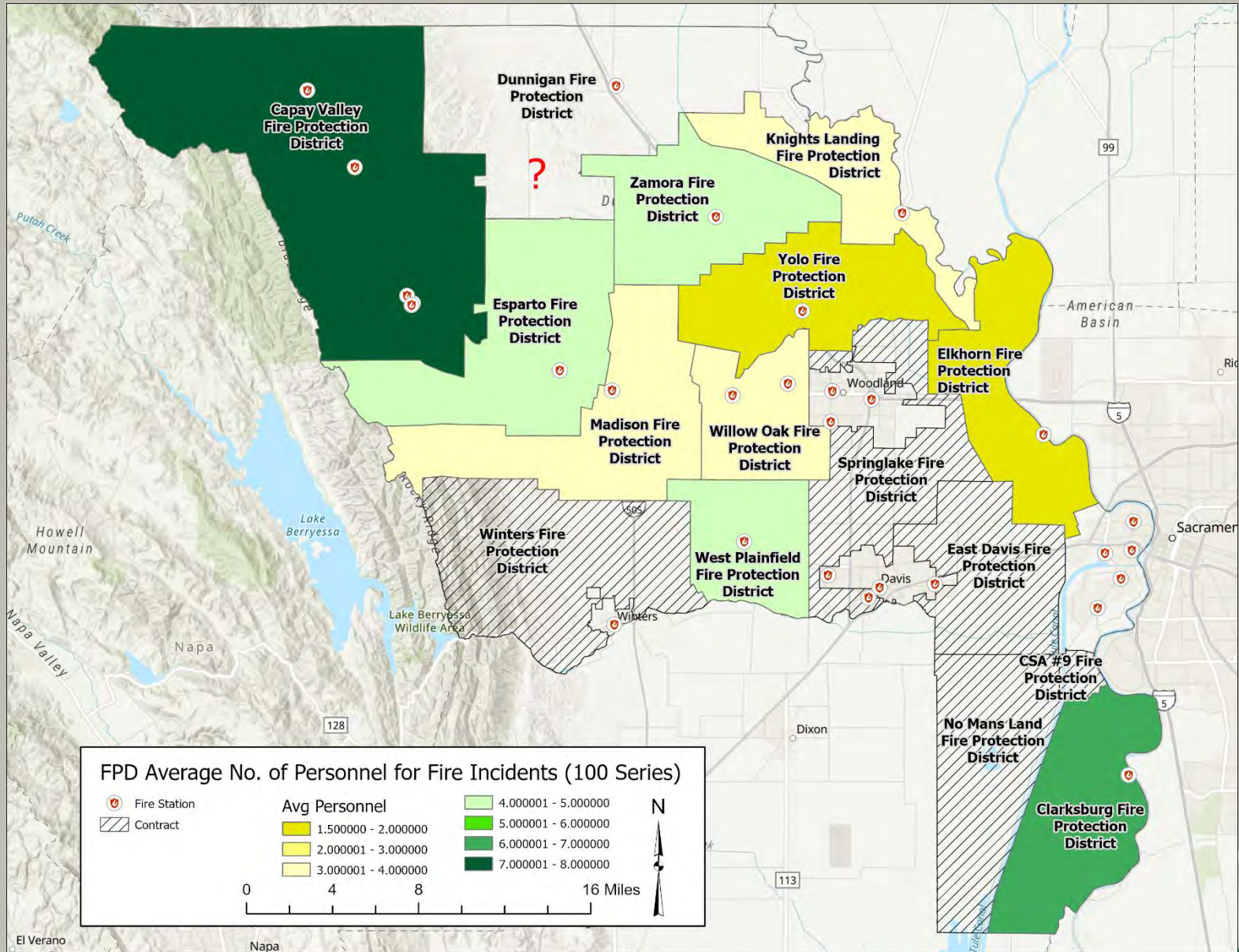
- 4 Personnel
- 2 Apparatus

Yolo  
LAFCO



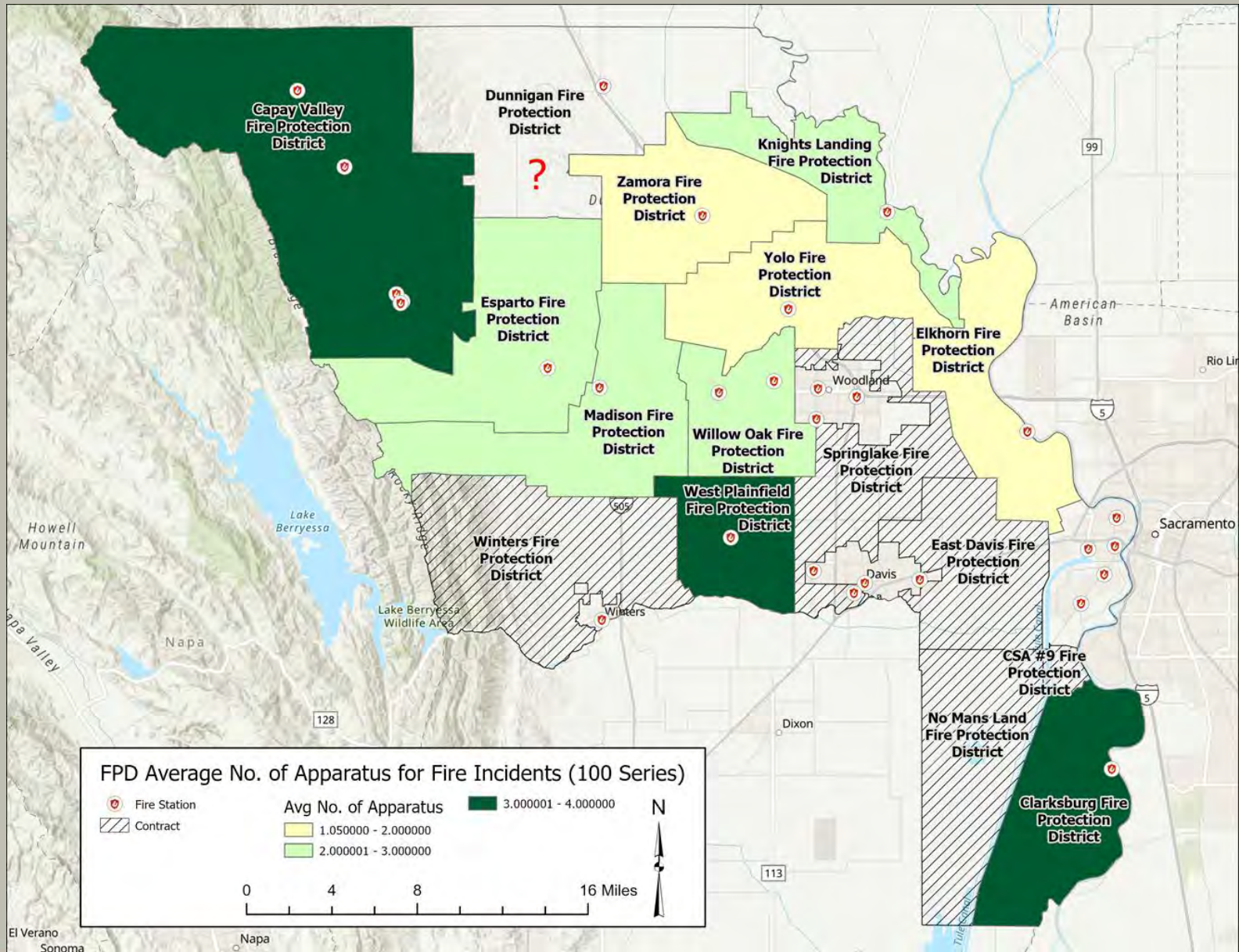
Collaboration for Better Government

# Fire Incident Response – Avg. Personnel FY 20/21



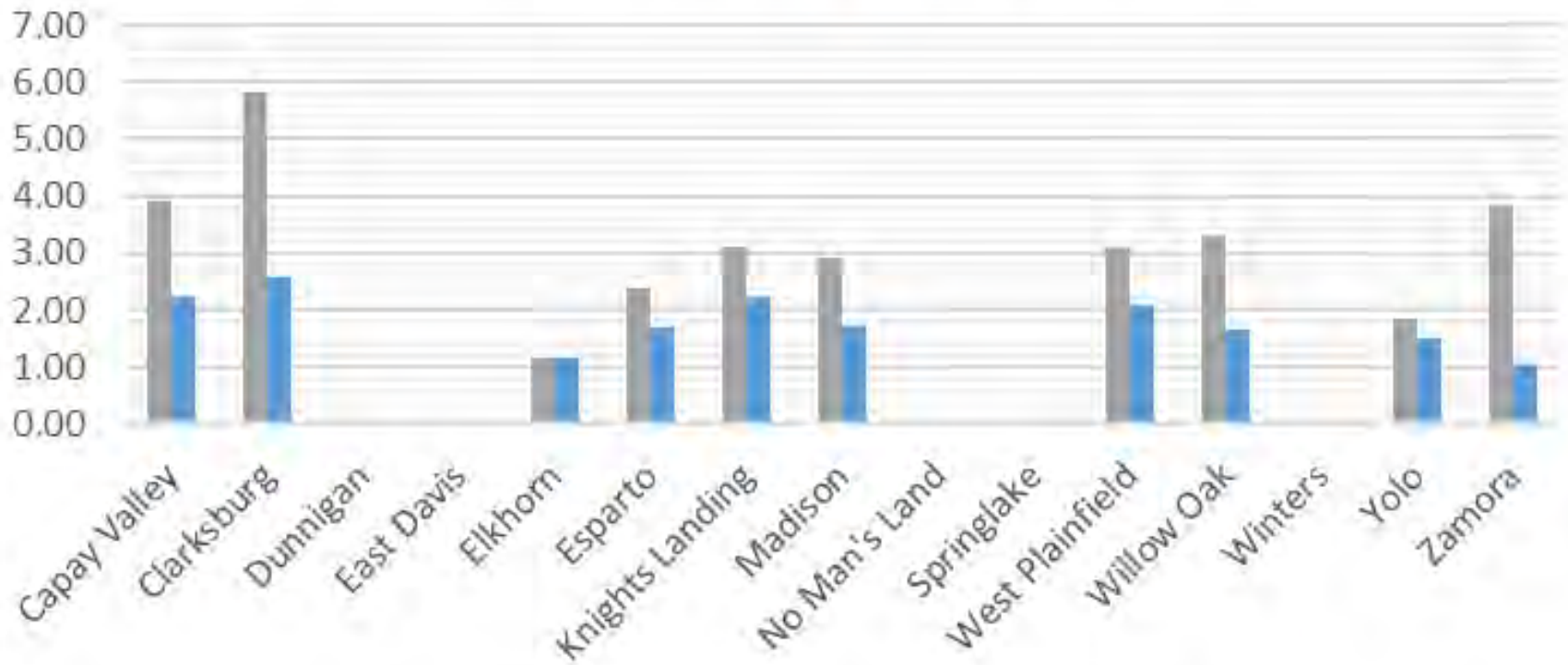


# Fire Incident Response – Avg. Apparatus FY 20/21



# FY 20/21 Rescue/EMS Response

■ Avg. No. of Personnel   ■ Avg. No. of Apparatus



Adequate Response for Rescue/EMS Incidents per FPD Subcommittee is:

- 3 Personnel
- 1 Apparatus

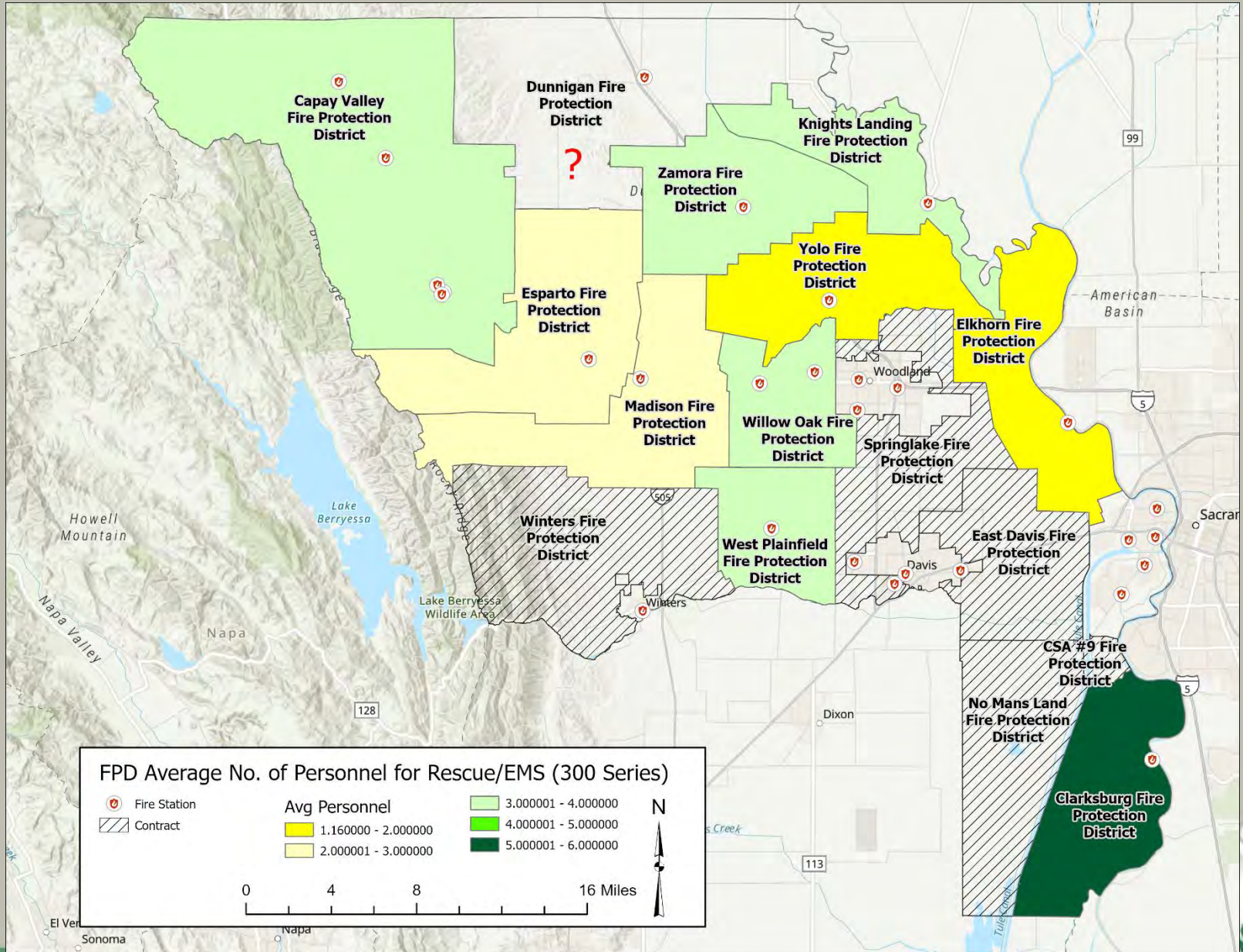
Yolo  
LAFCO



Collaboration for Better Government

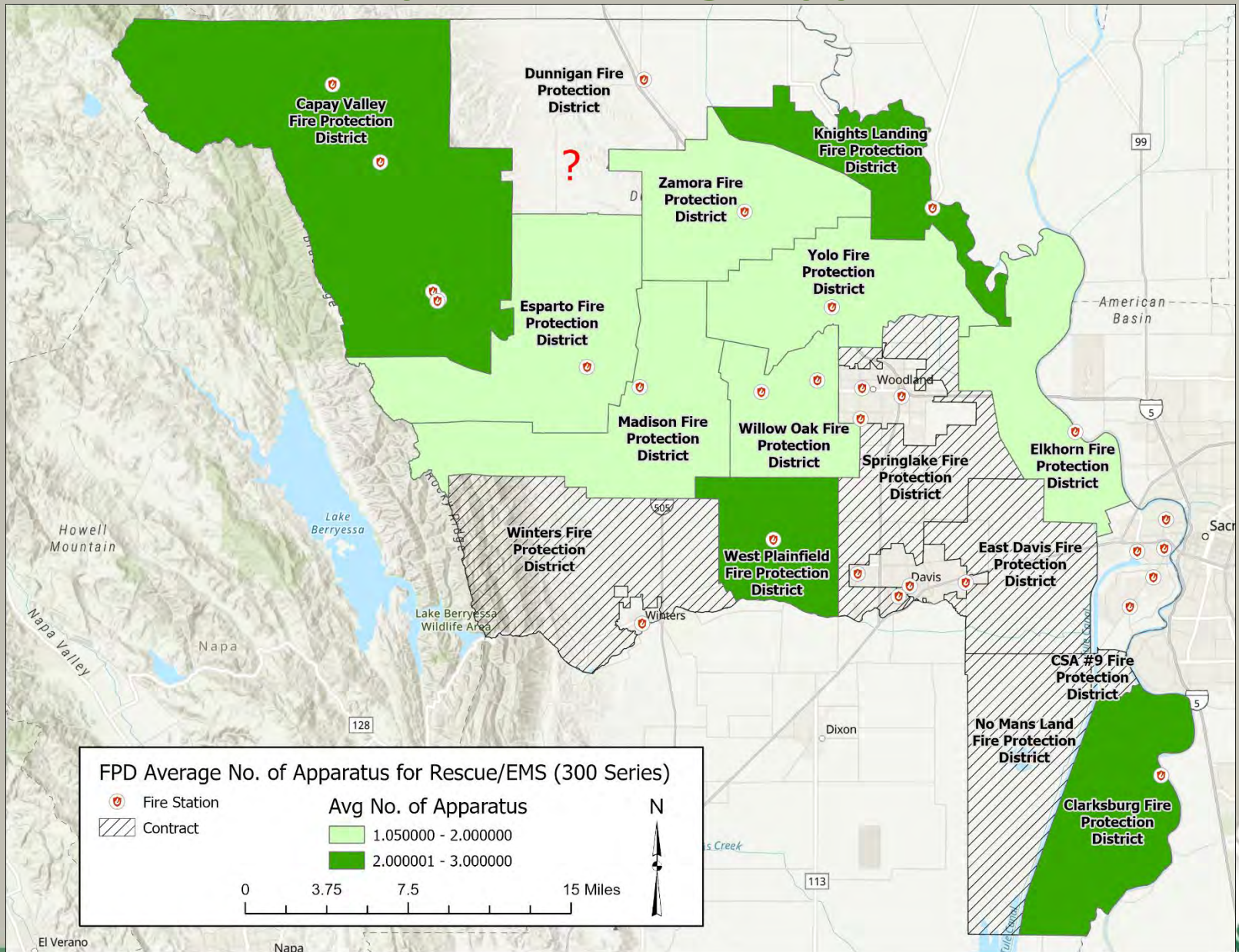


# Rescue/EMS Response – Avg. Personnel FY 20/21





# Rescue/EMS Response – Avg. Apparatus FY 20/21



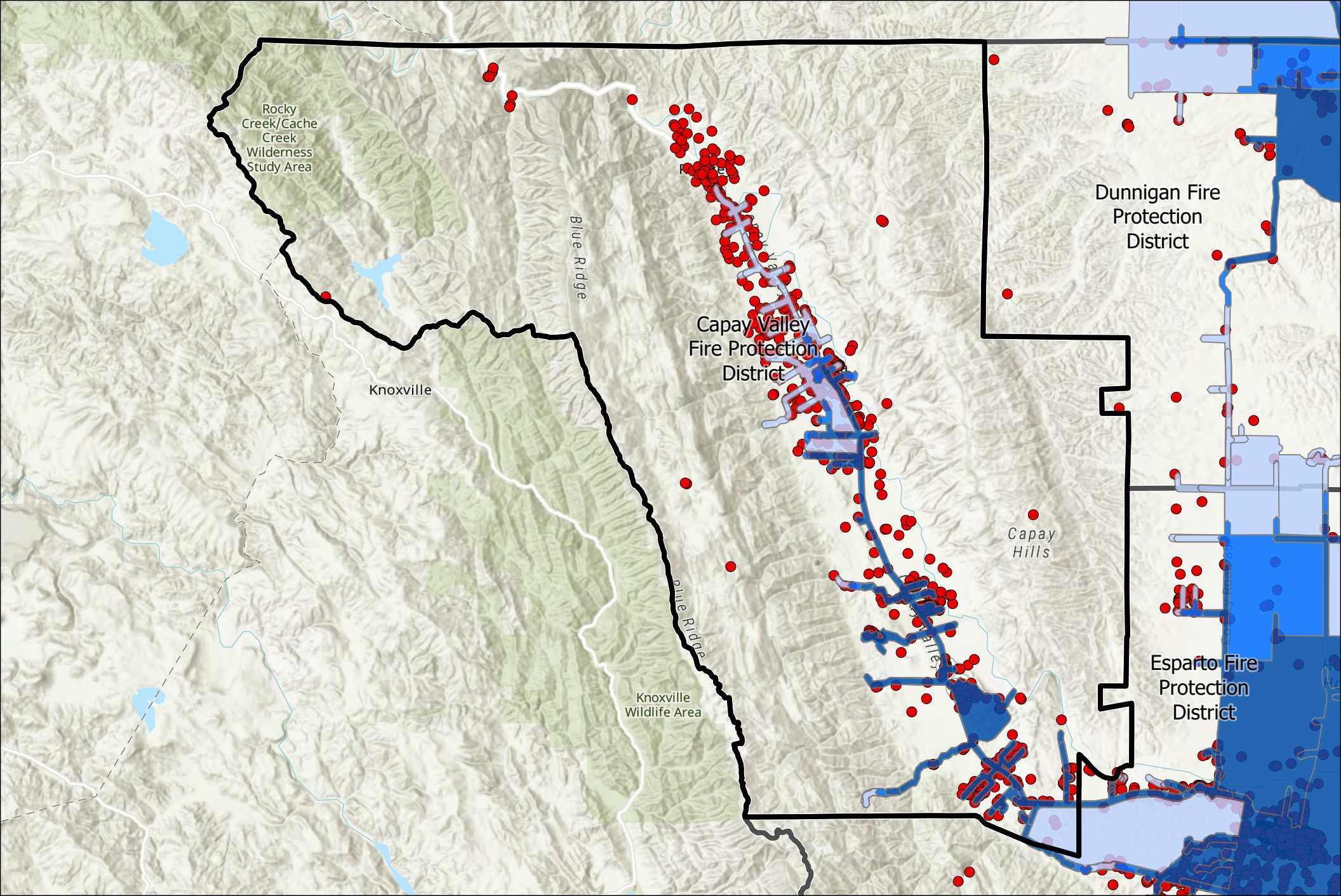
# Accountability, Structure & Efficiencies

Yolo  
LAFCO



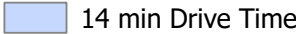

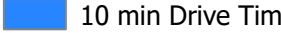

*Collaboration for Better Government*

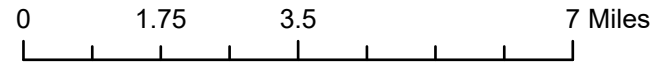




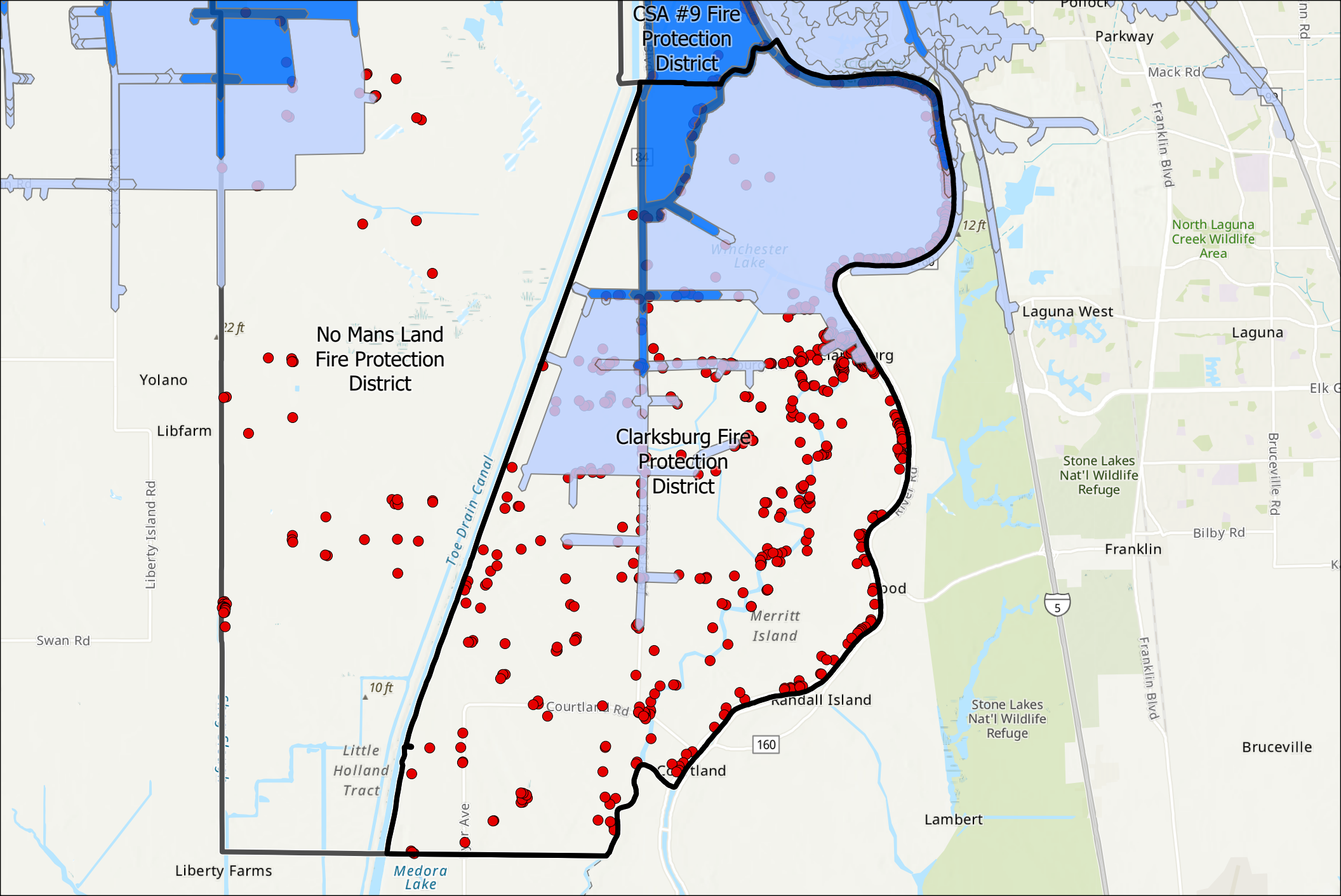


# Response Time Areas with Capay Valley Fire Protection District Removed







-  Fire Station
-  9 min Drive Time
-  14 min Drive Time
-  Fire Protection Districts
-  10 min Drive Time
-  Address Points

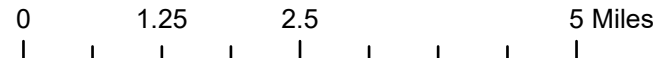


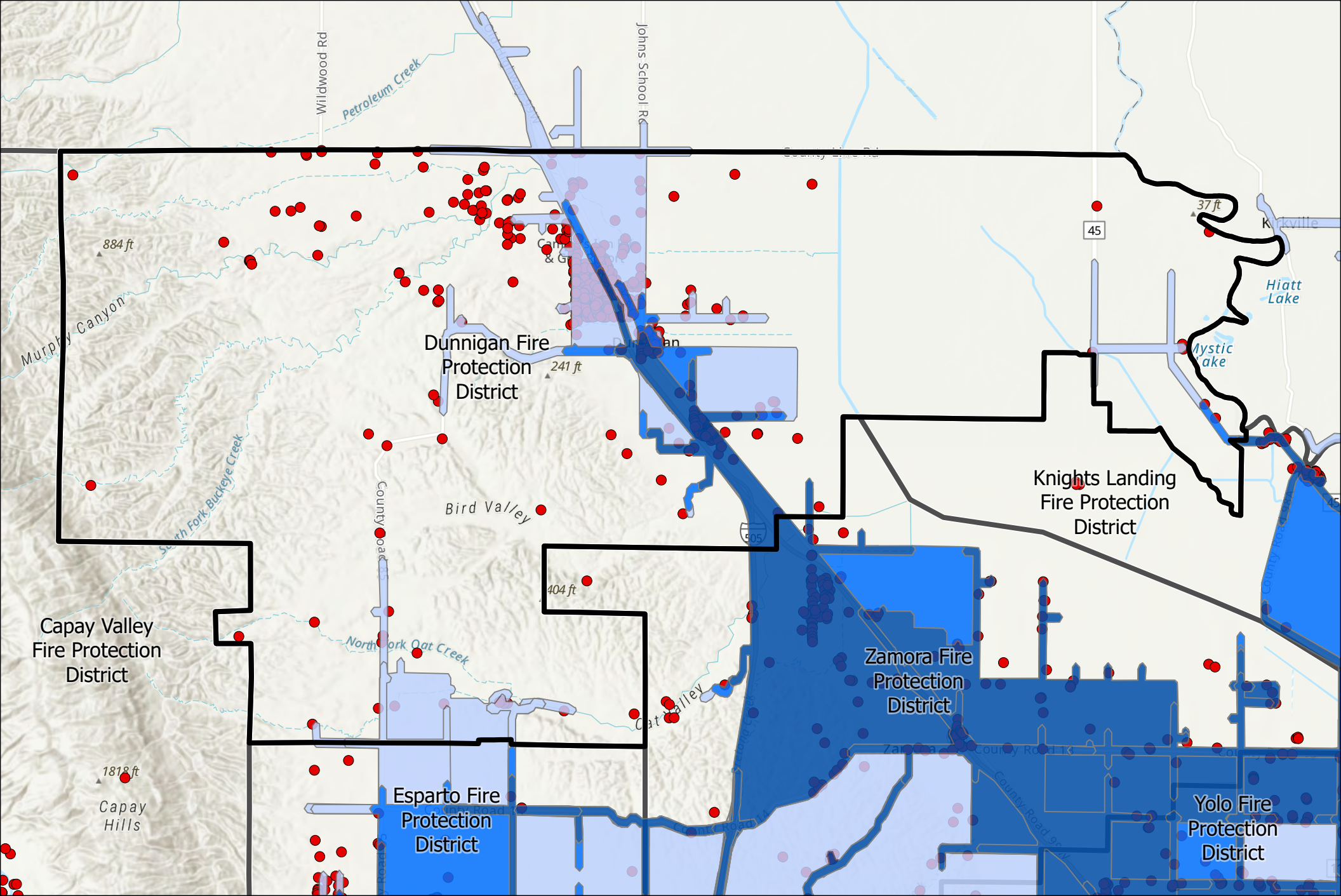






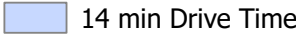



# Response Time Areas with Clarksburg Fire Protection District Removed

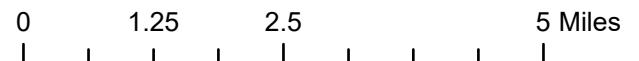
-  Fire Station
-  9 min Drive Time
-  14 min Drive Time
-  Fire Protection Districts
-  10 min Drive Time
-  Address Points



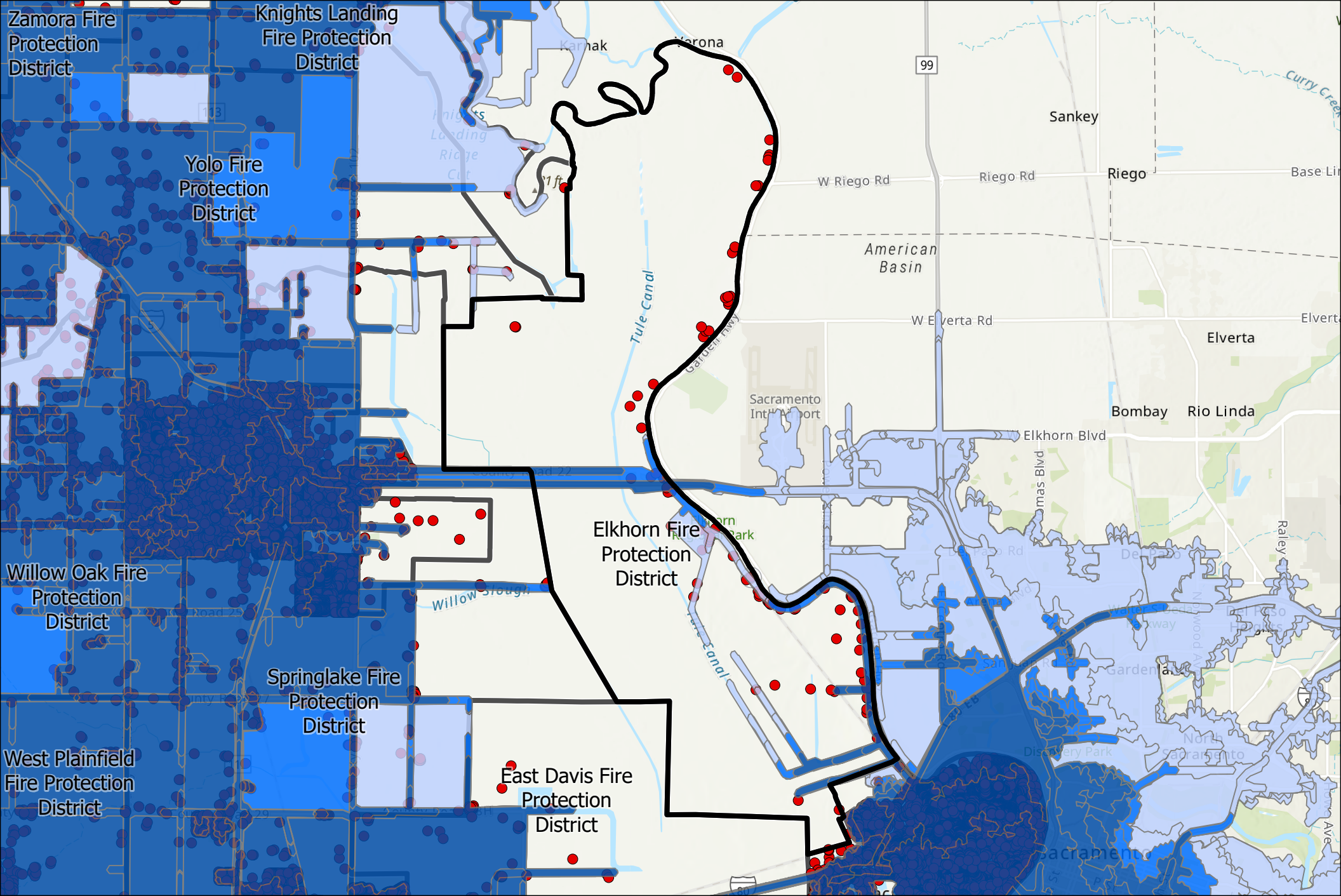


## Response Time Areas with Dunnigan Fire Protection District Removed







-  Fire Station
-  9 min Drive Time
-  14 min Drive Time
-  Fire Protection Districts
-  10 min Drive Time
-  Address Points





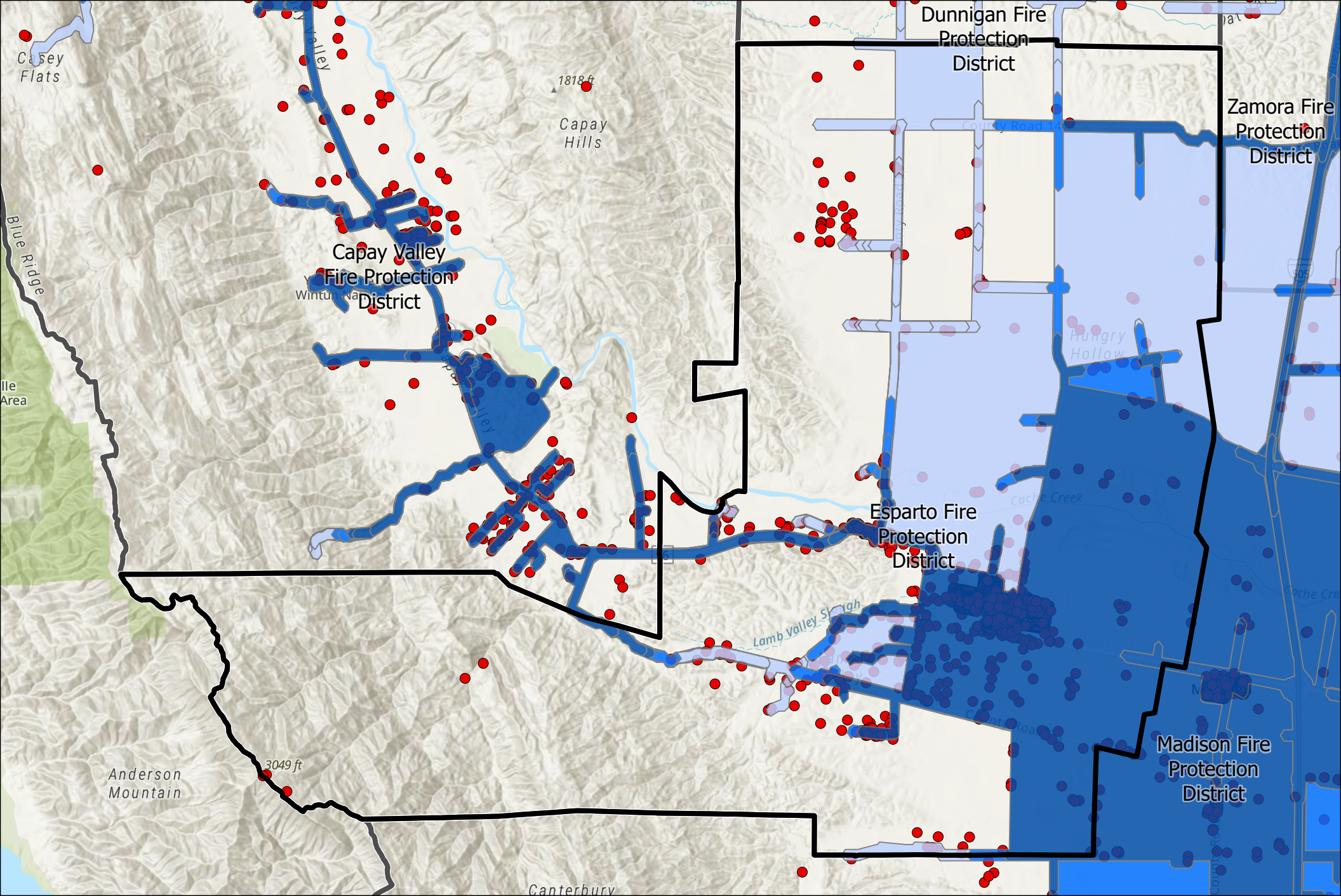


## Response Time Areas with Elkhorn Fire Protection District Removed







-  Fire Station
-  9 min Drive Time
-  14 min Drive Time
-  Fire Protection Districts
-  10 min Drive Time
-  Address Points





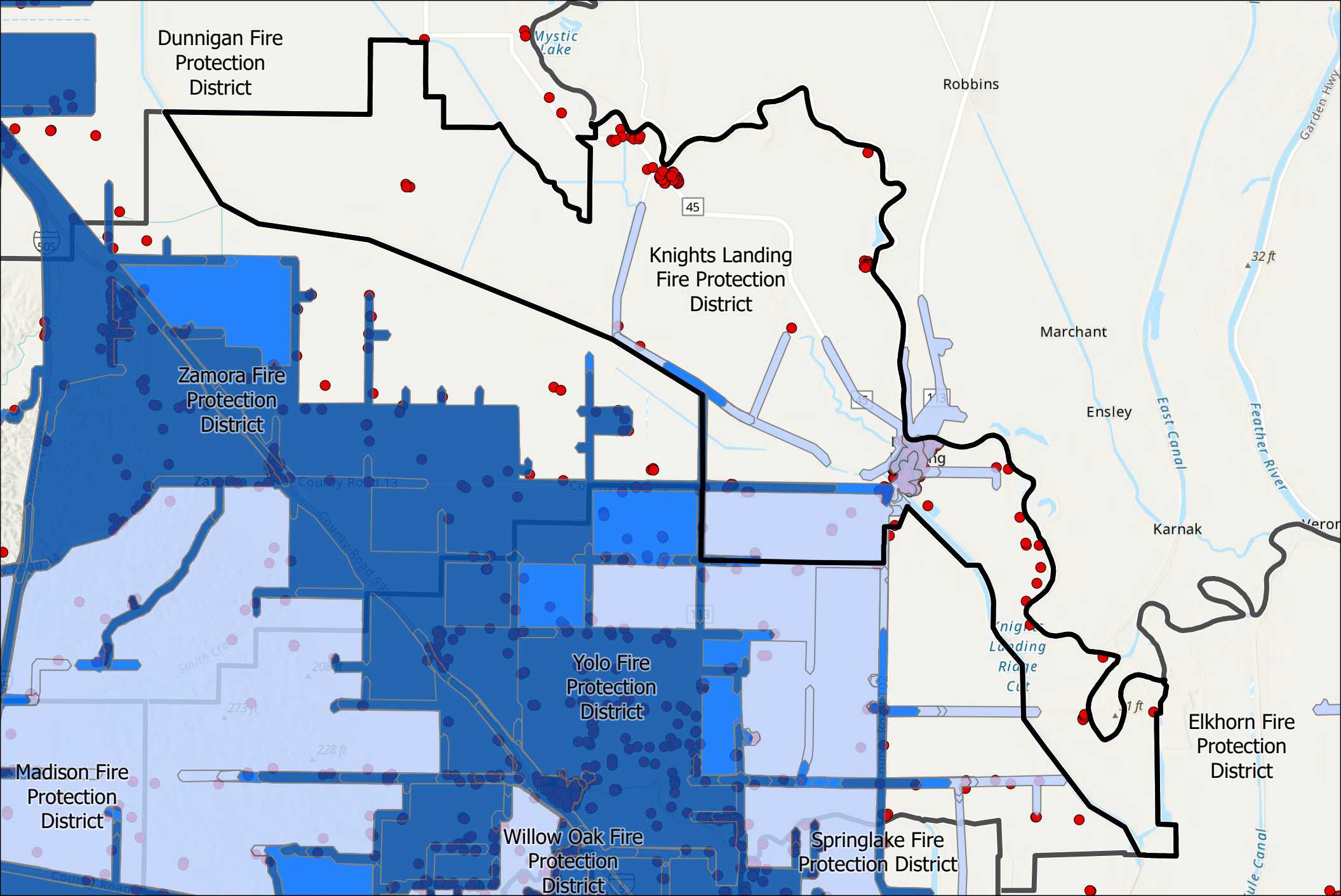


## Response Time Areas with Esparto Fire Protection District Removed

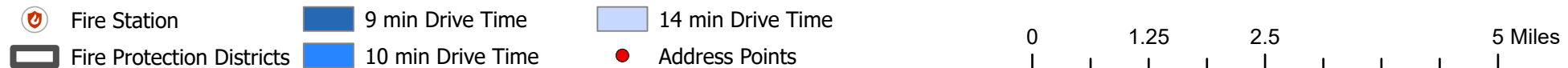
-  Fire Station
-  9 min Drive Time
-  14 min Drive Time
-  Fire Protection Districts
-  10 min Drive Time
-  Address Points

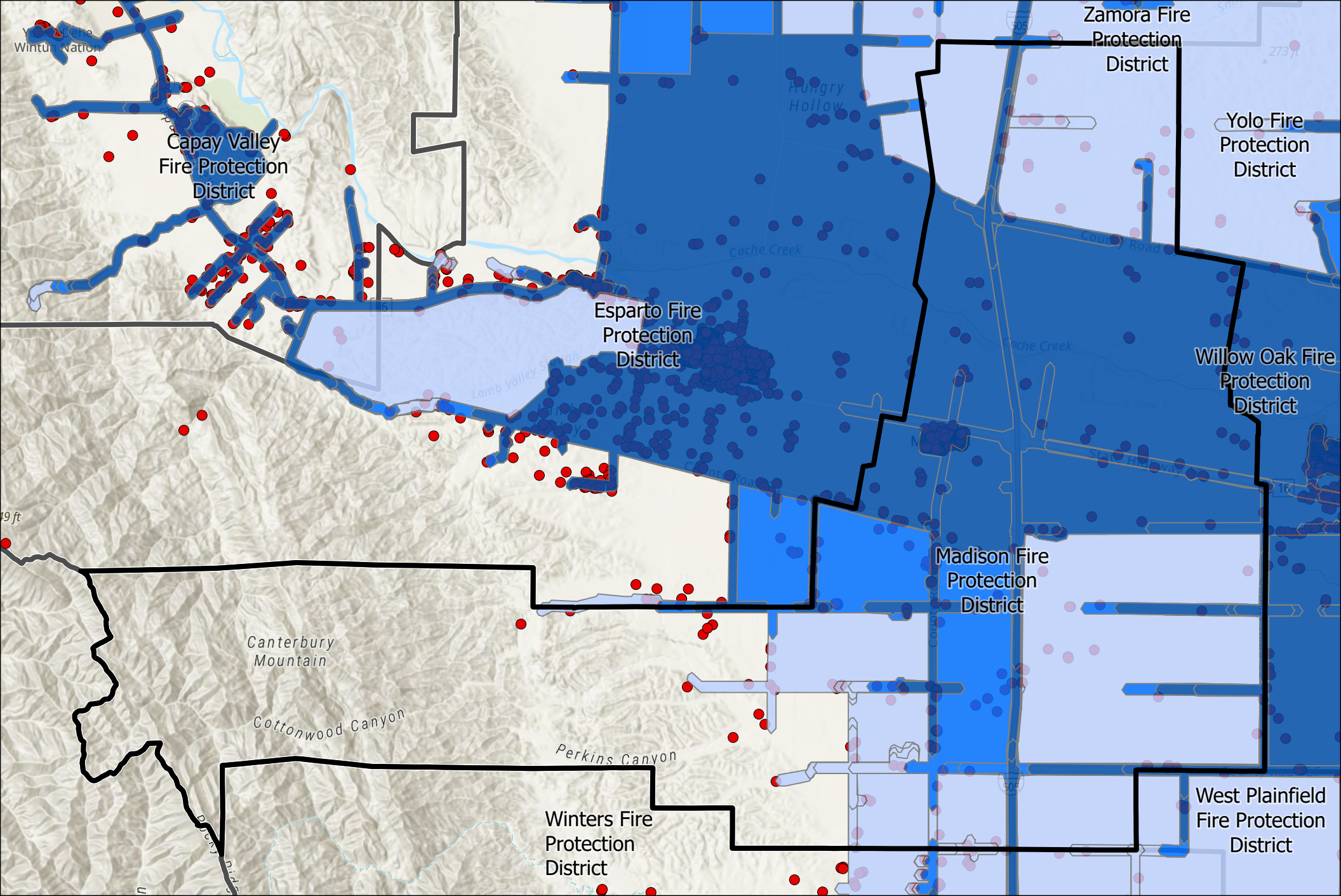




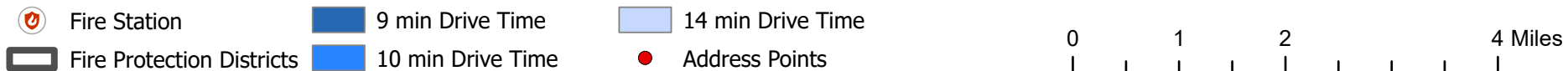


## Response Time Areas with Knights Landing Fire Protection District Removed

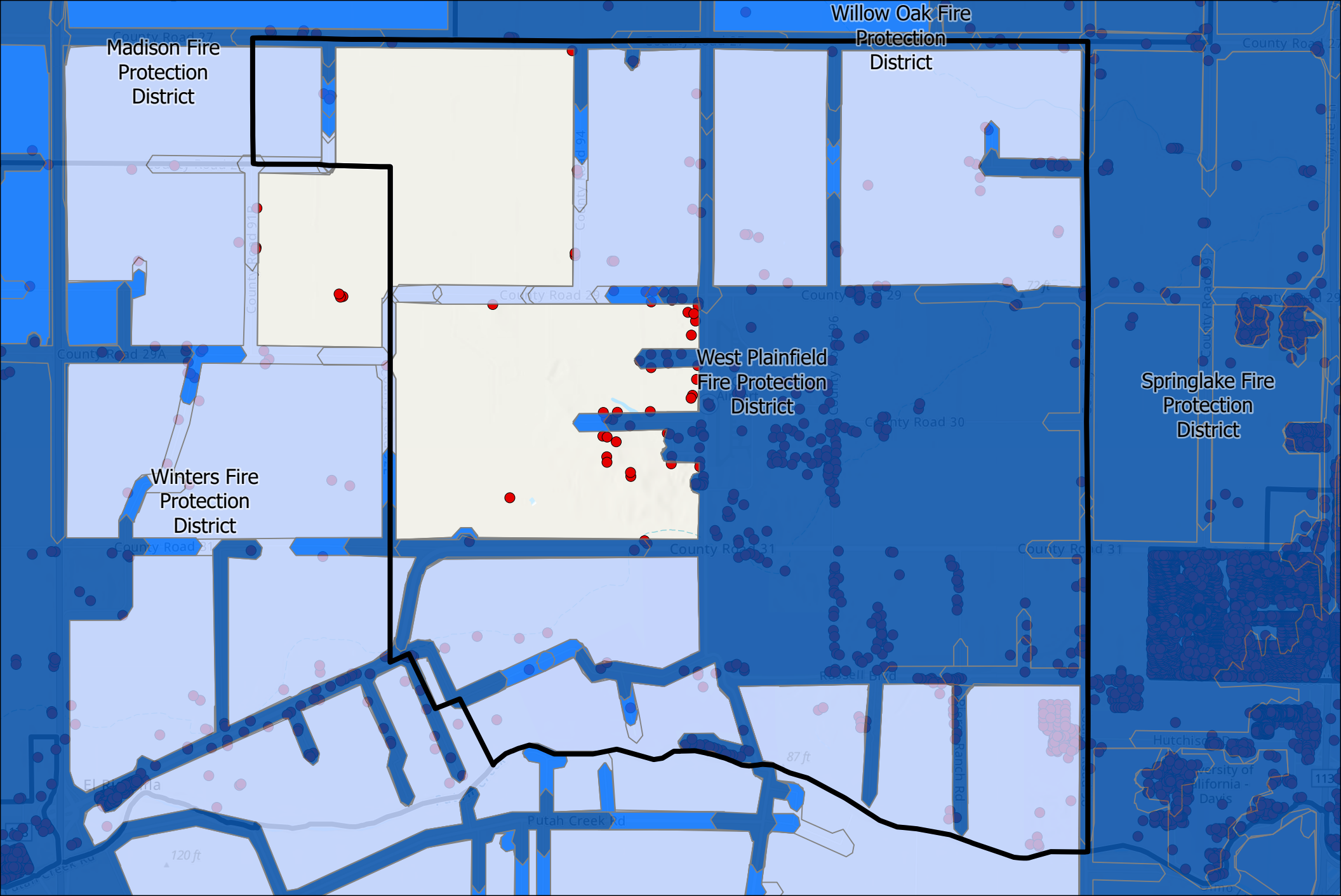










## Response Time Areas with Madison Fire Protection District Removed

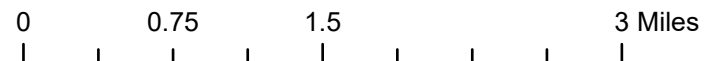


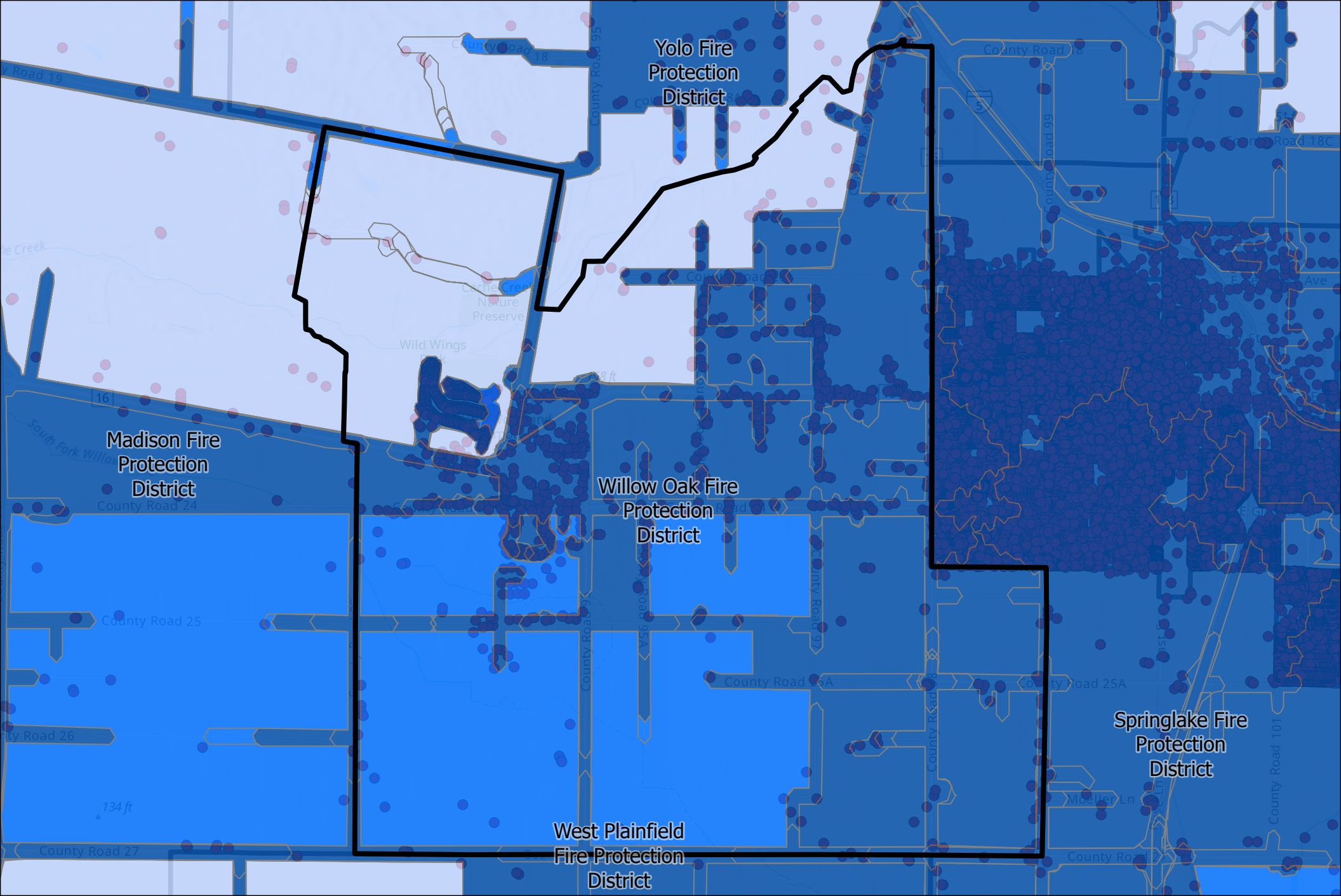










## Response Time Areas with West Plainfield Fire Protection District Removed

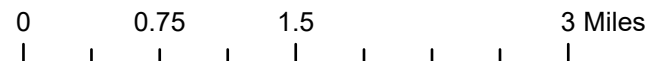
-  Fire Station
-  9 min Drive Time
-  14 min Drive Time
-  Fire Protection Districts
-  10 min Drive Time
-  Address Points

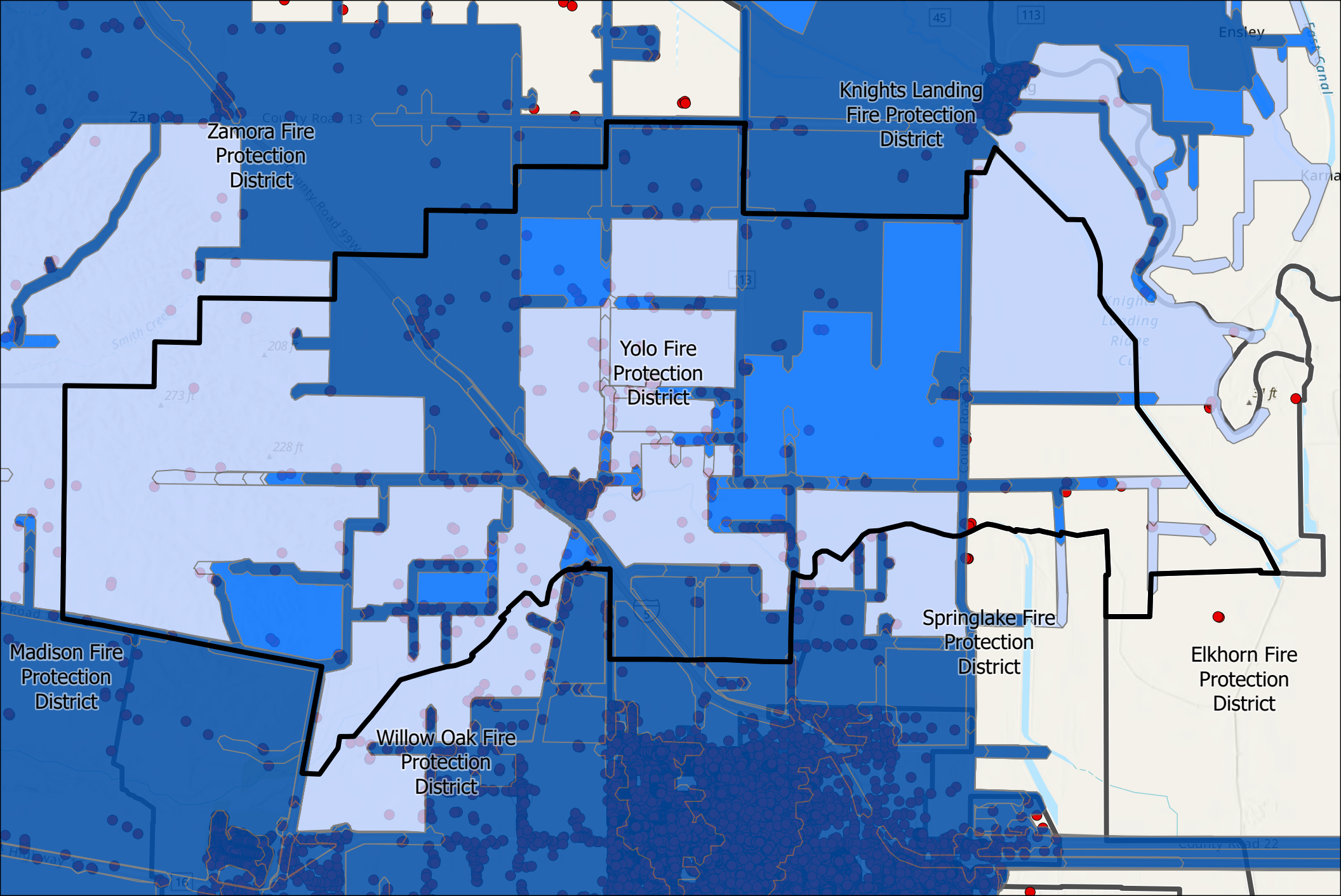






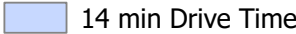



# Response Time Areas with Willow Oak Fire Protection District Removed

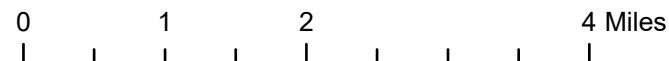
-  Fire Station
-  9 min Drive Time
-  14 min Drive Time
-  Fire Protection Districts
-  10 min Drive Time
-  Address Points



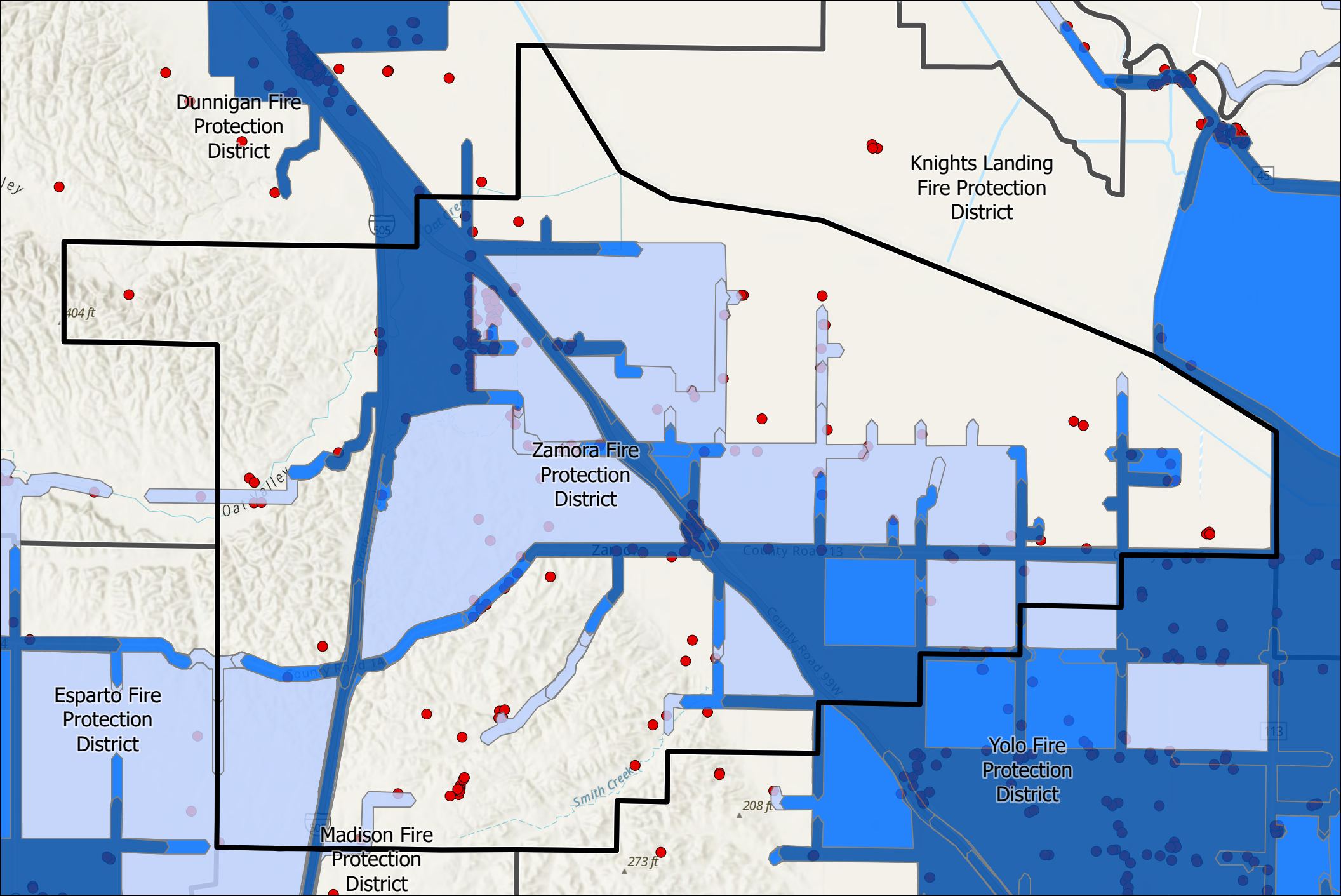


## Response Time Areas with Yolo Fire Protection District Removed



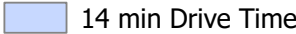



-  Fire Station
-  9 min Drive Time
-  14 min Drive Time
-  Fire Protection Districts
-  10 min Drive Time
-  Address Points

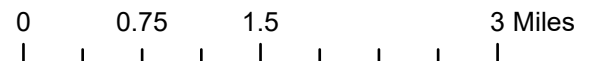






# Response Time Areas with Zamora Fire Protection District Removed

-  Fire Station
-  9 min Drive Time
-  14 min Drive Time
-  Fire Protection Districts
-  10 min Drive Time
-  Address Points



# Potential MSR Recommendations: Various Governance Tools to Improve Operations

## Individual FPD Options

(shared services via agreement/contract)

- Status Quo (if adequate resources & performing well)
- Joint Operations Agreement (aka “functional consolidation”)
- Contract for Services (with city or another FPD)

## LAFCo Options

(reorganizes FPDs to make sharing permanent)

- Adjust FPD boundaries
- Consolidation
- Dissolution/Annexation

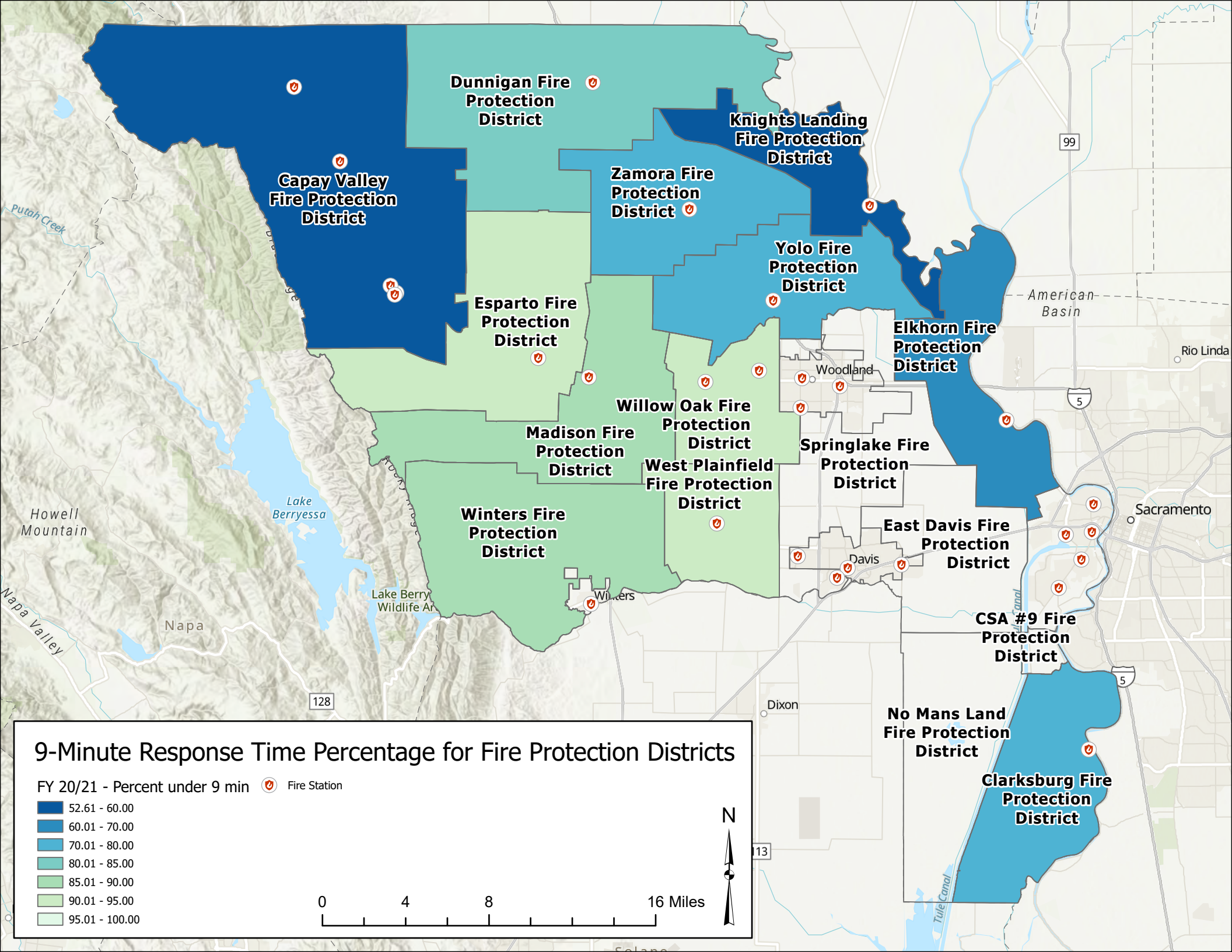




# Staff Recommendation for Today's Item No. 6








- Commissioner Questions?
- Hear public comments
- LAFCo discussion and potential direction (if any)
- No action at this time
- Public hearing(s) on MSR anticipated Spring 2022

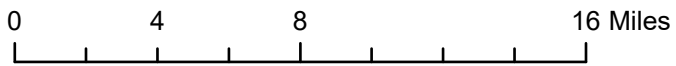




### 9-Minute Response Time Percentage for Fire Protection Districts

FY 20/21 - Percent under 9 min  Fire Station

-  52.61 - 60.00
-  60.01 - 70.00
-  70.01 - 80.00
-  80.01 - 85.00
-  85.01 - 90.00
-  90.01 - 95.00
-  95.01 - 100.00



**Dunnigan Fire Protection District**

**Knights Landing Fire Protection District**

**Capay Valley Fire Protection District**

**Zamora Fire Protection District**

**Yolo Fire Protection District**

**Esparto Fire Protection District**

**Elkhorn Fire Protection District**

**Willow Oak Fire Protection District**

**Springlake Fire Protection District**

**Madison Fire Protection District**

**West Plainfield Fire Protection District**

**Winters Fire Protection District**

**East Davis Fire Protection District**

**CSA #9 Fire Protection District**

**No Mans Land Fire Protection District**

**Clarksburg Fire Protection District**

Putah Creek

Howell Mountain

Napa Valley

Napa

Putah Valley

Forky Fork

Lake Berryessa

Lake Berry Wildlife Area

Winters

Dixon

Woodland

Davis

Sacramento

Rio Linda

American Basin

128

99

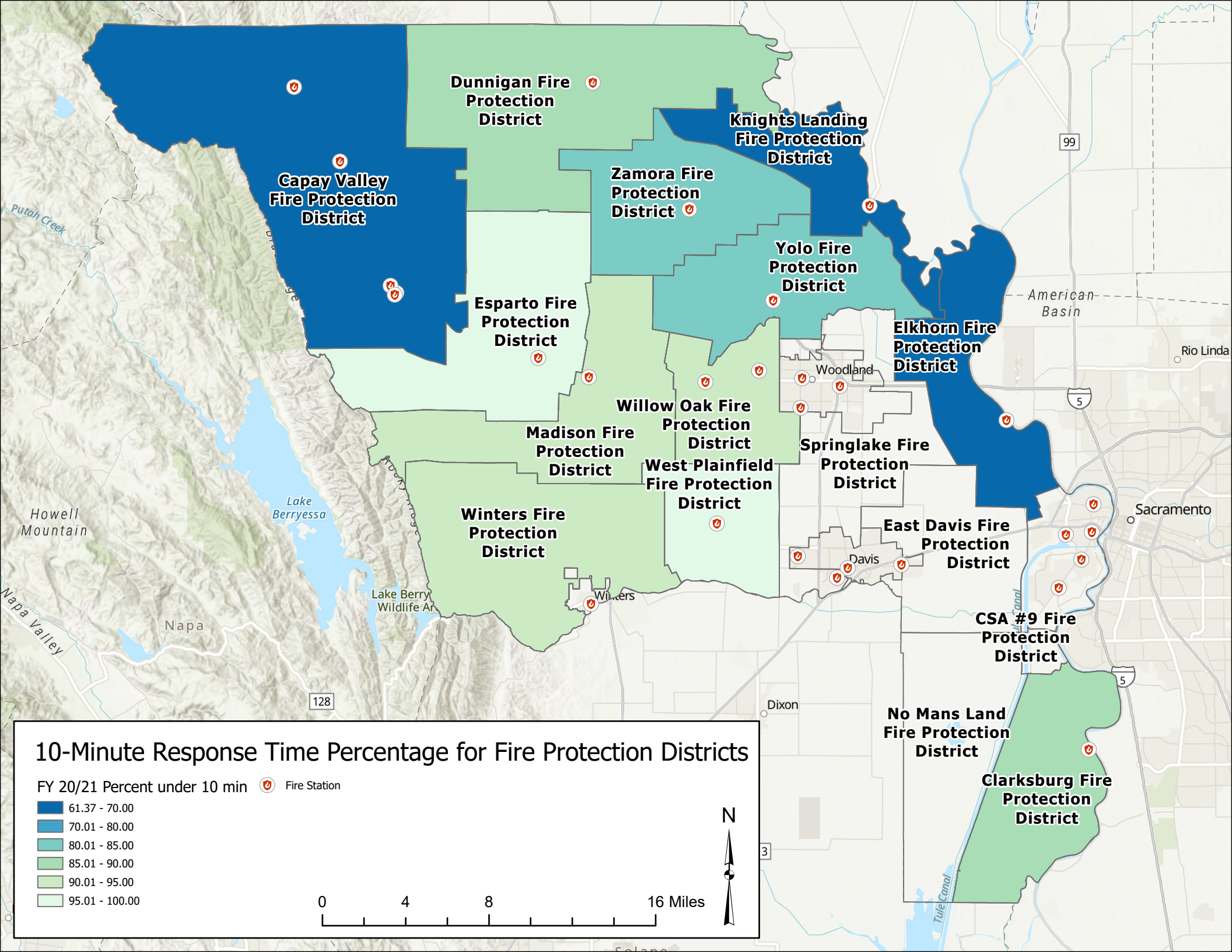
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


13





## 10-Minute Response Time Percentage for Fire Protection Districts

FY 20/21 Percent under 10 min  Fire Station

-  61.37 - 70.00
-  70.01 - 80.00
-  80.01 - 85.00
-  85.01 - 90.00
-  90.01 - 95.00
-  95.01 - 100.00



**Dunnigan Fire Protection District**

**Knights Landing Fire Protection District**

**Capay Valley Fire Protection District**

**Zamora Fire Protection District**

**Yolo Fire Protection District**

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**Clarksburg Fire Protection District**

