

YOLO LOCAL AGENCY FORMATION COMMISSION

Regular Meeting AGENDA

July 25, 2019 - 9:00 a.m.

NOTE CHANGE OF VENUE

WEST SACRAMENTO CIVIC CENTER
1110 WEST CAPITOL AVENUE
WEST SACRAMENTO, CALIFORNIA 95691

COMMISSIONERS

OLIN WOODS, CHAIR (PUBLIC MEMBER)
DON SAYLOR, VICE CHAIR (COUNTY MEMBER)
WILL ARNOLD (CITY MEMBER)
GARY SANDY (COUNTY MEMBER)
TOM STALLARD (CITY MEMBER)

ALTERNATE COMMISSIONERS

JIM PROVENZA (COUNTY MEMBER)
RICHARD DeLIBERTY (PUBLIC MEMBER)
BABS SANDEEN (CITY MEMBER)

CHRISTINE CRAWFORD
EXECUTIVE OFFICER

ERIC MAY
COMMISSION COUNSEL

NOTICE:

This agenda has been posted at least five (5) calendar days prior to the meeting in a location freely accessible to members of the public, in accordance with the Brown Act and the Cortese Knox Hertzberg Act. The public may subscribe to receive emailed agendas, notices and other updates by contacting staff at lafco@yolocounty.org.

All persons are invited to testify and submit written comments to the Commission. If you challenge a LAFCo action in court, you may be limited to issues raised at the public hearing or submitted as written comments prior to the close of the public hearing. If you wish to submit written material at the hearing, please supply 8 copies.

FPPC - Notice to All Parties and Participants in LAFCo Proceedings

All parties and participants on a matter to be heard by the Commission that have made campaign contributions totaling \$250 or more to any Commissioner in the past 12 months must disclose this fact, either orally or in writing, for the official record as required by Government Code Section 84308.

Contributions and expenditures for political purposes related to any proposal or proceedings

before LAFCo are subject to the reporting requirements of the Political Reform Act and the regulations of the Fair Political Practices Commission, and must be disclosed to the Commission prior to the hearing on the matter.

CALL TO ORDER

1. Pledge of Allegiance
2. Roll Call
3. Public Comment: Opportunity for members of the public to address the LAFCo Commission on subjects relating to LAFCo purview but not relative to items on this Agenda. The Commission reserves the right to impose a reasonable time limit on any topic or on any individual speaker.

CONSENT AGENDA

4. Approve the LAFCo Meeting Minutes of June 27, 2019
5. Receive Letter of Interest from Patrick McCormick for On-Call LAFCo Services

PUBLIC HEARINGS

6. Consider the following proposals regarding Reclamation District governance in the West Sacramento hydrologic basin: 1) City of West Sacramento proposals: Reorganization to detach the City portion of Reclamation District (RD) 537 and establish it as a subsidiary district (LAFCo No. 925) and a Change of Organization to establish RD 900 as a subsidiary district (LAFCo No. 926); and, 2) RD 900 alternative proposal: Reorganization of RD 900 and RD 537 to Provide Flood Protection and Levee Maintenance for the West Sacramento Basin Levee System (LAFCo No. 930)

REGULAR AGENDA

7. Consider 2019 CALAFCO Board of Director Nominations for one City Member and one Public Member for the Central Region
8. Consider CALAFCO 2019 Achievement Award nominations

EXECUTIVE OFFICER'S REPORT

9. A report by the Executive Officer on recent events relevant to the Commission and an update of the Yolo LAFCo staff activity for the month. The Commission or any individual Commissioner may request that action be taken on any item listed.
 - A. Long Range Planning Calendar
 - B. EO Activity Report – June 24 through July 19, 2019

COMMISSIONER REPORTS

10. Action items and reports from members of the Commission, including announcements, questions to be referred to staff, future agenda items, and reports on meetings and information which would be of interest to the Commission or the public.

ADJOURNMENT

11. Adjourn to the next Regular LAFCo Meeting on August 22, 2019.

I declare under penalty of perjury that the foregoing agenda was posted by 5:00 p.m. on Friday, July 19, 2019, at the following places:

- On the bulletin board outside the West Sacramento Civic Center, 1110 West Capitol Avenue, West Sacramento, CA; and,
- On the bulletin board at the east entrance of the Erwin W. Meier County Administration Building, 625 Court Street, Woodland, CA;
- On the bulletin board outside the Board of Supervisors Chambers at 625 Court Street, Room 206, Woodland, CA; and
- On the LAFCo website at: www.yololaftco.org.

ATTEST:

Terri Tuck, Clerk
Yolo LAFCo

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof. Persons seeking an alternative format should contact the Commission Clerk for further information. In addition, a person with a disability who requires a modification or accommodation, including auxiliary aids or services, in order to participate in a public meeting should telephone or otherwise contact the Commission Clerk as soon as possible and at least 24 hours prior to the meeting. The Commission Clerk may be reached at (530) 666-8048 or at the following address: Yolo LAFCo, 625 Court Street, Suite 107, Woodland, CA 95695



Consent 4.

LAFCO

Meeting Date: 07/25/2019

Information

SUBJECT

Approve the LAFCo Meeting Minutes of June 27, 2019

RECOMMENDED ACTION

Approve the LAFCo Meeting Minutes of June 27, 2019.

Attachments

Draft LAFCo Minutes 06.27.19

Form Review

Form Started By: Terri Tuck

Started On: 07/08/2019 02:38 PM

Final Approval Date: 07/08/2019

YOLO LOCAL AGENCY FORMATION COMMISSION

MEETING MINUTES

June 27, 2019

The Yolo Local Agency Formation Commission met on the 27th day of May 2019, at 9:00 a.m. in the Yolo County Board of Supervisors Chambers, 625 Court Street, Room 206, Woodland CA. Voting members present were Chair and Public Member Olin Woods, County Members Gary Sandy and Don Saylor, and City Members Tom Stallard and Alternate (A) Babs Sandeen. The voting member absent was City Member Will Arnold. Others present were Alternate Public Member Richard DeLiberty, Executive Officer Christine Crawford, Clerk Terri Tuck, and Counsel Eric May.

CALL TO ORDER

Chair Woods called the Meeting to order at 9:05 a.m.

Item № 1 Pledge

Richard DeLiberty (A) led the Pledge of Allegiance.

Item № 2 Roll Call

PRESENT: Sandeen (A), Sandy, Saylor, Stallard, Woods ABSENT: Arnold

Item № 3 Public Comments

None.

CONSENT

Item № 4 Approve the LAFCo Meeting Minutes of May 23, 2019

Item № 5 Correspondence

Minute Order 2019-32: All recommended actions on Consent were approved.

Approved by the following vote:

MOTION: Saylor SECOND: Stallard

AYES: Sandeen (A), Sandy, Saylor, Stallard, Woods

NOES: None

ABSTAIN: None

PUBLIC HEARING

Item № 6 Conducting Authority Protest Hearing for the Reorganization of Lower Elkhorn Reclamation Districts (RDs), dissolving RD 785 and RD 827 and annexing both territories into RD 537 (LAFCo No. 928)

After staff summarized **Resolution 2019-08**, the Chair opened the Hearing for comments, including oral or written protests. There were no comments and no protests, oral or written, were received. The Hearing was closed.

Minute Order 2019-33: Not having any protests, oral or written, the recommended action was approved and **Resolution 2019-08** was adopted, ordering the Reorganization of the Lower Elkhorn Reclamation Districts, subject to the terms and conditions sited in the resolution.

Approved by the following vote:

MOTION: Stallard SECOND: Sandeen (A)
AYES: Sandeen (A), Sandy, Saylor, Stallard, Woods
NOES: None
ABSTAIN: None

Item № 7 **Executive Officer's Report**

The Commission was given written reports of the Executive Officer's activities for the period of May 20, 2019 through June 27, 2019, and was verbally updated on recent events relevant to the Commission.

Staff reported that the CALAFCO Board elections are forthcoming and that two positions will be open in the Central Region for a Public Member and City Member. Staff encouraged Commission Members to consider running for a seat on the CALAFCO Board and stated that this will be an agenda item to be discussed at a future LAFCo meeting.

Staff indicated that a request for letters of interest and qualifications was sent to approximately eight LAFCos and consultants who would potentially be selected as the interim Executive Officer, helping the current Executive Officer attend any hearings or meetings while working remotely from September through December 2019. Staff stated that the letters of interest are due Monday, July 1, and once received the selection process will begin.

Staff commented on the Long Range Meeting Calendar noting that a notice of hearing will be published in the paper for the July 25th meeting in West Sacramento regarding the West Sacramento Basin Reclamation District Reorganization proposals.

Staff noted there would also be an August meeting this year, which was added to the calendar and approved in December 2018 due to the Executive Officer working remotely from September through December 2019.

Item № 8 **Commissioner Reports**

Commissioner Stallard commented that he rearranged his schedule for next month so that he can attend the July meeting in West Sacramento.

Item № 9 Closed Session

Public Employee Performance Evaluation
(Pursuant to Government Code Section 54957)

Position Title: LAFCo Executive Officer

There was nothing to report out of Closed Session.

Item № 10 Adjournment

Minute Order 2019-35: By order of the Chair, the meeting was adjourned to Closed Session at 9:13 a.m.

The next Regular LAFCo Meeting will be July 25, 2019.

Olin Woods, Chair
Local Agency Formation Commission
County of Yolo, State of California

ATTEST:

Terri Tuck
Clerk to the Commission

LAFCO

Meeting Date: 07/25/2019

Information

SUBJECT

Receive Letter of Interest from Patrick McCormick for On-Call LAFCo Services

RECOMMENDED ACTION

Receive Letter of Interest from Patrick McCormick for On-Call LAFCo Services. If there are any issues or concerns, please pull the item off consent for discussion.

FISCAL IMPACT

LAFCo budgeted for these on-call services in its fiscal year 2019/20 budget. Salary savings from a corresponding reduction in Executive Officer salary was used to cover these costs, such that there is no net increase in salary/services costs.

REASONS FOR RECOMMENDED ACTION

Per LAFCo's approval of the Executive Officer's remote working arrangement at its December 2018 meeting, hiring a consultant on-call is been an integral part of this agreement. The Executive Officer will be working part time, remotely from September 3 thorough December 17, 2019. A consultant would fill in when an Executive Officer's physical presence is valuable and/or necessary.

BACKGROUND

Staff sent requests for letters of interest and qualifications to the following LAFCo resources and the response received. This list also included input from Chair Woods and Pamela Miller, CALAFCO Executive Director.

**Request for Interest/Qualifications
Sent to:**

George Williamson, Plan West Partners

John Benoit, consultant

Response:

Unavailable/no resource
capacity

Unavailable/no resource
capacity

Lou Ann Texeira, Contra Costa LAFCo	Unavailable/no resource capacity
Mark Bramfitt, Sonoma LAFCo	Unavailable/no resource capacity
Neelima Palacherla, Santa Clara LAFco	Unavailable/no resource capacity
Pat McCormick, consultant (retired Santa Cruz LAFCo)	Interested/responded
Rich Seithel, Solano LAFCo	No response (to 2 emails)

Pat McCormick's may have been the only positive response received, but he is by far my preference to fill this role. Mr. McCormick recently retired from Santa Cruz LAFCo after 38 years of service. After working with him my past eight years with Yolo LAFCo, I find him to have very similar judgment calls on issues and would maintain a consistent approach for Yolo LAFCo. Pamela Miller also highly recommends his work. Therefore, I plan to move forward with hiring him.

After speaking with Mindi Nunes, Yolo County Assistant CAO, her recommendation is hire Pat as "extra help" with the County as a part time employee with no benefits. Ms. Nunes has helped bring an item before the Yolo County Board of Supervisors (BOS) to waive the CALPERS 180-day waiting period since he recently retired on May 11, 2019. This has been scheduled for the July 23rd BOS meeting because its next meeting is not until September 10th. However, BOS action does not commit LAFCo to the hire.

Mr. McCormick's title would be "Assistant EO" so there's no confusion that I'm still in the mix and still overseeing his work. Per CALPERS requirements, Mr. McCormick's hourly rate cannot exceed comparable ranges, so we have tentatively agreed to an hourly rate of \$68.00 which is the same as the Executive Officer's (rounded to the nearest dollar).

Attachments

[Patrick McCormick-Letter and Qualifications](#)

Form Review

Inbox

Christine Crawford (Originator)
 Form Started By: Christine Crawford
 Final Approval Date: 07/12/2019

Reviewed By

Christine Crawford

Date

07/12/2019 10:39 AM
 Started On: 07/12/2019 10:01 AM

July 1, 2019

Ms. Christine Crawford AICP
Yolo Local Agency Formation Commission
625 Court Street, Suite 107
Woodland, CA 95695

Subject: Consulting Services

Dear Ms. Crawford:

Thank you for sending me the request for quotes to provide on-call services for Yolo LAFCo. I am interested in providing those services. This letter outlines my proposal.

On May 11, 2019, after 38 years of service, I retired from the position of Executive Officer for Santa Cruz LAFCo. The Santa Cruz office operates in a manner similar to Yolo: two full-time staff members (Executive Officer and Clerk) employed, County Counsel utilized for primary legal advisor, and consultants used occasionally for projects. As Executive Officer, I have staffed many LAFCo meetings, represented LAFCo at meetings of other agencies, and prepared many service and sphere reviews. I have an extensive knowledge of the Cortese-Knox-Hertzberg Local Government Reorganization Act, the Brown Act, the California Environmental Quality Act, and the Public Records Act. I have experience in assisting property owners and voters in preparing LAFCo applications and participating in the LAFCo process. I have supervised the tally of protest petitions, including one recent high-profile district reorganization proposal in which more than 20% protest was filed.

As we have discussed, it is problematic for me to submit a proposal as a consultant due to CalPERS' procedures for making an independent contractor determination. Therefore, I am proposing to work as extra help. Since the place of employment would be Woodland, I would not submit any claims to travel from my home in Santa Cruz to Woodland. The hourly rate would be \$100 per hour. On any day worked, for remote work from my home (telephone calls, email, reviewing agenda packets), there would be a minimum of one hour. For work in Yolo County, there would be a minimum of four hours on any day worked. Since I have been retired for fewer than 180 days, Yolo County would have to review and pass a resolution that waives the 180-day waiting period. I represent that my retirement did not involve a golden handshake or other incentive to retire. Please contact Santa Cruz LAFCo or me if you need documentation.

I am available up to 20 hours per week throughout the period of your remote working. One of our daughters is expecting our first grandchild in mid-October. There is a chance that I would want to hurry back to Santa Cruz after the September 26th meeting.

Please contact me if you want to discuss this matter further.

Very truly yours,


Patrick McCormick

Attachment: Resume

Patrick M. McCormick

Local Government Consultant

619 Washington Street
Santa Cruz, CA 95060
(831) 423-5756
pat@mccruzers.com

Born 1950, Fresno California

B.A. 1973, U.C. Santa Cruz (Planning and Community Policy)

Employment

1973-1975, Planning Technician, County of Santa Cruz

1975-1977, Planning Director, City of Capitola

1978-1979, Conservation and Development Analyst, Cal. Coastal Commission

1979-1980, Associate Planner, County of Santa Cruz

1980-2019, Executive Officer, Santa Cruz LAFCO

CALAFCO Participation

Legislative Committee Chair, 1993-1997

Taught various CALAFCO University Courses and CALAFCO Staff Trainings 1994-2019

Hobbies/Activities

Repairing home (1868 Victorian in downtown Santa Cruz)

Running

Backpacking



To: Selected Prospective Consultants
From: Christine M. Crawford AICP, Executive Officer
Re: Request for Quotes to Provide LAFCo Executive Officer Consulting Services
Date: June 5, 2019

I. Overview

My family has been presented with an exciting opportunity to do a house exchange in Spain scheduled from September 3, 2019 through December 17, 2019. There is a family coming to UC Davis for a sabbatical during the fall academic quarter.

The exchange is an exciting opportunity for my family, and would still allow me to continue working remotely during this time away. Most of my work could continue via email, phone and video/teleconferencing. However, I would not be able to perform some of my duties, such as attending some meetings and handling difficult issues from a distance and, therefore, Yolo LAFCo is seeking an Executive Officer consultant to "pinch hit" for me during this timeframe.

II. Telecommuting Agreement

On December 6, 2018, Yolo LAFCo approved a telecommuting agreement allowing me to work a reduced, half-time schedule remotely for 16 weeks. Yolo LAFCo offers an Extra Time Off Program where employees can essentially buy extra vacation time (i.e. take time off without pay) subject to manager approval. This approach would maximize flexibility to handle peak work demands as needed, rather than a prescriptive 20 hours per week schedule. As a result of the Extra Time Off Program, there are salary savings to LAFCo.

III. Request for Quotes

Yolo LAFCo intends to use these salary savings to retain a consultant to be available for on call services on a time and materials basis.

If you are interested in providing services, please submit a letter of interest which includes the following information:

1. Overview of your experience;
2. Hourly rate, plus any travel-related or other charges;
3. Approximate number of hours available per week;
4. Note any vacations or significant scheduling conflicts (i.e. missing a LAFCo meeting, weeklong vacation or more, etc.) from September 3 through December 20, 2019.

COMMISSION
CHAIR
OLIN WOODS
Public Member

VICE CHAIR
DON SAYLOR
Supervisor – 2nd District

WILL ARNOLD
Councilmember
City of Davis

GARY SANDY
Supervisor – 3rd District

TOM STALLARD
Councilmember
City of Woodland

ALTERNATES
RICHARD DELIBERTY
Public Member

JIM PROVENZA
Supervisor – 4th District

BABS SANDEEN
Councilmember
City of West Sacramento

STAFF
CHRISTINE M. CRAWFORD, AICP
Executive Officer

TERRI TUCK
Clerk to the Commission

MARK KRUMMENACKER
Financial Analyst

COUNSEL
ERIC MAY

625 Court Street, Suite 107
Woodland CA 95695

(530) 666-8048
lafco@yolocounty.org

www.yololafco.org

Please submit this to me via email by Monday, July 1, 2019 and tentatively plan to be available for the July 25, 2019, LAFCo meeting, if selected, to meet the Commission.

IV. Work Plan in Process

Currently, the LAFCo meetings that may need to be covered are scheduled for September 26th and October 24th, 2019.

There are currently three related LAFCo proposals in process that are controversial that may require assistance from the selected consultant: (1) Two proposals by the City of West Sacramento to reorganize the two reclamation districts (RDs) within its boundaries as subsidiary districts; and (2) an alternative proposal from RD 900 to reorganize annexing territory to coincide with the City boundary. The proposals center on whether the City or RD 900 will be the lead agency maintaining the levee system in the incorporated area. The public hearing for these proposals is tentatively planned for the July 25th meeting, but could be continued. There is also the potential for the protest hearing to occur during my absence.

There are three other city annexations forthcoming, which are relatively straightforward, but the application timing is unknown. Other minor proposals, such as Out of Agency Services, may occur with short notice.

The following MSR are scheduled for FY 2019/20. I plan to manage these remotely, however, some assistance may be needed:

- MSR Cacheville CSD
- MSR Knights Landing CSD
- MSR Esparto CSD
- MSR Madison CSD
- MSR Dunnigan Water District
- MSR Yolo County Flood Control and Water Conservation District
- MSR Yolo Subbasin Groundwater Authority JPA

V. Conclusion

Thank you for your consideration in providing Executive Officer services to Yolo LAFCo. If you have any questions, please feel free to contact me at (530) 666-8048 or christine.crawford@yolocounty.org .

Public Hearings 6.

LAFCO

Meeting Date: 07/25/2019

Information

SUBJECT

Consider the following proposals regarding Reclamation District governance in the West Sacramento hydrologic basin: 1) City of West Sacramento proposals: Reorganization to detach the City portion of Reclamation District (RD) 537 and establish it as a subsidiary district (LAFCo No. 925) and a Change of Organization to establish RD 900 as a subsidiary district (LAFCo No. 926); and, 2) RD 900 alternative proposal: Reorganization of RD 900 and RD 537 to Provide Flood Protection and Levee Maintenance for the West Sacramento Basin Levee System (LAFCo No. 930)

RECOMMENDED ACTION

THE COMPLETE STAFF REPORT IS ATTACHED.

Attachments

STAFF REPORT-West Sacramento Basin RD Reorgs 07.25.19

ATT A-Resolution 2019-10 for West Sacramento Basin RD Reorgs

ATT B-Correspondence-Reverse Chronological Order

ATT C-Sufficiency of RD Revenues

ATT D-Yolo County Property Tax Letters 03.14.19

ATT E-Legal Opinions from Agency

ATT F-RD Insurance General Liability Coverage

ATT G-Excerpt from City Flood In Lieu Fee Nexus Study and Fund Expenditures

Form Review

Form Started By: Terri Tuck

Started On: 07/19/2019 08:45 AM

Final Approval Date: 07/19/2019

SUBJECT

Consider the following proposals regarding Reclamation District governance in the West Sacramento hydrologic basin:

1. City of West Sacramento proposals: Reorganization to detach the City portion of Reclamation District (RD) 537 and establish it as a subsidiary district (LAFCo #925) and a Change of Organization to establish RD 900 as a subsidiary district (LAFCo #926).
2. RD 900 alternative proposal: Reorganization of RD 900 and RD 537 to provide flood protection and levee maintenance for the West Sacramento Basin Levee System and, optionally, to transfer interior drainage responsibilities to the City (LAFCo #930).

RECOMMENDED ACTION

1. Receive staff presentation.
2. Hold the Public Hearing.
3. Adopt Resolution 2019-10 approving a reorganization (LAFCo #926) as follows, subject to terms and conditions (Attachment A):
 - A. RD 900 is reorganized as a subsidiary district of the City of West Sacramento (Action 1);
 - B. That portion of RD 537's territory and its SOI within the boundaries of the City of West Sacramento is detached from the district (Action 2);
 - C. The SOI of RD 900 is amended to include the area detached from RD 537 and RD 537's SOI (i.e. State Maintenance Area 4) (Action 3);
 - D. RD 537's detached territory, RD 537's SOI, and the balance of RD 900's SOI in the West Sacramento Basin Levee System are annexed into RD 900 (Action 4).
4. Deny application #925 as unnecessary and deny application #930 as inferior to application #926 as conditionally approved.
5. Determine that the Project is exempt from CEQA per CEQA Guidelines Sections 15061(b)(3) and 15320, and direct staff to file a Notice of Exemption.

Staff's recommendation achieves the substance of the City's proposals while allowing RD 537 to continue to exist as an independent special district in the Lower Elkhorn Basin to serve the portion of its current territory outside City limits. The City's proposal #925 is impractical because it would require formation of a new district to serve the portion of RD 537 inside the City, which requires a petition of landowners (see Government Code §§ 56100 & 56859; Water Code §§ Water Code section 50300 et seq.). The policy objective of ensuring assets of RD 537 and RD 900 are restricted to the benefit of the property owners who generated the funds to acquire them will be served by the conditions of approval and the requirements of California law that assessments proceeds be expended only for the benefit of property in the assessment district which generated them. Thus, current RD 900 assets will serve that portion of the City and RD 537 assets will be divided between the surviving RD 537 and the portion annexed to RD 900 as a subsidiary district of the City and restricted to use in the areas which generated those assets.

PROPOSAL DESCRIPTIONS

City Proposals

On August 24, 2018, the City of West Sacramento submitted two proposal applications to: (1) detach the City portion of RD 537 and establish it as a subsidiary district (LAFCo #925); and (2) establish RD 900 as a subsidiary district (LAFCo #926). The subsidiary districts would remain as separate agencies, and the city council would be designated as, and empowered to act as, the ex officio board of directors of the districts. These proposals legally cannot, and will not, change the existing assessments collected by RD 537 and RD 900.

Components of the City's proposals:

- Detach City portion of RD 537
- Establish detached portion of RD 537 as a subsidiary district of the City
- Establish RD 900 as a subsidiary district of the City

RD 900 Alternative Proposal

On December 1, 2018, RD 900 submitted an alternative proposal to reorganize RD 900 by annexing into it all remaining territory within the West Sacramento Basin Levee System (that currently is served by RD 537 and State Maintenance Area #4), including the ring levees and territory inside the basin. The proposal also includes the option of transferring all interior drainage services to the City. RD 900 would solely provide flood protection and levee maintenance for the West Sacramento Basin Levee System (excluding the U.S. Army Corps of Engineers' navigation levee and deep-water ship channel). RD 900 would remain as an independent district with its own land-owner governing board elected by land owners. This would not change the existing assessments collected by RD 537 and RD 900, but assessments collected in the City portion of RD 537 for levee maintenance would be transferred to RD 900 as the successor agency and assessments for interior drainage would be transferred to the City if it assumed this service. State law will require assessments to continue at current levels and to be expended for the benefit of those who pay them unless a new assessment is proposed and approved by those to be assessed pursuant to Proposition 218, California Constitution, article XIII D, section 4.

Proposal Components:

- Detach City portion of RD 537
- Annex the City portion of RD 537, RD 537's sphere of influence and all remaining areas within the West Sacramento Basin Levee System (i.e., RD 900's sphere of influence and State Maintenance Area #4) into RD 900
- Optionally, transfer all interior drainage services (including associated assessment revenue, rights of way and other assets) to the City of West Sacramento

GOVERNANCE CONTEXT AND FRAMEWORK

History of Reclamation Districts

Reclamation districts are responsible for protecting development in floodplain lands through levee operations, maintenance, design, and construction. Reclamation districts may also perform other duties, and in some cases enterprise activities, including irrigation, drainage, and groundwater recharge. Reclamation districts originated in 1850 when the U.S. Congress passed the Reclamation Act authorizing lands to be purchased and placed into reclamation holdings for preservation and use. A series of California laws followed, including allowing counties to sell "swamp land" for \$1 per acre for reclamation (1855) and authorizing County Boards of Supervisors to impose assessments on property for improvement and maintenance (1861). From 1866 to 1911, the authority for oversight of reclamation districts changed from the Swamp Land Commission to County Boards of Supervisors and then to the State Board of Reclamation. When the Legislature created LAFCos, reclamation districts came under the LAFCo oversight as to service boundaries and spheres of influence (SOIs).

Over 100 years passed since the creation of reclamation districts without substantial change in flood protection planning. The old plan consisted of a levee and river bypass system, which successfully reduced the frequency of flooding and largely limited it to agricultural lands. These levees, however, did not have sophisticated design or seepage controls, resulting in periodic failures. Over the years, rural homes, urban subdivisions, and high-value permanent crops were developed on these lands. A new flood protection plan for California's Central Valley was long overdue. After Hurricane Katrina in 2005, the United States Army Corps of Engineers (USACE) evaluated much of California's Central Valley flood control system and determined it was substandard in light of heightened (200-year) standards implemented after Katrina. In 2007, the State Legislature directed the Department of Water Resources and the Central Valley Flood Protection Board (CVFPB) to prepare a new flood protection plan for California's Central Valley.

2012/2017 Central Valley Flood Protection Plan Context

Flood management in the Central Valley is affected by a complex framework of public agencies (over 300 in the Sacramento Basin and over 200 in the San Joaquin Basin). Local governance is complicated by multiple small levee maintaining agencies (LMAs) with limited resources, including staff, revenues, and legal authority. Flood management in Yolo County along the Sacramento River System is currently carried out by 15 local agencies including: 12 reclamation districts (RDs); one drainage district; one levee district; and one county service area. In addition, the California Department of Water Resources (DWR) and USACE maintains portions of the System in Yolo County.

As noted in the Central Valley Flood Protection Plan 2017 Update (page 3-46), enhanced regional governance can empower groups of local agencies to more effectively pool and leverage funding and resources, enhance collaboration and coordination, coordinate political advocacy, and create shared ownership of the flood system. Regional planning and project implementation is greatly improved through enhanced regional governance. Regional governance not only improves collaboration among local agencies within a region, but also facilitates more effective partnering with State and federal governments, greatly helping to define and achieve a shared regional vision. Strong regional governance and shared understanding of roles and responsibilities will support a shift toward system-scale, long-term, outcome-driven resource management that balances a broad array of public values and priorities. Dialogues should be fostered within a structured, transparent process that includes schedules, actionable recommendations, and stakeholder engagement. A levee is only as strong as its weakest and most poorly maintained reach and, when levees fail, catastrophic liabilities can arise, and litigation tends to target every agency with any impacts on the reach that failed. For example, when Monterey County's levee along the Pajaro River failed, flooding a wide area, hundreds of property owners sued both Santa Cruz and Monterey Counties and their respective flood control agencies, along with CalTrans. (*Arreola v. County of Monterey.*) Similarly, the State faced very large liabilities in a 1995 flood south of Marysville when a levee failed there. (*Paterno v. State.*) Thus, cooperation on a drainage-basin-wide basis is essential.

In an effort to improve statewide flood management, DWR funded a locally led Regional Flood Management Plan process in six Central Valley regions. The intent of the effort includes establishing a common vision among regional partners, articulating local and regional flood management needs and priorities, describing regional financing strategies, and establishing improved regional governance for implementation. Through interaction with these regional groups, DWR has advanced the idea of Local Maintenance Area (LMA) consolidation. This concept, which arose in the aftermath of the Hurricane Katrina disaster, is founded on the belief that it would be more efficient for existing LMAs to voluntarily collaborate, enabling them to "speak with one voice" (e.g. on matters affecting multiple LMAs whose levees protect the same hydrologic basin), perform consistent operations and maintenance (O&M), and increase emergency response capabilities (source: Yolo County Flood Governance Study 2017, p. 60).

2014 Yolo County Flood Governance Study Recommendations

The Yolo County Flood Governance Study, which was prepared for the Lower Sacramento/Delta North Region and funded by DWR, recommended a combination of the "regional communication and collaboration network" (Alternative 2) and a "hydrologic basin" approach (Alternative 3). The study recommended that each of the five "basins" develop their own version of coordinated governance: 1) Knights Landing; 2) Elkhorn; 3) Woodland; 4) West Sacramento; and 5) Clarksburg. These designations are consistent with current engineering logic, and formally coordinate areas that are either already working together, and/or depend on each other's compliant flood infrastructure management (i.e., all will be subject to flooding if any of them loses a flood fight). The Study found that while reclamation districts are best suited to conduct routine O&M and on-site emergency response, some flood management activities would be better accomplished at the regional level. According to the Study, Yolo County residents would be better served if each basin provided a consistent level of maintenance and flood response and either functioned as one entity or in a coordinated manner.

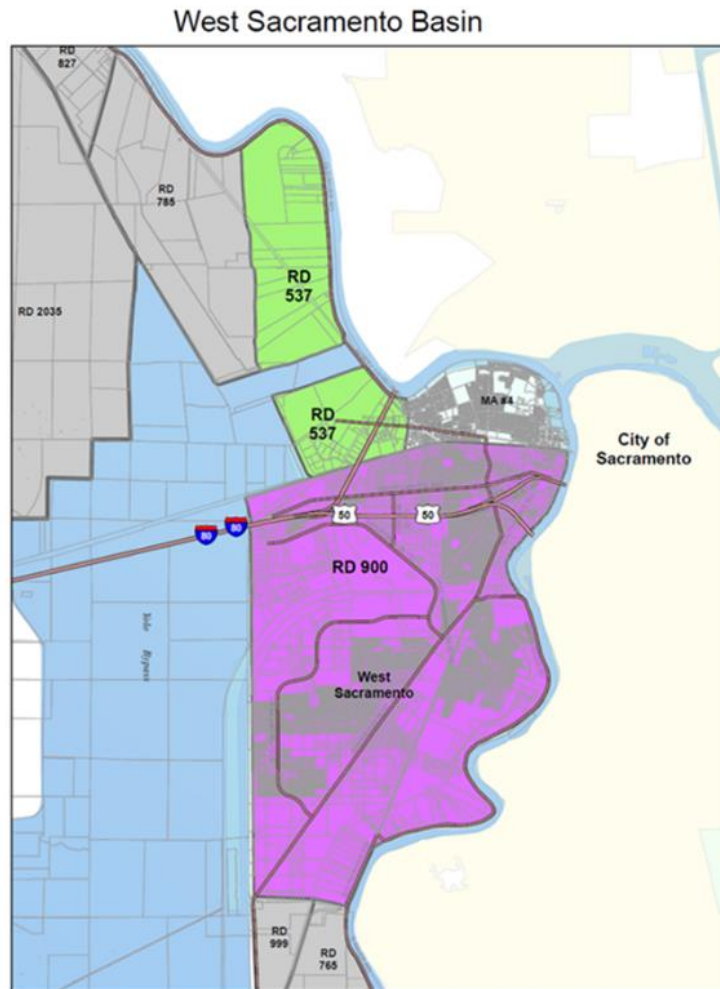
For the West Sacramento Basin, the 2014 Governance Study found that the West Sacramento Area Flood Control Agency (WSAFCA) is an already well-functioning JPA comprised of the City of West Sacramento, RD 537, and RD 900 and no major recommendations were needed for this area. However, WSAFCA does not include Maintenance Area #4, which is managed by DWR, or the Navigation Levee, which is maintained by the USACE. Further, WSAFCA, as currently operating, does not serve as the lead entity for the West Sacramento Basin to provide a uniform level of maintenance and flood fighting capability.

LAFCo 2018 Municipal Service Review (MSR) Governance Recommendations

In its 2018 MSR, LAFCo recommended the agencies responsible for levee O&M in each hydrologic basin develop governance solutions that will provide for a uniform level of services so that the protected area is not at risk due to inconsistent maintenance or flood fighting capabilities. The governance solution for the basins could take a variety of forms, including: agency merger/consolidation, contracts for shared services, MOUs, or JPAs. The goal for each basin is to achieve equal service standards, consistent maintenance standards (which may require consistent fee/assessment structures), and improved coordination during

flood events. LAFCo's 2018 MSR can be found on its website: <https://www.yololafo.org/reclamation-districts>

For the West Sacramento Basin, at its December 2017 meeting, LAFCo considered whether the MSR should recommend the City or one of the existing reclamation districts be the lead agency for the Basin. The Draft MSR report contained two options for the RD governance within the City: subsidiary districts governed *ex officio* by the City Council, or a consolidated RD independent of the City. At the meeting, LAFCo requested additional information from staff and directed staff to bring the item back for a subsequent meeting to select a recommended governance structure. On February 22, 2018, based on the information and analysis in the LAFCo staff report, LAFCo ultimately recommended that the RDs serving properties within the City boundaries become subsidiary districts of the City, specifically noting it would still welcome an application from the affected RDs (RD 900 and RD 537).



The following is the MSR recommendation that LAFCo ultimately adopted on February 22, 2018:

The City of West Sacramento has expressed a willingness to absorb RD 900 and RD 537 (the portion south of the weir) and consolidate services with the City either as a merger or a subsidiary district. LAFCo recommends RD 900 and RD 537 become subsidiary districts to the City. To approve such a consolidation, LAFCo would need to make a finding that the public service costs would likely be less than or substantially similar under City governance and that consolidation promotes public access and accountability for services. The Districts have expressed their opposition to being absorbed in any manner by the City and provided reasons for such opposition. The City should take over responsibility for DWR Maintenance Area #4 levee maintenance and conduct an annual inspection of the Navigation Levee to confirm that the USACE maintenance is

being conducted to the same standard as the rest of the basin and advocate (either on its own or through the JPA) for any needed improvements to achieve the goals of basin-wide governance. The City of West Sacramento has provided a Financial Analysis that compares existing costs to projected costs of City consolidation of services (merger and subsidiary district).

FACTORS TO BE CONSIDERED IN PROPOSAL REVIEW

Government Code Section 56375 authorizes LAFCo to review and approve proposals for "changes in organization" and "reorganizations" (i.e. more than one change in organization proposed or approved concurrently) consistent with policies adopted by the Commission. Government Code Section 56880 authorizes LAFCo to impose a wide variety of conditions on a proposal that it approves. Government Code Section 56021 defines "changes of organization" to include annexation and dissolution of special districts, among other actions. According to Section 56118, any proposal for a subsidiary district shall contain a request "either a merger or the establishment of a subsidiary district, as may be determined during the course of the proceedings." A merger of the RDs into the City within the City's territory, whereby the RDs would cease to exist, was considered during the 2018 MSR process and was not ultimately recommended. Doing so has two significant disadvantages: it would likely expose the City's general assets to the enormous liabilities that can follow a levee failure and it would not necessarily ensure that RD assets are used only for levee maintenance and drainage services, but would rather make those general fund assets of the City as are its other public works improvements.

In accordance with Government Code Section 56668, the factors to be considered in the review of a proposal include, but are not limited to, all of the following. Factors that are especially pertinent to this decision are emphasized in bold.

*(a) Population and **population density**; land area and land use, assessed valuation; **topography**, natural boundaries, and **drainage basins**; proximity to other populated areas; the likelihood of significant growth in the area, and in adjacent incorporated and unincorporated areas, during the next 10 years.*

Discussion

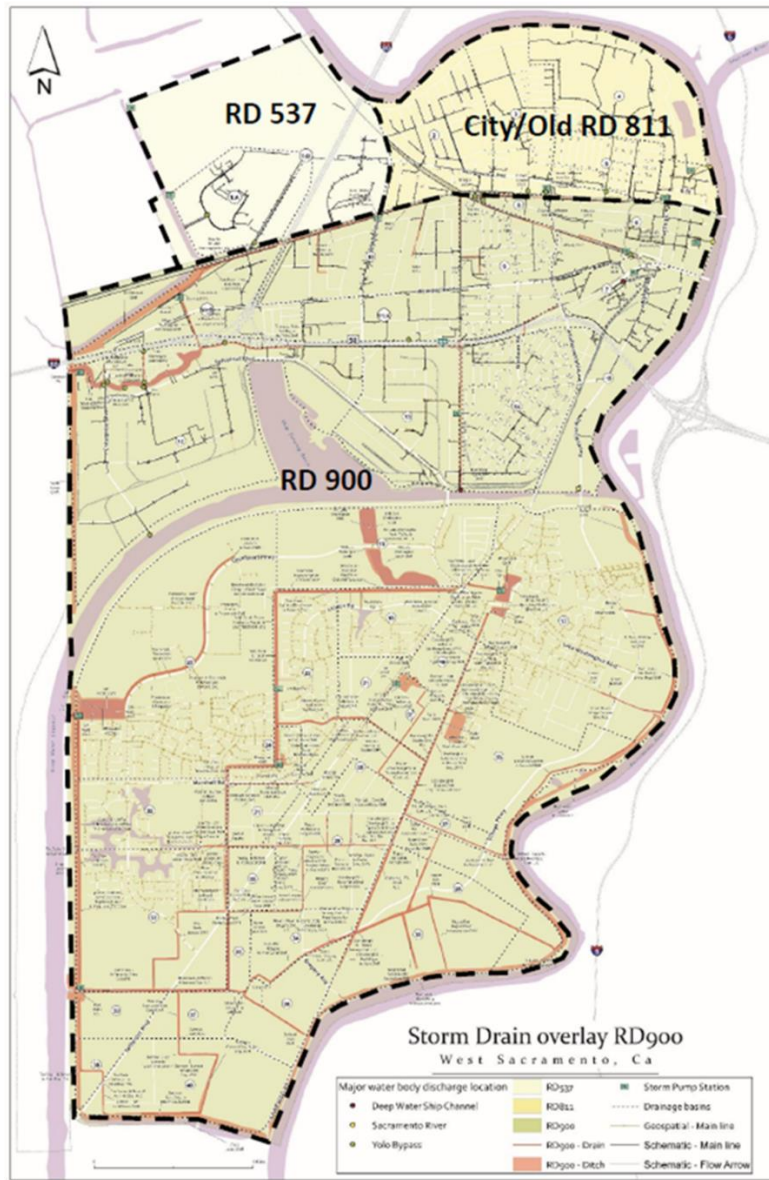
The reorganization of the reclamation districts and their boundaries would better align with drainage basins, separating urban from rural populations and development patterns (with corresponding differences in levee maintenance standards, i.e. 100-year versus 200-year protection). Both proposals would detach the City portion of RD 537, separating the urbanized portion from its rural remainder.

*(b) The **need for organized community services**; the present cost and adequacy of governmental services and controls in the area; **probable future needs for those services and controls**; **probable effect of the proposed incorporation, formation, annexation, or exclusion and of alternative courses of action on the cost and adequacy of services and controls in the area and adjacent areas.***

Discussion:

There is an ongoing need for levee maintenance and interior drainage services, which are funded through the RDs' existing assessments. This need will become even more important as the City continues to develop and its population increases. RD 900's present services are "acceptable" according to DWR inspection reports, whereas DWR considers RD 537's "minimally acceptable." Sufficient revenues are generated from RD 537 and RD 900's assessments to cover the present cost of services. The costs of serving RD 537's territory within the City may go up if annexed to RD 900 to bring O&M up to common and "acceptable" standards, but this cost can be accommodated in the assessment range landowners have approved. The City of West Sacramento has indicated it would maintain the subsidiary district(s) as separate operations and not bring them physically into City Hall, as was done with the Sacramento-Yolo Port District, which could alter overhead costs. Rather, the City's Community Development Director has indicated the RD's staff and offices would remain as is. Therefore, services are anticipated to be adequate under both the City and RD 900 proposal and costs would remain stable per the adopted Prop 218 assessment approved by the

landowners. Both proposals would have to continue to operate within the RDs' revenue stream as authorized by its landowners.



(c) The effect of the proposed action and of alternative actions, on adjacent areas, on mutual social and economic interests, and on the local governmental structure of the county.

Discussion: Both proposals would detach the City portion of RD 537, separating its urban social and economic interests from its rural areas, which has been commonly agreed is needed. In terms of local governmental structure, RD 900's proposal would combine this detached portion of RD 537 with RD 900 into one district governed by its own landowner board elected by landowners. The RD proposal also offers to transfer interior drainage services to the City, which would simplify the number of agencies involved in this system. The City's proposal would not combine these two districts, but would make them subsidiary districts with common city council ex officio boards elected by all residents of the City without respect to land ownership. State and local LAFCo policy prioritizes district consolidations over maintaining multiple districts with common board composition and prefers multi-purpose agencies (i.e., cities and counties) over single-purpose agencies (special districts).

(d) The conformity of both the proposal and its anticipated effects with both the adopted commission policies on providing planned, orderly, efficient patterns of urban development, and the policies and priorities in Section 56377 (re: conversion of open space or ag land).

Discussion:

The conformity of both proposals with adopted Yolo LAFCo policy is described in detail below. Neither proposal will result in the conversion of open space or agricultural land. Each maintains existing services to existing territory and has no growth-inducing impacts, although the recommended action is expected to better serve anticipated growth in the City.

(e) The effect of the proposal on maintaining the physical and economic integrity of agricultural lands, as defined by Section 56016.

Discussion:

Both proposals would serve to maintain the integrity of rural agricultural lands by detaching the urban portion of RD 537 so that the remainder of RD 537 can focus on rural landowner interests and maintenance standards.

(f) The definiteness and certainty of the boundaries of the territory, the nonconformance of proposed boundaries with lines of assessment or ownership, the creation of islands or corridors of unincorporated territory, and other similar matters affecting the proposed boundaries.

Discussion:

Both proposals would have definite and certain boundaries that do not divide parcels or create islands of territory.

(g) A regional transportation plan adopted pursuant to Section 65080.

Discussion:

Not applicable to RD governance.

(h) The proposal's consistency with city or county general and specific plans.

Discussion:

Both proposals would be consistent with the City's General Plan. The County's General Plan is not applicable as only incorporated areas are affected by these proposals.

(i) The sphere of influence (SOI) of any local agency which may be applicable to the proposal being reviewed.

Discussion:

RD 900s' proposal would include annexing both its SOI and RD 537's SOI into RD 900. The City's proposals do not annex those areas into a single district, although this could be achieved instead through terms and conditions. Staff recommends that RD 537 and RD 900's SOIs be annexed into RD 900.

(j) The comments of any affected local agency or other public agency.

Discussion:

Both RD 537 and RD 900 object to the City's proposals, just as the City opposes the RD 900 proposal. The CVFPB has taken no position on either proposal so long as its maintenance agreements and standards are achieved and maintained. LAFCo also received a letter from the Sacramento Area Fire Fighters Local 522 union objecting to the City's proposal (neither an "affected" nor a public agency). Both response letters are provided in Attachment B.

*(k) The **ability of the newly formed or receiving entity to provide the services** which are the subject of the application to the area, including **the sufficiency of revenues** for those services following the proposed boundary change.*

Discussion:

There are no issues or concerns that RD 900 is fully capable of providing the services. RD 537 has historically relied on contractors to perform its services. Under RD 900's proposal, it would take over these services within the City. Information has been provided to LAFCo documenting the sufficiency of revenues for RD 537 and RD 900, in addition to a division of RD 537's assessment should interior drainage services be transferred to the City. The City has expressed concerns, but has not declined to consider accepting responsibility for consolidated interior drainage services in the City. Information to support sufficiency of revenues is provided in Attachment C.

*(l) **Timely availability of water supplies adequate for projected needs as specified in Section 65352.5.***

Discussion:

Not applicable to RD governance.

*(m) **The extent to which the proposal will affect a city or cities and the county in achieving their respective fair shares of the regional housing needs as determined by the appropriate council of governments consistent with Article 10.6***

Discussion:

This is not applicable to RD governance, as both proposals would continue to maintain 200-year flood protection standards to ensure housing development may continue in areas now zoned for residential use.

*(n) **Any information or comments from the landowner or landowners, voters, or residents of the affected territory.***

Discussion:

One comment letter expressing concern with the City's proposal has been submitted by Martha Guerrero, a West Sacramento City Councilmember, speaking for herself and not the City Council or the City. LAFCo staff has received two calls so far from residents expressing concern about the City governing RD 900 as a subsidiary district. Presumably, LAFCo will hear more comments during the public hearing. All written comments submitted thus far are provided in Attachment B.

*(o) **Any information relating to existing land use designations.***

Discussion:

RD governance will not affect existing land use designations.

*(p) **The extent to which the proposal will promote environmental justice. As used in this subdivision, "environmental justice" means the fair treatment of people of all races, cultures, and incomes with respect to the location of public facilities and the provision of public services.***

Discussion:

Levee protection is being provided equally to all people within the City regardless of race, culture, and income. However, RD representation is not being provided equally because the Reclamation District Law allows only landowners to elect the districts' governing bodies and to serve on them. As a result, a large number of residents who are directly impacted by the RDs' services (i.e. renters) are unrepresented on the RD boards. The City's proposal will provide a board elected by all residents, including renters. RD 900's proposal does not address this issue.

*(q) **Information contained in a local hazard mitigation plan, information contained in a safety element of a general plan, and any maps that identify land as a very high fire hazard zone pursuant to Section 51178 or maps that identify land determined to be in a state responsibility area pursuant to Section 4102 of the Public***

Resources Code, if it is determined that such information is relevant to the area that is the subject of the proposal.

Discussion:

The West Sacramento Basin is designated as a 200-year floodplain. Both proposals will provide for continued flood protection services.

In addition to the factors identified in Government Code Section 56668, Yolo LAFCo has compiled the following Standards of Evaluation for Reorganization Proposals:

2.1 Choice of Entity

The provision of municipal services in highly urbanized areas by cities rather than by counties or special districts is favored. The further development of single purpose autonomous districts is disfavored. The formation of multi-purpose special districts contiguous to existing cities is disfavored. The creation of a multiplicity of small cities is disfavored. Accommodating additional growth within, or through the expansion of, the boundaries of those local agencies which can best accommodate and provide necessary governmental services and housing for persons and families of all incomes in the most efficient manner feasible is favored.

Discussion:

Although a full merger of the RDs into the City would further this goal, that option was considered and not recommended in the 2018 MSR for various reasons, most notably City liability and the desire to maintain district finances separate from the City. Therefore, both these proposals would continue to have services provided by a special district. It is the subject of this hearing to determine if RD 900 services are best provided under the leadership of an independent board comprised of landowners or the West Sacramento City Council. Consolidation of agencies is preferred.

2.2 Duplication of Authority

The inclusion of territory within a city in one or more districts with common powers, or within two or more districts with common powers, is disfavored. The Commission shall determine whether an application violates the policy set forth in the preceding sentence. If the determination is in the affirmative, the Commission shall provide each affected city or district an opportunity to express its views to the Commission.

Discussion:

See the discussion under 2.1.

2.3 Territory to be Included

The division of existing identifiable communities is disfavored, but at the same time the inclusion of heterogeneous economic and social interests within the same entity is favored. The division of existing communities identifiable on the basis of appreciable social, economic, or other factors is disfavored. The division of existing commercial districts is disfavored. The inclusion of contiguous or nearby urban areas within the same entity is favored. The inclusion of separate existing contiguous or nearby communities identifiable on the basis of appreciable, social, economic, or other factors is favored. Consistency with current spheres of influence is favored. Conformity with appropriate city or county general and specific plans is favored. The location of boundary lines of areas proposed for annexation to cities or districts so as to promote productivity and preservation of agricultural land is favored. Proposals which result in significant or serious operational or economic problems or disruptions of existing services in remaining adjacent territory are disfavored.

Discussion:

RD 537 currently spans both rural and urban areas with somewhat incompatible economic and social interests with differing levels of required flood protection. Both proposals will serve to divide RD 537 consistently with each hydrologic basin's common social and economic interests. Both proposals are consistent with spheres of influence, conform to the city's general and specific plans, and do not impact agricultural productivity or preservation. Nether proposal would result in significant operational problems or service disruptions.

2.4 Economic Feasibility of Proposed Formations

If the proposal is for the formation of a new agency, the proponents shall demonstrate the economic feasibility of the proposed formation, taking into account both the assessed valuation of the subject territory and any other sources of revenue, compared to the type and cost of the services proposed to be provided.

Any economic feasibility study shall include and address the following considerations:

- a) Infrastructure needs or deficiencies;*
- b) Growth and population projections for the affected area;*
- c) Financing constraints and opportunities;*
- d) Cost avoidance opportunities;*
- e) Opportunities for rate restructuring;*
- f) Opportunities for shared facilities;*
- g) Government structure options, including advantages and disadvantages of consolidation or reorganization of service providers;*
- h) Evaluation of management efficiencies; and*
- i) Local accountability and governance.*

A proposal for the formation of a new agency shall also be accompanied by an analysis of the availability and economic feasibility of obtaining the proposed services from other private and public agencies.

Discussion:

The City's proposal, on its face, would potentially include forming a new RD for the detached RD 537 territory. As noted above, this appears to be impracticable, as State law allows an RD to be formed only by petition of affected property owners. However, this policy requires LAFCo to consider consolidation or other reorganization options. Staff's recommendation would be to annex the detached portion of RD 537 into RD 900, just as the RD 900 proposal does, resulting in only one subsidiary district of the City (RD 900) and one surviving, independent RD (RD 537).

2.5 Future Service

In evaluating a proposal, the Commission shall consider not only present service needs of the area under consideration, but shall also consider future services which may be required to take care of future growth or expansion. If a proposal is submitted to extend services into a previously unserved unincorporated area or to create a new service provider with the power or authority to extend services to urban type development in a previously unserved unincorporated area, the Commission will review the proposal to ensure that it is consistent with the policies set forth in State law and LAFCo policies.

Discussion:

Both proposals would serve the current and future needs of growth within the City. An extension of services into unincorporated areas is not anticipated since the City's recently adopted General Plan accommodates all growth within its existing boundaries.

2.6 Description, Service Plan, and Timetable Required

Any proposal to annex shall be accompanied by a service plan that describes the extension and financing of services and timing of major milestones of any related development project.

Discussion:

See the discussion under Policy 2.5. Services are already provided in both proposals' affected territory and an extension and financing of additional services is not needed. Existing RD assessments would continue and would be restricted by state law to serving the property owners who pay them.

2.7 Terms and Conditions

Any term or condition recommended for the Commission to impose pursuant to Government Code § 56885.5 et seq. must be presented by a statement in writing that includes a description of each proposed term and condition. If the term or condition is proposed by an affected public agency, the statement in writing must be signed by the chief legislative or administrative officer of the agency. If the term or condition is proposed by a proponent, it must be signed by one of the proponents. In the absence of protest, the Commission shall evaluate the proposed terms and conditions on the basis of the written statement. In the

case of a protest that is not resolved at the public hearing, the Commission may direct the Executive Officer to negotiate with the opposing parties and may also authorize independent evaluation of issues involved in the dispute.

Discussion:

Terms and conditions recommended by staff are presented in the resolution. No terms and conditions have been proposed by either applicant.

2.8 Boundaries (excerpted to keep relevant language)

Boundary descriptions of territory included in any proposal shall be definite and certain. Boundaries which follow existing political boundaries and natural or manmade features such as rivers, lakes, railroad tracks, roads and freeways are favored. Boundaries which create islands, strips, or corridors are disfavored.

Discussion:

Both proposals include boundaries that are definite and certain. No islands, strips or corridors would be created.

2.9 Pre-Zoning (applicable to City annexations only)

Discussion:

Not applicable.

2.10 Regional Housing (applicable to proposals that would affect a city's ability to achieve its Regional Housing Needs Allocation.

Discussion:

Not applicable.

2.11 Water and Water Availability (applicable to proposals that include the provision of potable water services).

Discussion:

Not applicable.

2.12 Environmental Justice

The extent to which the proposal will promote environmental justice shall be considered. As used in this subdivision, "environmental justice" means the fair treatment of people of all races, cultures, and incomes with respect to the location of public facilities and the provision of public services.

Discussion:

Please see Section 56668, item (p) above discussing representation on the RD boards.

2.13 Property Tax Transfer Negotiations

Property tax exchange negotiations must be completed and filed with the Executive Officer before a Certificate of Filing may be issued.

Discussion:

Revenue and Taxation Code Section 99 requires the Yolo County Board of Supervisors to negotiate on behalf of any special district affected by an organization change. Because the Yolo County Auditor's Office has determined the subject districts do not receive any property tax revenue, there is no property tax revenue subject to a negotiated exchange and therefore a negotiation is not needed. Yolo County's notification of this determination to the districts on March 14, 2019 is included as Attachment D.

Other Issues from the Municipal Service Review Process

In addition to state mandated factors and Yolo LAFCo's own policies, several other issues were raised during the MSR process, which were further evaluated after the various proposals were submitted.

The City's Liability for Flood Events

LAFCo staff requested legal opinions from RD 900 and the City regarding whether the City's proposal to establish the RDs as subsidiary districts increases the likelihood of direct liability in the case of a levee failure (see Attachment E). The RD's and City's legal memos agree that the City would not assume liabilities merely by virtue of having a shared board with a subsidiary district. Although there is little likelihood of "vicarious" or "alter ego" liability, other factors such as financial connection, financial support, being party to indemnification agreements, and participation in planning, construction and operation of flood control projects may give rise to "direct" liability for the City's direct participation in flood-related activities. For example, the City already has some level of involvement in flood protection projects, but has asserted that it can manage the liabilities by being "committed to maintaining the Reclamation Districts as financially strong, operationally distinct legal entities from the City." (See July 3, 2019 Letter from Aaron Laurel, included in Attachment E.)

In response to the City, RD 900 argued the City will have control over RD 900's finances and "all aspects of levee rehabilitation projects undertaken by WSAFCA." (See July 11, 2019 Letter from James Day, included in Attachment E.) However, RD 900 attributes the City Council's actions while servicing as the ex officio board of a subsidiary district with the City itself, when the two are not the same. Further, there is no indication that the CVFPB will require the City to enter into an assurance agreement, as RD 900 believes. (*Id.* at p. 2.)

The liability discussion during the MSR process focused on liability from the perspective of protecting the City's general fund. The issue should also be considered from the perspective of the public the agencies serve and making the community whole, should there be a flood event. Therefore, staff requested the insurance policies for RD 537 and RD 900 (see Attachment F). The coverage limits are sufficient to make the districts themselves whole after a flood event, but would not go very far towards covering the public's property damage following a flood. RD 537 has a general aggregate limit of \$3 million and RD 900's corresponding limit is \$10 million, and emergency funding from state and federal governments may provide additional funding. However, this serves to highlight there is another side to the liability issue and LAFCo's consideration. Depending on the operational arrangement between the City and its subsidiary district, the City may have some exposure to liability, but having a larger governmental body bearing the financial responsibility may not necessarily be a bad thing in terms of incentivizing protective measures and helping the community recover from a flood. As a result, the question of the City's liability -- whatever it may be -- does not weigh for or against either proposal.

Proposal Implications to WSAFCA JPA

WSAFCA is a joint powers agency formed by the City, RD 900, and RD 537. Staff also asked RD 900 and the City to provide legal opinions as to whether the City's proposal would affect WSAFCA. The opinions also agree that none of the proposals would have a legal impact on the JPA, which will continue to exist, although any reorganization certainly will create some practical issues for the JPA. Even if RD 537 is reorganized to serve only the Lower Elkhorn Basin with no geographic area common to the other members, it will remain a member of WSAFCA (but might negotiate its withdrawal from the JPA). If RD 900 were established as a subsidiary district, the City Council would control the appointment of 4 of the 6 seats of the existing WSAFCA board (RD 900's and the City's seats), something not envisioned when the JPA was formed. The JPA agreement has terms for member withdrawal and changing board composition. Although these issues are relevant, they will need to be handled by WSAFCA as they are outside LAFCo's jurisdiction. State law gives LAFCo little authority over JPAs at present, although proposals to increase LAFCo authority over JPAs arise in the Legislature regularly.

City as Financial Stewards of Levee Maintenance Funding

Representatives from the RDs have expressed concern the City would misuse RD funds if the RDs became subsidiary districts. The basis for concern cited to LAFCo was the City's historic use of its development impact fee that is designated for flood protection. These are fees collected by the City upon issuance of a building permit (part of the overall permit fees), to go towards 200-year flood protection projects.

The nexus study which provides the justification and basis for the City's development impact fee specifically contemplates the construction of levee improvements to bring the City from 100-year to 200-year flood protection. The impact fee structure has been set according to the "risk of being affected by an uncontrolled

flood event”, i.e., levee failure. The City has a separate development impact fee program for drainage in the Southport area, so there is a distinction in the fee programs between levee improvements and interior drainage.

From the time the fee was initially collected in 2009 until 2016, the fee appears to have been expended on levee-related public improvements such as transfers to WSAFCA for project contributions, the West Sacramento Levee Improvement Program (WSLIP), and Levee Project Management/Support. However, beginning in FY 2016/17, the City began expending impact fees towards interior storm drainage projects and not levee improvements as stated in the nexus study, as noted in the table below.

Fiscal Year	Expenditure	Description	Amount
2016/17	Storm Drain Master Plan	Evaluate existing storm drain system	\$937,553
2017/18	Washington Neighborhood Infrastructure Plan	Storm drain improvements as part of roadway improvements	\$300,000
2017/18	Storm Drain Master Plan	Evaluate existing storm drain system	\$323,440
2018/19*	Storm Drain Master Plan	Evaluate existing storm drain system	\$327,670

* City's Transaction Report provided to LAFCo goes only through 6/19/2019

It's not LAFCo's role to determine if these funds are being correctly allocated by the City. The Yolo County Grand Jury noted this issue as a concern in its FY 2018/19 report entitled "Flood Management in the Urban Environment – Yolo LAFCo and the Role of RDs 537 and 900 within the City of West Sacramento" yet did not investigate and report on the issue. Details as to the use of these funds is also not likely to be picked up by an audit of the City's finances. Information regarding the City's engineering study to support the in-lieu fund and expenditures for the last five fiscal years appears in Attachment G.

The RDs are primarily funded by assessments subject to Proposition 218, California Constitution, article XIII D, section 4, which requires assessment proceeds to be spent only for the benefit of the parcels which pay them. Thus, RD assessment revenues flowing to an expanded RD 900 existing as a subsidiary district of the City would be required to be spent for the benefit of the current RD 900 territory and the portion of RD 537 within the City. Thus, the RDs' concern seems less applicable to the present proposals than to development impact fees.

More broadly conceived, this issue arises in any multi-purpose agency and can arise in single-purpose agencies, too. Government agencies have limited financial resources and are under pressure to find ways to spread costs. While these financial pressures create concern, it is also one of the primary reasons a complete district merger with the City was removed from the 2018 MSR recommendation. Under both proposals, the districts' funding and accounting will remain separate from the City's, allowing for transparent accounting of costs and agency funds to avoid commingling. If necessary, assessed property owners can enforce RD 900's duty to spend assessment proceeds for the benefit of those who pay them via the political process.

Staff Recommendation

Government Code Section 56001 provides some guidance on the Legislature's priorities as to district governance:

“The Legislature finds and declares that a single multipurpose governmental agency is accountable for community service needs and financial resources and, therefore, may be the best mechanism for establishing community service priorities especially in urban areas. Nonetheless, the Legislature recognizes the critical role of many limited purpose agencies, especially in rural communities. The Legislature also finds that, whether governmental services are proposed to be provided by a single-purpose agency, several agencies, or a multipurpose agency, responsibility should be given to the agency or agencies that can best provide government services.”

State and local policy's preference for a single multipurpose governmental agency (i.e. the City) would make a merger with City of West Sacramento the first choice, which would terminate the districts and transfer functions, services, assets, and liabilities to the City. (See Gov. Code § 56056.) But LAFCo has

rejected that option for the reasons stated above. Although a full district merger into the City would typically be most in line with State policy, the subsidiary district model provides a compromise solution that addresses liability for floods as well as concerns regarding transparency and commingling of flood protection funding.

Both proposals will serve to ultimately consolidate services under RD 900, but take slightly different approaches as to district governance. The key question is whether RD services can best be provided by RD 900 as an independent district with its own landowner board of trustees, or as a subsidiary district with the city council elected by all voters acting as its *ex officio* board. Staff recommends government services can best be provided with the city council acting as RD 900's board because it represents all constituents, not just landowners, through a more robust and inclusive election process (RD seats sometimes fail to attract many candidates, limiting voter choice; that has rarely happened to the City) and is thereby more accountable to the community. Overlapping agencies with different boards tend to have inherent conflict and any resulting power struggles do not serve community interests. The City has more resources that it can leverage to bring state and federal funding to flood protection projects and can do so more efficiently without coordinating among multiple agencies and boards. As a result, establishing the districts within the City as subsidiary to the City would more closely advance the interests described in Government Code Section 56001.

However, the City's proposal application #925 is impractical because Government Code sections 56100 and 56859 require a new Reclamation District to be formed via landowner petition. Therefore, staff recommends that the City's proposal application #926 be accepted with terms and conditions such that the detached City portion of RD 537, RD 537's SOI (i.e., State Maintenance Area #4), and RD 900's SOI be annexed into RD 900, as suggested in RD 900's proposal. This will result in the boundaries of RD 900 including all the territory within, and aligning with, the West Sacramento Basin Levee System, as a subsidiary district to the City. Staff's recommendation achieves the substance of the City's proposals while allowing RD 537 to continue to exist as an independent special district to serve the portion of its current territory outside City limits.

Terms and Conditions

The policy objective of ensuring assets of RD 537 and RD 900 are restricted to the benefit of the property owners who generated them will be served by the conditions of approval and the requirements of California law that assessments proceeds be expended only within the assessment district which generated them. Thus, current RD 900 assets will serve that portion of the City and RD 537 assets will be divided between the surviving RD 537 and RD 900 as a subsidiary district of the City and restricted to use in the areas which generated those assets. The terms and conditions will provide for a subsequent negotiation between RD 537 and RD 900 to determine how RD 537's funds would be apportioned between its rural and urban areas.

The terms and conditions will also encourage RD 900 to continue its efforts to negotiate in good faith with the CVFPB to assume State Maintenance Area #4 to achieve the goal of common operations and maintenance standards for this basin.

Staff recommends the reorganization of RD 900 (Action 1) to become a subsidiary district be effective upon the filing of a Certificate of Completion immediately following the close of the protest hearing. This would allow the City Council to be seated as the *ex officio* Board and direct RD 900's coordination with RD 537 on the division of RD 537's assets and liabilities through the development of a Financial Plan per Condition No. 4 of the proposed resolution. If the RDs cannot agree on a Financial Plan, then the Executive Officer will propose a plan to the Commission for its consideration and approval. Actions 2-4 of the Resolution (annexation of the detached portion of RD 537 as well as RD 537's and RD 900's SOIs) would become effective when LAFCo files a Statement of Boundary Change with the State Board of Equalization.

Protest Proceedings

If LAFCo approves the proposal, protest proceedings will follow. LAFCo staff will give notice of the protest hearing to all landowners and registered voters in the affected territory (i.e. the entire West Sacramento Basin) via 1/8th page display ads in the **West Sacramento News Ledger**. Direct mailing of notices is not required because the mailing lists exceed 1,000 (there are roughly 13,000 - 14,000 parcels in the affected territory).

- Landowner Protest: If protests are filed by fewer than 25% of the number of landowners owning less than 25% of the assessed value of land, the Commission shall order the reorganization. If 25% to 50% of the landowners file protests, the Commission shall order the reorganization subject to an election. Over 50% landowner protest terminates the proposal.
- Registered Voter Protest: If protests are filed by fewer than 25% of the number of registered voters in the affected territory, the Commission shall order the reorganization. If 25% to 50% of the registered voters file protests, the Commission shall order the reorganization subject to an election. Over 50% registered-voter protest terminates the proposal.

California Environmental Quality Act (CEQA)

CEQA Guidelines Section 15320 (Class 20) provides for a Categorical Exemption for Changes in Organization of local agencies that do not change the geographical area in which previously existing powers are exercised. One of the specific examples cited includes "consolidation of two or more districts having identical powers." In addition, the so-called "common sense" exemption applies "[w]here it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment." (CEQA Guidelines § 15061(b)(3)). The proposals are similar, in that they would change the governance of existing agencies without changing the scope of services provided. Therefore, staff recommends LAFCo direct staff to file a Notice of Exemption for this project.

YOLO LOCAL AGENCY FORMATION COMMISSION

RESOLUTION № 2019-10

Approving the Reorganization to Establish RD 900 as a Subsidiary District of the City of West Sacramento; Detach the City Portion of RD 537 and its Sphere of Influence (SOI); Annex RD 537's Detached Territory, RD 537's SOI, and the Balance of RD 900's SOI within the West Sacramento Basin Levee System into RD 900; and to Find These Actions Categorically Exempt from Review Under the California Environmental Quality Act (CEQA) (LAFCo #926)

WHEREAS, the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 governs the organization and reorganization of cities and special districts by local agency formation commissions (LAFCo or Commission) established in each county, as defined and specified in Government Code Sections 56000 et seq. (unless otherwise indicated all statutory references are to the Government Code); and

WHEREAS, Section 56375 authorizes LAFCo to review and approve proposals for “changes in organization” or “reorganization” (i.e., more than one change of organization considered concurrently) consistently with policies adopted by the Commission and Section 56880 authorizes LAFCo to impose conditions on its approval of a reorganization; and

WHEREAS, Section 56021 defines “change of organization” to include “detachment from a district,” “annexation to a district,” and “establishment of a subsidiary district,” among other actions within LAFCo powers; and

WHEREAS, Section 56650 authorizes proceedings for a change of organization to be initiated by a Resolution of Application as adopted by a local agency; and

WHEREAS, on August 24, 2018, the City of West Sacramento submitted two proposal applications to: (1) detach the City portion of Reclamation District (RD) 537 and establish it as a subsidiary district (LAFCo #925); and (2) establish RD 900 as a subsidiary district (LAFCo #926); and

WHEREAS, LAFCo provided notice to the subject districts (RD 537 and RD 900) within 10 days of receiving the proposals in accordance with Government Code Section 56861; and

WHEREAS, on October 1, 2018, RD 537 and RD 900 adopted resolutions of intention to file an alternative proposal and accordingly no action on the original proposal was taken for 70 days; and

WHEREAS, on December 1, 2018, RD 900 submitted an alternative application proposal to reorganize RD 900 to annex all remaining territory within the West Sacramento Basin Levee System into RD 900, including the ring levees and territory inside the basin, transferring all interior drainage services to the City, and RD 900 would solely provide flood protection and levee maintenance for the West Sacramento Basin Levee System; and

WHEREAS, all three proposals were routed to all subject, affected, and interested agencies and no concerns or objections were received other than from the City and RD 900 on its own behalf and on behalf of RD 537; and

WHEREAS, Yolo County determined the proposals are not subject to a negotiated exchange per Revenue and Taxation Code Section 99(b)(1) because the affected districts do not receive property tax revenue, and notified RD 537 and RD 900 of this determination on March 14, 2019; and

WHEREAS, a Certificate of Filing was issued for all three proposals on July 1, 2019; and

WHEREAS, a public notice was published at least 21 days prior to the hearing as a 1/8th page display advertisement in the West Sacramento News-Ledger because the total number of notices required to be mailed exceeded 1,000; and

WHEREAS, the proposals were analyzed in accordance with all applicable sections of the Cortese-Knox-Hertzberg Act, Yolo LAFCo's Standards of Evaluation, and all other matters presented as prescribed by law; and

WHEREAS, the Executive Officer reviewed the proposals and prepared and filed a report with recommendations with this Commission at least five (5) days before the July 25, 2019, meeting during which the proposals were set to be considered simultaneously at a single hearing; and

WHEREAS, an opportunity was given to all interested persons, organizations, and agencies to present oral or written testimony, protests, objections, and any other information concerning the proposal and all related matters; and

WHEREAS, at its July 25, 2019, meeting, the Commission reviewed and considered the public testimony, CEQA exemption, and the Executive Officer's Report including all the information, recommendations, findings and conditions contained therein.

NOW, THEREFORE, BE IT RESOLVED that the Yolo Local Agency Formation Commission approves LAFCo Application #926 as follows and with the effective dates stated in the conditions of approval set forth below:

1. RD 900 is reorganized as a subsidiary district of the City of West Sacramento (Action 1);
2. That portion of RD 537's territory and its SOI within the boundaries of the City of West Sacramento is detached from the district (Action 2);
3. The SOI of RD 900 is amended to include the area detached from RD 537 and RD 537's SOI (i.e. State Maintenance Area #4) (Action 3);
4. RD 537's detached territory, RD 537's SOI, and the balance of RD 900's SOI in the West Sacramento Basin Levee System (excluding the U.S. Army Corps of Engineers' navigation levee and deep-water ship channel) are annexed into RD 900 (Action 4);
5. This reorganization is subject to the terms and conditions included in this Resolution; and,
6. The Executive Officer is directed to file a CEQA Notice of Exemption and set the conducting authority protest proceeding on this reorganization.

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Yolo Local Agency Formation Commission that:

7. LAFCo Application #925 to detach the City portion of RD 537 and establish it as a subsidiary district is denied as unnecessary; and,
8. LAFCo Application #930 is denied for the reasons stated in the Executive Officer's report.

NOW, THEREFORE, the Yolo Local Agency Formation Commission makes the following findings in support of the actions taken by this Resolution (“the actions”):

Findings

1. **Finding:** The actions are categorically exempt from CEQA per CEQA Guidelines Section 15320 (Class 20) which provides for a categorical exemption for changes in organization of local agencies, as well as the “common sense” exemption per CEQA Guidelines Section 15061(b)(3).

Evidence: Public Resources Code Section 15320 (Class 20) provides for a categorical exemption for changes in organization of local agencies that do not change the geographical area in which previously existing powers are exercised. The proposed detachment, annexation, and establishment of subsidiary districts are changes of organization identified in Government Code Section 56021. In addition, CEQA’s common sense exemption applies “[w]here it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment.” (CEQA Guidelines § 15061(b)(3).) Only State Maintenance Area #4 is not served by a reclamation district now and adding that area to RD 900 will not change the levee and drainage improvements there or the standard of their maintenance. Nor will it immediately change the agency which provides those services, as the State will continue to provide maintenance there until an agreement between the State and RD 900 provides for a transfer of those responsibilities to RD 900. Accordingly, the actions merely change reclamation district boundaries to better reflect drainage basin, social and economic boundaries, and do not change the geographical territory which receives reclamation district services. The actions will not result in the extension of any new services that could result in environmental effects.

2. **Finding:** The proposals were considered and analyzed in accordance with the required factors listed in Government Code Section 56668 and Yolo LAFCo Standards of Evaluation for proposals (Yolo LAFCo Project Policies Section 2.0).

Evidence: A complete analysis of the Government Code Section 56668 factors and Yolo LAFCo Standards of Evaluation is provided in the staff report which is incorporated herein by this reference. The actions implement LAFCo’s 2018 Municipal Services Review (MSR) recommendation for the West Sacramento Basin. The actions support the local governmental structure of the county by changing RD 537’s and RD 900’s boundaries to better reflect existing drainage basins, to better distinguish urban and rural areas (which have different flood protection requirements), and to make a single agency responsible to maintain levees and provide drainage services in the West Sacramento drainage basin. The approved proposals promote the fair treatment of all residents and property owners in the community as the City Council will serve as *ex officio* board of an expanded RD 900 which will continue to exist as a subsidiary district of the City, instead of the existing independent board which represents landowners alone. The proposals would not affect the existing Proposition 218 assessments for benefits to the affected territory and these revenues are sufficient to provide adequate services, as existing assessments would remain enforced to fund services in the territories to which those assessments now apply. The actions comply with Yolo LAFCo Standards of Evaluation Policy 2.1 Choice of Entity and 2.2 Duplication of Authority that favor the provision of services by cities in incorporated areas rather than by special districts and to limit duplication of authority, to increase transparency, and to simplify coordination and delivery of government services. A merger of RD 537 and/or RD 900 into the city was considered as part of this hearing in accordance with Government Code Section 56118, but

was not chosen because, in this case, it is desirable to maintain the separate district for liability and accountability reasons — this will protect the City’s general fund from the extraordinary liability that can result from a failed levee under California’s inverse condemnation doctrine and can ensure that revenues for levee maintenance and drainage services are not diverted to other municipal purposes. In this case, expanding RD 900 and maintaining its existence as a subsidiary district and maintaining the existence for RD 537 as an independent special district to serve areas outside the City is the best option to serve these policies. Therefore, the actions comply with required statutory factors and local standards of evaluation.

Terms and Conditions

1. The City agrees to defend, indemnify, hold harmless and release the Yolo County Local Agency Formation Commission, its agents, officers, attorneys and employees from any claim, action or proceeding brought against any of them, the purpose of which to attack, set aside, void, or annul the approval of the actions or the environmental determination which accompanies it. This indemnification obligation shall include, but not be limited to, damages, costs, expenses, attorney fees, or expert witness fees that may be asserted by any person or entity, including the City, arising out of or in connection with the approval of the actions, whether or not there is concurrent passive negligence of the part of the Yolo County Local Agency Formation Commission its agents, officers, attorney or employees.
2. Provided the thresholds for a landowner protest and registered voter protest are not met, the Executive Officer shall immediately, following the protest hearing, record a Certificate of Completion with the County Recorder.
3. The reorganization of RD 900 as a subsidiary district of the City of West Sacramento (Action 1) shall be effective upon the recording of the Certificate of Completion. The effective date of Action 2-4 shall be as provided in Condition 7.
4. From the date of approval of this Resolution through the effective date of its establishment as a subsidiary district, pursuant to Government Code Section 56885.5(a)(4), RD 900 may not take the following actions:
 - a) Approving any increase in compensation or benefits for members of the governing board, its officers, or the executive officer of the agency.
 - b) Unless it declares that an emergency situation exists as defined in Government Code Section 54956.5, appropriating, encumbering, expending, or otherwise obligating, any revenue of the agency beyond that provided in the current budget.
5. Within 90 days of the approval of this Resolution (or such longer time as she shall reasonably deem necessary), the Executive Officer shall present the Commission with a detailed proposal to further specify the division of the assets, liabilities, revenues and expenses of RD 537 as they exist on the effective date of Actions 2-4 (as provided in Condition 7) between RD 900, as RD 537’s successor agency in the area detached from RD 537 by this Resolution, and RD 537 in its capacity as an independent special district serving the unincorporated areas which now constitute the balance of the district (“Financial Plan”). The Executive Officer will invite a joint proposal from RD 537 and RD 900 (as reorganized by this Resolution) to provide that more specific division. Should they fail to agree on a Financial Plan within this timeline, the Executive Officer may retain appropriate consulting support, at RD 900’s expense, to review the records

and assets of RD 537 to recommend a Financial Plan. If RD 537 and RD 900 (as reorganized by this Resolution) jointly propose a Financial Plan that leaves one or more issues unresolved, the Executive Officer may make a recommendation as to those issues without or without consulting support. The Executive Officer's recommendations shall be provided to RD 537 and RD 900 (as reorganized by this Resolution) with an invitation to comment before those recommendations are presented to the Commission. After a noticed public hearing, the Commission shall adopt the Financial Plan recommended by the Executive Officer in all or part, with or without conditions or amendments, and that action shall establish the rights and obligations of RD 537 and RD 900 (as reorganized by this resolution) as to the assets, liabilities, revenues and expenses of RD 537 as they exist on the date the Certificate of Completion as to Actions 2–4 is filed. Implementation of this condition is intended to divide the assets, liabilities, revenues and expenses of RD 537 as they exist on the date the Certificate of Completion as to Actions 2–4 is filed in fair proportion to the division of service responsibilities effected by this Resolution so those in the City served by RD 537 to date will have the benefit of the assets their assessments and other contributions allowed RD 537 to accumulate and the burden of the liabilities service to them required it to incur and the same will be so as to those outside the City served by RD 537.

6. Before LAFCo staff files a Statement of Boundary Change with the State Board of Equalization (SBOE), the City of West Sacramento shall prepare and submit to LAFCo a new map and boundary description for the boundaries of RD 900 approved by this Resolution.
7. Before LAFCo staff records the Statement of Boundary Change with the State Board of Equalization for the reorganization boundary changes comprised of the actions (i.e. Actions 2 – 4), the reorganization will be subject to all applicable LAFCo, State Board of Equalization, and County Clerk-Recorder fees. The City agrees to pay all fees associated with staff and attorney costs arising from the applications.
8. Following LAFCo approval of the Financial Plan and other applicable terms and conditions, LAFCo shall file the Statement of Boundary Change with the State Board of Equalization (SBOE) effective the next July 1 following timely filing with SBOE by December 1, which shall serve as the effective date of Actions 2-4. Upon this effective date of Actions 2–4, RD 900 shall succeed and/or be assigned all rights, duties, responsibilities, properties (both real and personal), contracts, equipment, assets, liabilities, obligations, functions, executory provisions, entitlements, permit and approvals for the detached City portion of RD 537 except as provided in the Finance Plan. All assessment revenues attributable to the City portion of RD 537, including delinquent assessments and any and all other collections, shall accrue and be transferred to RD 900 pursuant to Section 56886(i). RD 900 shall be vested with title to all of RD 537's real property, infrastructure, improvements, and facilities located in the detached City portion of RD 537 in "as is" condition (pursuant to Government Code Section 56886(h)) except as otherwise provided in the Financial Plan as approved by LAFCo.
9. Upon the effective date of Actions 2–4, all voter-approved special assessment revenues, received or receivable within the detached City portion of RD 537 shall be collected or collectible by RD 900, to be used for the purposes for which said taxes or special assessments were imposed as required by California Constitution, article XIII D, section 4 and as provided by Government Code sections 57529, 57531, 57532 and 57534. Such assessment revenues, received or receivable within the remainder of RD 537, shall continue to accrue to it to be used in this same fashion.
10. As of the date of approval of this Resolution through the effective date of the Statement of Boundary Change (i.e. actions 2–4), pursuant to Government Code Section 56885.5(a)(4), RD 537 may not take any of the following actions:

- a) Approving any increase in compensation or benefits for members of the governing board, its officers, or the executive officer of the agency.
- b) Unless it declares that an emergency situation exists as defined in Government Code Section 54956.5, appropriating, encumbering, expending, or otherwise obligating, any revenue of the agency beyond that provided in the current budget.

11. The Commission encourages RD 900 to continue to negotiate in good faith with the State Department of Water Resources to take over levee maintenance responsibilities for State Maintenance Area #4.

PASSED AND ADOPTED by the Yolo Local Agency Formation Commission, State of California, this 25th day of July 2019, by the following vote:

Ayes:
Noes:
Abstentions:
Absent:

Olin Woods, Chair
Yolo Local Agency Formation Commission

Attest:



Christine Crawford, Executive Officer
Yolo Local Agency Formation Commission

Approved as to form:



Eric May, Commission Counsel

Terri Tuck

From: Sabrina Lockhart <sabrina.lockhart@gmail.com>
Sent: Wednesday, July 10, 2019 5:50 PM
To: LAFCO
Subject: Opposed to City Takeover of RD 900/537

Dear Chairperson Olin Woods and Members of the Yolo County Local Agency Formation Commission (LAFCO):

My family and I have lived in West Sacramento for more than 15 years. One of the main reasons we chose this community over Natomas when selecting our home was because we felt more confident in the flood protection offered in West Sacramento. Our confidence was bolstered by the fact that independent organizations, Reclamation Districts (RD's) 900 and 537, had the sole mission of flood protection for our levee-surrounded city.

Last year, I contacted Yolo LAFCO to voice my opposition to the the city's takeover of the RD's based upon public safety concerns and the lack of public accountability should the city assume these duties. In fact, I testified at a city council hearing on May 23, 2018, and asked specifically about the legal liability the city would assume should they fail in protecting our city from floods. This resulted in the city council meeting with the city attorney in closed session to discuss this salient question. The answer to my question was not addressed in public session, which further increased my valid concerns about how this would jeopardize public safety as well as the city's financial well-being.

I recently read 2018-19 Yolo County Grand Jury Report on the takeover which verified my concerns. The grand jury found:

- *It is unclear and untested if the City's General Fund is shielded from liability in a major flood event if the City Council becomes the board of the two local maintaining agencies.*
- *YLAFCO did not fully examine the potential cost savings or issue of liability before recommending in the Final MSR/SOI the singular option of the reclamation districts becoming subsidiaries of the City*

Additionally, the Grand Jury found that there is a direct conflict in the mission of the city to provide recreational opportunities to the responsibility of levee management. The report says:

"As the City evolves, the desires of the population may come into conflict with the specific work of the reclamation districts. An area of conflict beginning in 2015 between the reclamation districts and the City centered on recreational opportunities in and around levees, retention ponds, and canals. In a letter dated November 15, 2016, by RD 900 to the City Manager, RD 900 stated it would not accept responsibility for any future retention ponds if it was not allowed to review the layout and design of those ponds in advance.15 The City Council wants to allow recreational opportunities for its citizens and the reclamation districts want those recreational opportunities to be planned out to allow the reclamation districts to continue to do the necessary maintenance on drainage areas and levees. In addition, who will pay for the recreational infrastructure and its upkeep is also in contention."

For the safety of all of our city's residents and the financial fallout that may result in the city's takeover of the RD's, I beg you to please reject the city's plans to takeover flood management. I agree with the recommendations to increase public transparency and communication between agencies. However, none of

these recommendations warrant a city takeover. As the grand jury report attests, the RD's are best equipped to handle this core function, as they have done successfully for more than a century.

If you have any further questions, please feel free to email me at Sabrina.Lockhart@gmail.com or call me at 916-838-0144.

Thank you for taking the time to read my concerns.

Sincerely,
Sabrina Demayo Lockhart

[THIS EMAIL ORIGINATED FROM OUTSIDE YOLO COUNTY. PLEASE USE CAUTION AND VALIDATE THE AUTHENTICITY OF THE EMAIL PRIOR TO CLICKING ANY LINKS OR PROVIDING ANY INFORMATION. IF YOU ARE UNSURE, PLEASE CONTACT THE HELPDESK (x5000) FOR ASSISTANCE]

Submitted at 5/23/19
LAFCO meeting

Martha Guerrero
2988 Barberrry Place
West Sacramento, CA 95691
(916) 233-7395

May 23, 2019

Yolo County Local Agency Formation Commission
Attention: Christine Crawford, Executive Officer
625 Court Street, Sulte 203
Woodland, CA 95695

Re: West Sacramento Application for the "Establishment of a Subsidiary District" - Oppose

Dear Honorable LAFCO Commissioners,

I oppose the City of West Sacramento's Application for the "Establishment of a Subsidiary District" dated August 24, 2018, and I urge you to reject their application. Instead, the Proposal Application of Reclamation Districts (RD) 537, 785 and 827 dated December 10, 2018, focuses on the key issues to streamline management and operations costs. The RDs have been long-standing entities who have successfully protected West Sacramento. I agree with their justification on why their proposal is necessary referenced on page of 4 in the application's supplemental section. Although I am not an expert on levee maintenance and operations, I possess over 20 years of local government experience and I am committed to utilizing my background to protect West Sacramento from flood risks.

I agree with Retired Council Member Bill Kristoff's letter to LAFCO dated February 5, 2018. His background on our City operations and service on the West Sacramento Agency Flood Control Agency since it was established until he retired from City Council provides us with the insight to justify why preserving the RD's role in serving West Sacramento as the single purpose agency, is optimal to focus on the priority of protecting the levees.

Thank you for all you do to care for Yolo County residents and for considering my recommendation. I look forward to our continued partnership.

Sincerely,



Martha Guerrero, City Council Member
City of West Sacramento

Christine Crawford

From: Dan Ramos <danramos@ramco-ent.com>
Sent: Thursday, March 21, 2019 3:32 PM
To: 'christopherc@cityofwestsacramento.org'
Cc: 'Sandeem, Beverly'; 'Ledesma, Chris'; 'quirinao@cityofwestsacramento.org'; 'mguerrero@cityofwestsacramento.org'; Christine Crawford
Subject: Reclamation Districts 537 & 900 Alternate proposal to Yolo County LAFCo for the MSR recommendations for the WS Basin

Follow Up Flag: Follow up
Flag Status: Flagged

Mayor Cabaldon,

As you are aware local Reclamation Districts 537 & 900 have submitted an alternative proposal to Yolo County LAFCo for consideration on their Municipal Service Review (MSR) recommendation regarding the West Sacramento Flood Basin.

We have carefully listened to LAFCo Staff and Commissioner's concerns along with your comments made @ previous LAFCo hearings on the subject. We have done considerable research on the legal, engineering, maintenance, liability and governmental issues regarding the MSR recommendation by LAFCo. We strongly believe our alternative proposal submitted to LAFCO is a far superior alternative and comprehensively addresses all the concerns expressed on this matter especially the concerns for the Elkhorn Basin levee setback project north of the City.

I promised LAFCo Executive Director, Christine Crawford, that we (The RD Districts) would reach out to City as we have tried to before on numerous occasions and request a meeting to resolve any outstanding issues on the subject and hopefully bring back to LAFCo an alternative plan with City support that best serves and protects those living and working West Sacramento. We can meet in a 2x2 format or other means that is acceptable to the City.

In all of my involvement in City of West Sacramento issues over the last 30 years – even during our City Incorporation efforts – we have always been able to sit down as a Community and resolve any and all issues. It's the **"West Sac Way"** and I'm proud of that – let's sit down and work together and return to LAFCo united in our purpose.

Thanks for your consideration- we look forward to hearing from you on this matter,

Dan Ramos
President of Reclamation District 900

Daniel F. Ramos



1450 Harbor Blvd., Suite B
West Sacramento, CA 95691
(916) 372-6170 office
(916) 254-5372 facsimile
(916) 919-1824 cellular

Siempre Adelante



February 28, 2019

Christine Crawford, Executive Director
Yolo LAFCo
625 Court Street, Suite 203
Woodland, CA 95695

RE: RD 537 and RD 900 Alternative Proposal

Dear Christine:

On December 19, 2018, the City received the Reclamation District 537 and 900 (RDs) alternative proposal from your office. In accordance with Government Code Section 56658(b), as an "affected agency", which is defined as any agency that provides facilities or services in the subject territory, we are here forth responding with our comments and recommended conditions. For convenience we have broken out our comments and recommended conditions into the major components of the proposal: transfer of property and equipment, funding and staffing for operation and maintenance of internal drainage, and governance.

Transfer of Property and Equipment

The RDs alternative proposes to transfer all real property and equipment associated with internal drainage within the City's incorporated boundaries to the City. While this proposal consolidates a currently divided system, the City will need documentation on the condition of the properties and equipment along with assurances that the facilities will be transferred in a state of good repair. It is a standard practice for equipment and property to be evaluated through inspection and environmental assessment by a third party prior to the City taking possession of an asset. We recommend that property and equipment inspections and, if necessary, repairs be included as conditions of the proposal. In addition, title to real property will need to be reviewed and any impairments to title (leases, easements, liens) cleared.

Funding and Staffing for Operation and Maintenance of Internal Drainage

Along with the transfer of real property and equipment associated with internal drainage, the RDs alternative proposes to transfer to the City the assessment revenues and reserves which are dedicated to internal drainage. In the case of RD 900, it is proposed that all revenues and reserves would transfer, and future assessment revenues would be collected by the City. In the case of RD 537, only a portion of assessment revenues and reserves would transfer to the City, and future assessment revenues generated within the City boundaries of RD 537 would be collected by the City.

For RD 900, the City has not been able to complete a full review to confirm the adequacy of revenues and reserves available for internal drainage operations and maintenance due to a lack of available financial information and property/equipment condition status reports. For RD 537, the uncertainty of the financial adequacy is heightened as there is even less available information, and that information which is available is reported on a district-wide basis. In



addition, the proposal does not indicate how the split of revenue and reserves would be calculated. We recommend that a complete financial analysis be performed on both districts with a focused effort on dividing RD 537 into two report components (north and south of the Sacramento Bypass).

While the RDs alternative proposes the transfer of the revenues and reserves, there is no mention of the transfer of staff that currently operate and maintain the internal drainage facilities. The City recommends this be part of the financial and operations/maintenance evaluation of the alternative proposal.

Governance

The RDs alternative proposal fails to address the key component of the City's proposal submitted in August 2018, which is a change in governance to allow representation for all citizens within the city. While the transfer of internal drainage to the City would provide for such representation by the City Council, the remaining RD 900, which would be responsible for the levee operation and maintenance that protects our city, would continue to have a governing board that only represents property owners within the city (including non-resident owners). In addition, the current RD 900 governance model does not provide the opportunity for representation of business tenants or residential renters which make up about half of the city's population. The City recommends that this governance issue be addressed with any proposal that Yolo LAFCo may consider.

Legal Liability

In a January 2, 2019 letter from Christine Crawford, the City and the RDs were given the opportunity to submit written legal analyses concerning certain implications arising from the City and RD alternative proposals. The City Attorney's office has prepared an analysis, which is included as an attachment to this letter.

Sincerely,

Aaron Laurel
City Manager

Enclosure

Cc: City Council
Jeff Mitchell, City Attorney
Charline Hamilton, Community Development Director
Denix Anbiah, Public Works Director

CENTRAL VALLEY FLOOD PROTECTION BOARD

3310 El Camino Ave., Ste. 170
SACRAMENTO, CA 95821
(916) 574-0609 FAX: (916) 574-0682



February 28, 2019

Christine M. Crawford
Executive Officer
Yolo County LAFCo
625 Court Street, Suite 107
Woodland, CA 95695

**Subject: LAFCo Reclamation District Reorganization Proposal
Nos. 925, 926, 928 & 930**

Dear Ms. Crawford:

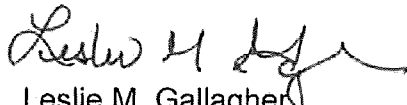
Thank you for the opportunity to comment on the subject proposals listed in your January 4, 2019 letter. The Central Valley Flood Protection Board (Board) is the State agency charged with managing the federal-State flood control infrastructure commonly referred to as the State Plan of Flood Control (SPFC). In accordance with California Water Code §§ 12878, *et. seq.*, the Board, on behalf of the State, provided assurances to the federal government for operation and maintenance of the SPFC. In those areas where the State is not operating and maintaining the SPFC, the Board requires the local agencies (LMAs) to sign Assurance Agreements with the Board guaranteeing the SPFC will be managed in perpetuity pursuant to the U.S. Army Corps. Operation and Maintenance Manuals. Assurance Agreements are currently in effect for all the LMAs subject to the Reorganization Proposals listed above.

As you correctly assert in your letter, the Central Valley Flood Protection Plan adopted by the Board in August 2017, recommends that LMAs advance regional governance where appropriate. Additionally, in August 2018, the Board adopted Resolution 2018-06 entitled, *Acceptable Operation and Maintenance of the State Plan of Flood Control*. (See Attachment 1).

In this instance, the Board does not object to the proposed reorganization of the above districts, subject to the following conditions: 1) Any consolidation or reorganization must be consistent with the CVFPP; 2) Any new or successor LMA created through this process must demonstrate its ability to generate adequate funds to fulfill the requirements of Resolution 2018-06 and the U.S. Army Corps. Operation and Maintenance Manual currently in effect; and 3) Any new or successor agency must sign an updated Assurance Agreement with the Board committing to operation and maintenance of the system in perpetuity. (See Attachment 2).

We appreciate your courtesy in seeking the State's input into these consolidation matters and would appreciate your continued engagement and updates to the Board as these matters progress through your process. We are likewise happy to provide any further information you may require to complete the reorganization process. Please do not hesitate to contact me or our Legislative and Policy Advisor, Darren Suen at Darren.Suen@water.ca.gov should you have any questions or concerns.

Sincerely,



Leslie M. Gallagher
Executive Officer

Enclosures:

1. CVFPB Resolution No. 2018-06
2. Sample Assurance Agreement

**STATE OF CALIFORNIA
THE NATURAL RESOURCES AGENCY
CENTRAL VALLEY FLOOD PROTECTION BOARD
RESOLUTION NO. 2018-06 FOR
ACCEPTABLE OPERATION AND MAINTENANCE OF THE
STATE PLAN OF FLOOD CONTROL**

BACKGROUND:

- A. WHEREAS**, in 1911 the Legislature created the Reclamation Board. The Reclamation Board was given regulatory authority over the Sacramento Valley's levee system and levee maintaining agencies with the objectives of (1) assuring a logical, integrated system for controlling flooding along the Sacramento and San Joaquin Rivers and their tributaries in cooperation with the United States Army Corps of Engineers (USACE), (2) cooperating with various agencies in planning, constructing, operating, and maintaining flood control works, and (3) maintaining the integrity of the flood control system and designated floodways. In 1913 the Reclamation Board was given regulatory authority over the San Joaquin Valley's levee system and levee maintaining agencies. In 2007 the Legislature restructured the Reclamation Board and renamed it as the "Central Valley Flood Protection Board"; and
- B. WHEREAS**, as the non-federal sponsor of the State-federal flood control system in California's Central Valley, the Central Valley Flood Protection Board (Board) has provided the federal government with assurances that the flood control system would be operated and maintained as prescribed by regulations of the Secretary of the Army that require compliance with the USACE Standard Operation and Maintenance (O&M) manuals for the Sacramento River Flood Control Project (1955) and for the Lower San Joaquin River Levees – Lower San Joaquin River and Tributaries Project (1959) pursuant to the authority in California Water Code Section 8617; and
- C. WHEREAS**, pursuant to Section 3 of the Flood Control Act of 1936 and Section 103 of the Water Resources Development Act of 1986 (WRDA 86), non-Federal interests are required to pay 100 percent of the costs of operation, maintenance, repair, replacement, and rehabilitation (OMRR&R) of structural flood damage reduction projects. In addition, the USACE has issued a policy guidance memorandum dated August 16, 2005 which states that a project is only eligible for reconstruction assistance from the USACE if a non-federal sponsor has performed adequate maintenance; and
- D. WHEREAS**, the USACE has issued Engineering Regulation (ER) 1110-2-401, dated September 30, 1994 which defines "repair, replacement, and rehabilitation" for projects managed by non-federal sponsors. "Repair" is considered to entail those activities of a routine nature that maintain the project in a well-kept condition. "Replacement" covers those activities taken when a worn-out element or portion thereof is replaced. "Rehabilitation" refers to a set of activities as necessary to bring a deteriorated project back to its original condition; and

- E. WHEREAS**, the legislature granted the Board jurisdiction and authority over the State Plan of Flood Control (SPFC) as denoted in California Water Code, including Section 8534, which requires the Board to enforce on behalf of the State the erection, maintenance and protection of the SPFC which in its judgment will best serve the interests of the State and Section 8608 which requires the Board to establish and enforce standards for the operations and maintenance of the SPFC; and
- F. WHEREAS**, California Water Code Section 12642 states “In all cases where the Federal Government does not maintain and operate projects, it is the responsibility and duty of the county, city, state agency, or public district affected to maintain and operate flood control and other works, constructed pursuant to Chapters 1 and 2 of this part, after their completion and hold and save the State and the United States free from damages.”; and
- G. WHEREAS**, California Water Code Section 12828 states “Except where the co-operation required by the United States in addition to the costs of all lands, easements, and rights-of-way, has been authorized to be assumed by the State prior to March 12, 1946, the department shall not reallocate the funds allocated to it, nor shall the Reclamation Board expend any funds appropriated directly to it, for acquisition of property rights or contributions to the United States, for any project for which the Reclamation Board is directed to give assurances to the United States unless and until a public agency other than the Reclamation Board has either assumed the obligations of maintenance and holding the United States harmless from damages due to the construction of works, directly with the United States, or has by binding agreement with the Reclamation Board agreed to assume such obligations and to hold the State and the Reclamation Board harmless from any claims therefor...”; and
- H. WHEREAS**, many local maintaining partners provided assurances to the Board and signed agreements with the Board for continued operation and maintenance prescribed by regulations of the Secretary of the Army for the flood control system in the Central Valley; and
- I. WHEREAS**, in 2005, Hurricane Katrina caused portions of the federal levee system to fail in New Orleans, resulting in significant loss of life and property and subsequently, the USACE embarked upon a nationwide scrutiny of the federal levee system; and
- J. WHEREAS**, after Hurricane Katrina, the people of California recognized the Sacramento-San Joaquin Valley as an area significantly at risk for similar devastation suffered by New Orleans and passed Proposition 1E, which provided \$4 billion for flood protection for the Central Valley, which has been utilized over the past 11 years to significantly improve the SPFC facilities in the Central Valley; and
- K. WHEREAS**, the Central Valley Flood Protection Act of 2008 (2008 Act) directed that the Department of Water Resources (DWR) prepare a Central Valley Flood Protection Plan (CVFPP) to be adopted by the Board by July 1, 2012 (CWC § 9612(b)); and
- L. WHEREAS**, DWR prepared a 2017 update to the CVFPP pursuant to the requirements of the 2008 Act. The 2017 update was adopted by the Board through Resolution of Adoption 2017-10 on August 25, 2017; and

M. WHEREAS, through Resolution of Adoption 2017-10, the Board stated the following:

- i. That in order to successfully implement the 2017 CVFPP Update, essential and adequate funding is necessary to continue to operate and maintain the flood system, that additional funding is required to correct identified deferred maintenance issues, and that further funding is essential to continue to make vital improvements to California's aging flood system.
- ii. That since the adoption of the 2012 CVFPP, the levee inspection reports provided by the USACE indicate severe levee maintenance deficiencies in over 90% of State Plan of Flood Control levee systems.
- iii. That it is committed to working with the local maintaining agencies to correct these operation and maintenance deficiencies in order to obtain or regain eligibility for the Public Law 84-99 Rehabilitation Program.
- iv. That it acknowledges the importance of all eight key policy issues identified in the 2017 CVFPP Update and will facilitate resolution of these interrelated policy issues with the understanding that the Board has identified funding and operation and maintenance of the flood system as the highest priorities to advance prior to the 2022 CVFPP Update.

N. WHEREAS, through multiple successful Coordinating Committee meetings, the Board has facilitated a discussion regarding the definitions of OMRR&R, including valuable participation by the USACE, maintaining agencies, and stakeholders.

NOW, THEREFORE THE BOARD FINDS:

1. That the above recitals are true and correct.
2. That this Resolution 2018-06 is being adopted by the Board as confirmation of the State's standards for OMRR&R for SPFC facilities. It is also intended to notify all interested parties that the Board will enforce its standards as necessary to fulfill its mandates pursuant to California Water Code and its federal assurances.
3. That the USACE requires that all SPFC facilities be operated and maintained in accordance with the Code of Federal Regulations, Title 33, Section 208.10 (33 CFR 208.10), with federal O&M manuals, in accord with ER 1110-2-401 and that all levee systems pass periodic inspections with acceptable ratings to be eligible for the federal Public Law 84-99 Rehabilitation Program.
4. That except as noted below, the State's priority and long-term goal is for maintaining agencies to substantially improve operation and maintenance practices to reach compliance with all requirements of applicable federal regulations and O&M manuals ensuring eligibility for the federal Public Law 84-99 Rehabilitation Program under current federal interim guidelines. The State does not believe that compliance with the USACE vegetation standards is appropriate or practical within the SPFC in light of

competing interests under the Endangered Species Act and therefore has promoted alternative levee vegetation objectives that require maintaining agencies to instead comply with the State's current levee vegetation management strategy.

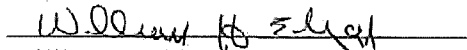
5. That the obligation to perform routine operation and maintenance did not change with the addition of 33 U.S.C. 2213 from WRDA1986.
6. That the required operations and maintenance as identified in existing O&M manuals includes "repair, replacement, and rehabilitation" as described in ER 1110-2-401, but does not include reconstruction of a project or project segment that has reached the end of its design service life or is deficient due to a design or construction defect.
7. That many local maintaining agencies have advised the State that lack of sustainable funding is a major hurdle to adequately operate and maintain SPFC facilities.
8. That identifying and securing a sustainable funding source for operation and maintenance of the SPFC is a State priority.
9. That the State is committed to working with the maintaining agencies to correct operation and maintenance deficiencies that will reduce risk to the people and property of the Central Valley, and obtain, regain, and maintain eligibility for the federal Public Law 84-99 Rehabilitation Program.
10. That the State acknowledges the value of maintaining agencies and applauds those agencies which received acceptable ratings. The State appreciates those maintaining agencies that have developed and submitted System Wide Improvement Framework (SWIF) plans.
11. That the State encourages all other maintaining agencies currently not meeting federal Public Law 84-99 Rehabilitation Program eligibility criteria to develop, submit, and adhere to SWIFs as an initial phase to regain eligibility for the federal Public Law 84-99 Rehabilitation Program. As an interim phase of compliance with the requirements of 33 CFR 208.10 and federal O&M manuals, the maintaining agencies may address the unacceptable items identified in the USACE inspection reports that fall within the list of items used to determine Public Law 84-99 eligibility, currently described in the USACE memorandum dated March 21, 2014 with subject line "Interim Policy for Determining Eligibility Status of Flood Risk Management Projects for the Rehabilitation Program Pursuant to Public Law (P.L.) 84-99".
12. The Board will seek to update or execute assurance agreements with local maintaining agencies to standardize such agreements in a manner that explicitly recognizes operation and maintenance requirements include repair, rehabilitation, and replacement as defined in ER 1110-2-104.

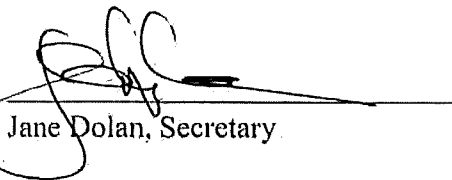
**NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD ESTABLISHES
THE FOLLOWING POLICIES:**

- I. Maintaining agencies who have not received acceptable ratings from recent Department inspections, shall make every effort to receive "acceptable" ratings from annual Department inspections.
- II. Maintaining agencies shall make every effort to obtain or regain, and maintain, eligibility for the federal Public Law 84-99 Rehabilitation Program, including participating in the federal SWIF program as an initial phase while working toward an interim phase of compliance by addressing the unacceptable items within the USACE's list described in the USACE's interim policy.
- III. Maintaining agencies shall make every effort to comply with the State's long-term requirement of full compliance with 33 CFR 208.10 and federal O&M manuals consistent with the State's current levee vegetation management strategy.
- IV. Maintaining agencies that are unable to meet OMRR&R requirements shall seek necessary funding to comply with OMRR&R requirements or participate in the federal SWIF program.
- V. The State is committed to improving operation and maintenance of SPFC facilities in all areas. Where the State is required to perform OMRR&R, the State shall continue to obtain, regain, and maintain eligibility in the Public Law 84-99 Rehabilitation Program. The State shall also make every effort to address non-compliant encroachments systemwide.
- VI. The State will investigate all remedies available to it as authorized by California Water Code, in areas where local maintaining agencies are unable or unwilling to fund proper operation and maintenance practices in compliance with 33 CFR 208.10 and federal O&M manuals.

This resolution shall constitute the written decision of the Board in the matter of acceptable operation and maintenance of the State Plan of Flood Control.

PASSED AND ADOPTED by vote of the Board on August 24, 2018


William H. Edgar, President


Jane Dolan, Secretary

Appendix 3A

Sample OMRR&R Agreement

OPERATION, MAINTENANCE, REPAIR, REPLACEMENT, AND REHABILITATION
AGREEMENT BETWEEN
The Central Valley Flood Protection Board
AND
[insert name of funding recipient]
FOR
[Insert project name]

This Operation, Maintenance, Repair, Replacement, and Rehabilitation Agreement ("OMRR&R Agreement") is entered into by and between the State of California ("State"), acting by and through the Central Valley Flood Protection Board, or any successor thereto, ("Board") and the **[name of Funding Recipient]** ("Funding Recipient") on this _____ day of _____, 20 **[enter execution year]** in view of the following circumstances:

1. **Flood Maintenance Assistance Program (FMAP) funds were authorized and appropriated by the California legislature for costs associated with improving the operations, maintenance, repair, rehabilitation, and replacement of state flood control levees and infrastructure of Local Maintaining Agencies (LMAs), pursuant to Water Code Section 12878 et seq.**
2. State funding is available for Eligible Activities pursuant to the FMAP:
 - The State, acting by and through the Department of Water Resources, has solicited applications for funding for its FMAP program.
 - The Funding Recipient applied for funding and has signed a Funding Agreement. This Funding agreement is between the State of California Department of Water Resources and the **[insert name of Funding Recipient]** for **[insert project name]** ("Funding Agreement").
 - The Funding Agreement provides that the Funding Recipient will be responsible for construction, operation, maintenance, repair, replacement, and rehabilitation ("OMRR&R") of State Plan of Flood Control facilities.
 - The Department has agreed to enter into the Funding Agreement on the condition that the Funding Recipient enters into this OMRR&R Agreement for State Plan of Flood Control facilities within the jurisdiction of the Funding Recipient.
3. The Funding Recipient already has responsibility for OMRR&R for the existing portion of the State Plan of Flood Control facilities within the jurisdiction of the Funding Recipient.

NOW, THEREFORE, IT IS HEREBY AGREED:

For purposes of this OMRR&R Agreement, the terms below are defined as indicated:

“Basin:” A separable hydraulic area protected by a system of flood-management infrastructure.

“Board:” The State of California Central Valley Flood Protection Board or any successor thereto.

“Department:” The State of California Department of Water Resources.

“Eligible Activities:” The development of System Wide Improvement Framework plans (SWIFs), and associated supporting documents, such as the required Letter of Intent to USACE to create a SWIF, and any of the activities identified by the California Department of Water Resources and U.S. Army Corps of Engineers inspections that help achieve acceptable level of maintenance to assure system performance are eligible for funding from FMAP. This includes all activities required under Code of Federal Regulations, title 33, section 208.10 and the O&M Manual Standards, such as:

- Levee and channel vegetation management
- Rodent abatement and damage repair
- Maintenance of levee slopes and patrol roads
- Minor erosion, seepage, and stability repairs
- Channel scour repair
- Addressing USACE and DWR identified levee deficiencies and unacceptable problems
- Maintenance of structures and other SPFC facilities
- Encroachment management
- Debris and obstruction removal
- Small sediment removal

“Funding Agreement:” The agreement between the State of California Department of Water Resources and the [insert name of Funding Recipient] for [insert project name] dated _____.

“Funding Recipient:” A public agency in the State of California, duly organized, existing, and acting pursuant to the laws thereof, which is the signatory to the Funding Agreement and this OMRR&R Agreement.

“OMRR&R:” Operation, maintenance, repair, replacement, and rehabilitation of the portions of the State Plan of Flood Control facilities within the jurisdiction of the Funding Recipient in accordance with applicable federal law, including without limitation, compliance with O&M requirements contained in Code of Federal Regulations, title 33, section 208.10, Board Resolution No. 2018-06 and future amendments thereto, and applicable Operation and Maintenance manuals for the State Plan of Flood Control facilities within the jurisdiction of the

Funding Recipient, any revised or updated version of the Operation and Maintenance Manual, or any supplement to the Operation and Maintenance Manual.

“OMRR&R Agreement:” This agreement between the Central Valley Flood Protection Board and the **[insert name of Funding Recipient]** for OMRR&R of the State Plan of Flood Control within the jurisdiction of **[insert name of the Funding Recipient]**

“Overall Work Plan:” The plan described in the Funding Agreement in Paragraph 22, as amended, and Funding Agreement Exhibit A, as amended.

“State:” The State of California, acting by and through the Board.

“State Plan of Flood Control:” The state and federal flood control works, lands, programs, plans, conditions, and mode of maintenance and operations described in Public Resources Code section 5096.805(j).

SECTION I: Obligations of the Funding Recipient

A. General Obligations. The Funding Recipient agrees to the following:

1. To perform OMRR&R of the State Plan of Flood Control facilities within the jurisdiction of the Funding Recipient.. The duties of the Funding Recipient to perform OMRR&R for the State Plan of Flood Control facilities within the jurisdiction of the Funding Recipient shall be accomplished in a manner that does not diminish the flood protection afforded by or jeopardize the structural integrity of the State Plan of Flood Control facilities within the jurisdiction of the Funding Recipient, and the flood control system of which those facilities are a part. The duties of the Funding Recipient pursuant to this paragraph are described further in Section I-B below.
2. To defend, indemnify, hold and save the federal government and the State, their representatives, officers, directors, employees, including their attorneys and agents and consultants, as well as their successors and assigns, free and harmless from any and/or all claims, damages, liabilities, charges, losses, expenses, and costs including the State’s attorneys’ fees including claims based upon inverse condemnation, arising from the operation, maintenance, repair, replacement, or rehabilitation of the State Plan of Flood Control facilities within the jurisdiction of the Funding Recipient
3. To defend, indemnify, hold and save the federal government and the State, their representatives, officers, directors, employees, including their attorneys, agents and consultants, as well as their successors and assigns free and harmless from any and/or all claims or damages, liabilities, charges, losses, expenses, and costs including the State’s attorneys’ fees arising out of or in connection with the obligations herein assumed by the Funding Recipient, including any responsibility for claims or damages arising out of work performed by the State on the State Plan of Flood Control facilities within the jurisdiction of the Funding Recipient for which the State may be held liable and any claims based upon inverse condemnation.

B. Specific Obligations to Operate, Maintain, Repair, Replace, and Rehabilitate

1. The Funding Recipient hereby accepts responsibility for OMRR&R for the State Plan of Flood Control facilities within the jurisdiction of the Funding Recipient. Specifically, the Funding Recipient shall be responsible for OMRR&R in accordance with applicable federal laws, including without limitation, compliance with O&M requirements contained in Code of Federal Regulations, title 33, section 208.10, Board Resolution No. 2018-06 and future amendments thereto, and applicable Operation and Maintenance manuals for the State Plan of Flood Control facilities within the jurisdiction of the Funding Recipient, any revised or updated version of the Operation and Maintenance Manual, or any supplement to the Operation and Maintenance Manual.
2. The Funding Recipient hereby gives State the right to enter, at reasonable times and in a reasonable manner land which it owns or controls for access to for the purpose of: (i) conducting subsequent inspections to verify that the Funding Recipient is complying with its obligations under this OMRR&R Agreement; and (ii) operating, maintaining, repairing, replacing, or rehabilitating any part of the State Plan of Flood Control facilities within the jurisdiction of the Funding Recipient located at or in conjunction with any present or future flood control plan if in the reasonable judgment of State, the Funding Recipient fails to comply with its obligations under this OMRR&R Agreement. In the event the State assumes title to any of the land to which the Funding Recipient needs access to fulfill the obligations set forth in the paragraph, the State grants an irrevocable license to the Funding Recipient to enter the land to fulfill its obligations under this OMRR&R Agreement.
3. If the Funding Recipient has failed or refused to perform the obligations set forth in this OMRR&R Agreement or the requirements of the manuals mentioned above, the State may take appropriate actions including proceedings to establish a maintenance area under Water Code section 12878 et seq.

If the Funding Recipient fails to fulfill its obligations under this Agreement and if the failure or refusal constitutes, in the sole discretion of the State, a threat to the continued ability of the of the State Plan of Flood Control facilities within the jurisdiction of the Funding Recipient to perform in a manner necessary to provide its designed level of flood protection, then the State, after notifying the Funding Recipient and providing a sixty (60) day opportunity to cure period, (except in the case of an emergency), may in its sole discretion develop a work plan and present it to the Funding Recipient with instructions that if the Funding Recipient does not agree to carry out, or is unable to carry out, the work plan within the time specified in the work plan, the State will perform the necessary work or do so by contract. The Funding Recipient will reimburse the State for the costs of performing such work. No completion, operation, maintenance, repair, replacement, or rehabilitation by the State shall operate to relieve the Funding Recipient of responsibility to meet the Funding Recipient's obligations as set forth

in this OMRR&R Agreement, or to preclude the State from pursuing any other remedy at law or equity to ensure faithful performance pursuant to this OMRR&R Agreement.

SECTION II: Hazardous Substances

The Funding Recipient acknowledges the State may incur obligations with respect to hazardous substances regulated under the federal Comprehensive Environmental Response, Compensation and Liability Act (CERCLA), (42 U.S.C. §§ 9601-9675); California Hazardous Substances Account Act, (Health & Safety Code, § 25310 et seq.) or other statutes or regulations (collectively referred to as "state and federal Hazardous Substances Laws") on lands necessary for OMRR&R to the extent the Funding Recipient fails to comply with its obligations under this OMRR&R Agreement. The Funding Recipient agrees:

- A. That in the event that the Funding Recipient discovers through an environmental investigation or other means that any lands, easements, or rights of way that have been acquired or provided for OMRR&R of State Plan of Flood Control facilities within the jurisdiction of the Funding Recipient contain hazardous substances regulated under state and federal Hazardous Substances Laws, the Funding Recipient shall promptly notify the State of that discovery.
- B. That in the event hazardous substances regulated under state and federal Hazardous Substances Laws have been found, the Funding Recipient shall initiate and complete any and all necessary response and cleanup activity required under state and federal Hazardous Substances Laws, which shall include any studies and investigations necessary to determine the appropriate response to the contamination. Payment for the costs of such necessary response and cleanup activity as required under state and federal Hazardous Substances Laws shall be made by the Funding Recipient. In the event that the Funding Recipient fails to provide the funds necessary for response and cleanup activity required under state and federal Hazardous Substances Laws or to otherwise discharge the Funding Recipient's responsibilities under this Paragraph B, then the State may perform the necessary response and cleanup activity, and the Funding Recipient shall reimburse the State in accordance with the procedures set out in this OMRR&R Agreement. If the State performs the necessary response and cleanup activity required under state and federal Hazardous Substances Laws, the State shall consult with the Funding Recipient concerning the selection of the person(s) to perform the work, the amount of money to be spent on the work, the scope of the work, and any other aspect of response and cleanup activity.
- C. That the Funding Recipient shall consult with the State in order to ensure that responsible persons under state and federal Hazardous Substances Laws ultimately bear all necessary response and cleanup costs as defined in state and federal Hazardous Substances Laws.
- D. That the Funding Recipient shall operate, maintain, repair, replace, and rehabilitate State Plan of Flood Control facilities within the jurisdiction of the Funding Recipient in a

manner that will control and minimize the release or threatened release of hazardous substances regulated under state and federal Hazardous Substances Laws on lands necessary for OMRR&R of the existing portions of the State Plan of Flood Control facilities within the jurisdiction of the Funding Recipient.

- E. That in the event that the State, their representatives, officers, directors, employees, including their attorneys and other persons, as well as their successors and assigns, are found to be liable under state and federal Hazardous Substances Laws for the release or threatened release of hazardous substances arising out of the operation, maintenance, repair, replacement, or rehabilitation of the portions State Plan of Flood Control facilities within the jurisdiction of the Funding Recipient, then the Funding Recipient shall indemnify and hold the State, their representatives, officers, directors, employees, including their attorneys and other persons, as well as their successors and assigns, harmless, including all reasonable costs and attorneys' fees, including, but not limited to, those charged to it by the California Office of Attorney General, that the State incurs in connection with the defense of any action brought against it from any response or cleanup costs for which the State, their representatives, officers, directors, employees, including their attorneys and other persons, as well as their successors and assigns, may be found to be liable under state and federal Hazardous Substances Laws.
- F. No decision made or action taken pursuant to any provision of this OMRR&R Agreement shall relieve any responsible person from any liability that may arise under state and federal Hazardous Substances Laws, nor shall such decision or action be considered a waiver by the State or the Funding Recipient of any right to seek from any responsible person as defined by state and federal Hazardous Substances Laws the recovery, contribution of, or indemnification from costs incurred by the State or the Funding Recipient for response or cleanup activity required under state and federal Hazardous Substances Laws, nor shall such decision or action be considered a waiver by the State of any other right or remedy provided by law.

SECTION III: Authorization for Delegation or Subcontracting

The Funding Recipient may delegate or subcontract its responsibilities under this OMRR&R Agreement. The Funding Recipient shall be responsible for all work to be performed under the contract, including any delegated work. The State shall have the right to ask that any services for this OMRR&R Agreement provided by any subcontractor be terminated if its performance is unsatisfactory.

Payment for services rendered by subcontractors shall be made entirely by the Funding Recipient; the State shall not have any responsibility for making any payments to the subcontractors for any services they may render in connection with this OMRR&R Agreement.

SECTION IV: Disputes

Before any party to the OMRR&R Agreement may bring suit in any court concerning an issue relating to this OMRR&R Agreement, that party must first seek in good faith to resolve the issue through negotiation or other forms of nonbinding alternative dispute resolution mutually acceptable to all parties.

SECTION V: Obligation of Future Appropriations

The parties agree that nothing herein shall constitute, or be deemed to constitute, an obligation of future appropriations by the Legislature of the State of California.

SECTION VI: Term of Agreement; Amendment

The effective date of this OMRR&R Agreement is the date it is signed by all parties. The OMRR&R Agreement will continue in full force and effect unless terminated or amended upon written consent of all parties.

SECTION VII: Notices

All notices, requests, demands, and other communications required or permitted to be given under this OMRR&R Agreement shall be deemed to have been duly given if in writing and delivered personally or mailed by first class (postage pre-paid), registered, or certified mail, as follows:

If to the [Funding Recipient]:

XXXXXXXXXXXXXXXXXXXXXX

XXXXXXXXXXXXXXXXXXXXXX

If to the Board:

XXXXXXXXXXXXXXXXXXXXXX

XXXXXXXXXXXXXXXXXXXXXX

A party may change the address to which such communications are to be directed by giving written notice to the other party in the manner provided in this section.

Any notice, request, demand, or other communication made pursuant to this section shall be deemed to have been received by the addressee at such time as it is personally delivered or seven (7) calendar days after it is mailed, as the case may be.

SECTION VIII: Standard Conditions

This OMRR&R Agreement incorporates by reference the standard conditions that are included in Exhibit 1 to this OMRR&R Agreement

SECTION IX: Authority

The Funding Recipient has provided a copy of a resolution adopted by its governing body designating a representative to execute this OMRR&R Agreement. This resolution is substantially the same as the draft resolution provided in Exhibit 2 to this OMRR&R Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this OMRR&R Agreement.

The Central Valley Flood Protection Board **[Funding Recipient]**

By _____
(Name)
(Title)

Date: _____

By _____
(Name)
(Title)

Date: _____

Approved as to Legal Form
and Sufficiency:

(Name)
(Title)

Approved as to Legal Form
and Sufficiency:

(Name)
(Title)

DRAFT

Exhibit 1

STANDARD CONDITIONS OF OMRR&R AGREEMENT

1. **GOVERNING LAW:** This OMRR&R Agreement is governed by and shall be interpreted in accordance with the laws of the State of California.
2. **TIMELINESS:** Time is of the essence in this OMRR&R Agreement.
3. **AMENDMENT:** This OMRR&R Agreement may be amended at any time by mutual agreement of the Parties, except insofar as any proposed amendments are in any way contrary to applicable law. Requests by the Funding Recipient for amendments must be in writing stating the amendment request and the reason for the request. State shall have no obligation to agree to an amendment.
4. **SUCCESSORS AND ASSIGNS:** This OMRR&R Agreement and all of its provisions shall apply to and bind the successors and assigns of the parties. No assignment or transfer of this OMRR&R Agreement or any part thereof, rights hereunder, or interest herein by the Funding Recipient shall be valid unless and until it is approved by State and made subject to such reasonable terms and conditions as State may impose.
5. **INSPECTION OF BOOKS, RECORDS, AND REPORTS:** During regular office hours, each of the parties hereto and their duly authorized representatives shall have the right to inspect and to make copies of any books, records, or reports of either party pertaining to this OMRR&R Agreement or matters related hereto. Each of the parties hereto shall maintain and shall make available at all times for such inspection accurate records of all its costs, disbursements, and receipts with respect to its activities under this OMRR&R Agreement. Failure or refusal by Funding Recipient to comply with this provision shall be considered a breach of this OMRR&R Agreement, and State may take any other action it deems necessary to protect its interests, after complying with paragraph V of the OMRR&R Agreement.
6. **PROHIBITION AGAINST DISPOSAL OF PROPERTY:** Funding Recipient shall not sell, abandon, lease, transfer, exchange, mortgage, hypothecate, or encumber in any manner whatsoever all or any portion of any real or other property necessarily connected or used in conjunction with the existing portions of the State Plan of Flood Control facilities within the jurisdiction of the funding recipient, or with Funding Recipient's service of water, without prior permission of State. Funding Recipient shall not take any action, including but not limited to actions relating to user fees, charges, and assessments that could adversely affect the ability of Funding Recipient meet its obligations under this OMRR&R Agreement, without prior written permission of State. State may require that the proceeds from the disposition of property be remitted to State.
7. **NO THIRD PARTY RIGHTS:** The parties to this OMRR&R Agreement do not intend to create rights in, or grant remedies to, any third party as a beneficiary of this OMRR&R Agreement, or of any duty, covenant, obligation or undertaking established herein.

8. **OPINIONS AND DETERMINATIONS:** Where the terms of this OMRR&R Agreement provide for action to be based upon, judgment, approval, review, or determination of either party hereto, such terms are not intended to be and shall never be construed as permitting such opinion, judgment, approval, review, or determination to be arbitrary, capricious, or unreasonable.
9. **SUIT ON OMRR&R AGREEMENT:** Each of the parties hereto may sue and be sued with respect to this OMRR&R Agreement.
10. **REMEDIES NOT EXCLUSIVE:** The use by either party of any remedy specified herein for the enforcement of this OMRR&R Agreement is not exclusive and shall not deprive the party using such remedy of, or limit the application of, any other remedy provided by law.
11. **SEVERABILITY:** Should any portion of this OMRR&R Agreement be determined to be void or unenforceable, such shall be severed from the whole and the OMRR&R Agreement shall continue as modified.
12. **WAIVER OF RIGHTS:** None of the provisions of this OMRR&R Agreement shall be deemed waived unless expressly waived in writing. It is the intention of the parties here to that from time to time either party may waive any of its rights under this OMRR&R Agreement unless contrary to law. Any waiver by either party of rights arising in connection with the OMRR&R Agreement shall not be deemed to be a waiver with respect to any other rights or matters, and such provisions shall continue in full force and effect.
13. **TERMINATION FOR CAUSE:** The State may terminate this OMRR&R Agreement should Funding Recipient fail to perform the requirements of this OMRR&R Agreement at the time and in the manner herein provided.
14. **INDEPENDENT CAPACITY:** Funding Recipient, and the agents and employees of Funding Recipients, in the performance of the OMRR&R Agreement, shall act in an independent capacity and not as officers, employees, or agents of the State.
15. **CONFLICT OF INTEREST:** All participants are subject to State and Federal conflict of interest laws. Applicable statutes include, but are not limited to, Government Code section 1090 and Public Contract Code sections 10410 and 10411, for State conflict of interest requirements.
 - A. **Current State Employees:** No State officer or employee shall engage in any employment, activity, or enterprise from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any State agency, unless the employment, activity, or enterprise is required as a condition of regular State employment. No State officer or employee shall contract on his or her own behalf as an independent contractor with any State agency to provide goods or services.
 - B. **Former State Employees:** For the two-year period from the date he or she left State employment, no former State officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements, or any part of the decision-making process relevant to the contract while employed in any capacity by any State agency. For the twelve-month period from the date he or she left State employment, no former State officer or employee may enter into a

contract with any State agency if he or she was employed by that State agency in a policy-making position in the same general subject area as the proposed contract within the twelve-month period prior to his or her leaving State service.

- C. Employees of the Funding Recipient: Employees of the Funding Recipient shall comply with all applicable provisions of law pertaining to conflicts of interest, including but not limited to any applicable conflict of interest provisions of the California Political Reform Act. (Gov. Code, § 87100 et seq.)
- D. Employees and Consultants to the Funding Recipient: Individuals working on behalf of a Funding Recipient may be required by the Department to file a Statement of Economic Interests (Fair Political Practices Commission Form 700) if it is determined that an individual is a consultant for Political Reform Act purposes.

16. LABOR CODE COMPLIANCE: The Funding Recipient agrees to be bound by all applicable provisions of the Labor Code regarding prevailing wages and shall monitor all contracts subject to this OMRR&R Agreement to assure that the prevailing wage provisions of the Labor Code are being met. Current Department of Industrial Relations (DIR) requirements may be found at: <http://www.dir.ca.gov/lcp.asp>. For more information, please refer to DIR's Public Works Manual at: <http://www.dir.ca.gov/dlse/PWManualCombined.pdf>. The Funding Recipient affirms that it is aware of the provisions of section 3700 of the Labor Code, which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance, and the Funding Recipient affirms that it will comply with such provisions before commencing the performance of the work under this OMRR&R Agreement and will make its contractors and subcontractors aware of this provision.
17. AMERICANS WITH DISABILITIES ACT: By signing this OMRR&R Agreement, Funding Recipient assures State that it complies with the Americans with Disabilities Act (ADA) of 1990, (42 U.S.C. § 12101 et seq.), which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA.
18. NONDISCRIMINATION CLAUSE: During the performance of this OMRR&R Agreement, Funding Recipient and its contractors or subcontractors shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex (gender), sexual orientation, race, color, ancestry, religion, creed, national origin (including language use restriction), pregnancy, physical disability (including HIV and AIDS), mental disability, medical condition (cancer/genetic characteristics), age (over 40), marital status, and denial of medial and family care leave or pregnancy disability leave. Funding Recipient and its contractors or subcontractors shall ensure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. Funding Recipient and its contractors or subcontractors shall comply with the provisions of the California Fair Employment and Housing Act (Gov. Code, § 12990.) and the applicable regulations promulgated there under (Cal. Code Regs., tit. 2, § 11000 et seq.). The applicable regulations of the Fair Employment and Housing are incorporated into this Agreement by reference. Funding Recipient and its contractors or subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. Funding

Recipient shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the OMRR&R Agreement.

19. DRUG-FREE WORKPLACE CERTIFICATION: Certification of Compliance: By signing this Funding Agreement, Funding Recipient, its contractors or subcontractors hereby certify, under penalty of perjury under the laws of State of California, compliance with the requirements of the Drug-Free Workplace Act of 1990 (Gov. Code, § 8350 et seq.) and have or will provide a drug-free workplace by taking the following actions:

- A. Publish a statement notifying employees, contractors, and subcontractors that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees, contractors, or subcontractors for violations, as required by Government Code section 8355.
- B. Establish a Drug-Free Awareness Program, as required by Government Code section 8355 to inform employees, contractors, or subcontractors about all of the following:
 - i. The dangers of drug abuse in the workplace,
 - ii. Funding Recipient's policy of maintaining a drug-free workplace,
 - iii. Any available counseling, rehabilitation, and employee assistance programs, and
 - iv. Penalties that may be imposed upon employees, contractors, and subcontractors for drug abuse violations.
- C. Provide, as required by Government Code section 8355, that every employee, contractor, and/or subcontractor who works under this Funding Agreement:
 - i. Will receive a copy of Funding Recipient's drug-free policy statement, and
 - ii. Will agree to abide by terms of Funding Recipient's condition of employment, contract or subcontract.

20. UNION ORGANIZING: Funding Recipient, by signing this OMRR&R Agreement, hereby acknowledges the applicability of Government Code 16645 through 16649 to this OMRR&R Agreement. Furthermore, Funding Recipient, by signing this OMRR&R Agreement, hereby certifies that:

- A. No State funds disbursed by this OMRR&R Agreement will be used to assist, promote, or deter union organizing.
- B. Funding Recipient shall account for State funds disbursed for a specific expenditure by this OMRR&R Agreement to show those funds were allocated to that expenditure.
- C. Funding Recipient shall, where State funds are not designated as described in (b) above, allocate, on a pro rata basis, all disbursements that support the program.
- D. If Funding Recipient makes expenditures to assist, promote, or deter union organizing, Funding Recipient will maintain records sufficient to show that no State funds were used for those expenditures and that Funding Recipient shall provide those records to the Attorney General upon request.

21. **COMPUTER SOFTWARE:** Funding Recipient certifies that it has appropriate systems and controls in place to ensure that state funds will not be used in the performance of this OMRR&R Agreement for the acquisition, operation, or maintenance of computer software in violation of copyright laws.
22. **DELIVERY OF INFORMATION, REPORTS, AND DATA:** Funding Recipient agrees to expeditiously provide, throughout the term of this OMRR&R Agreement, such reports, data, information, and certifications as may be reasonably required by State.
23. **CHILD SUPPORT COMPLIANCE ACT:** The Funding Recipient acknowledges in accordance with Public Contract Code section 7110, that:
 - A. The Funding Recipient recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Family Code section 5200 et seq.; and
 - B. The Funding Recipient, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.
24. **INSPECTIONS OF OMRR&R BY STATE:** State shall have the right to inspect the work being performed at any and all reasonable times during the term of the Funding Agreement. This right shall extend to any subcontracts, and Funding Recipient shall include provisions ensuring such access in all its contracts or subcontracts entered into pursuant to its Funding Agreement with State.
25. **ACCESS:** The Funding Recipient shall ensure that the State, or any authorized representative of the foregoing, will have safe and suitable access to the portions of the State Plan of Flood Control facilities within the jurisdiction of the Funding Recipient at all reasonable times during the term of this Agreement.
26. **VENUE:** The State and the Funding Recipient hereby agree that any action arising out of this Agreement shall be filed and maintained in the Superior Court in and for the County of Sacramento, California, or in the United States District Court in and for the Eastern District of California.

Exhibit 2

Sample OMRR&R Resolution

Resolution No. _____

Resolved by the _____
(Governing body, city council, or other)

of the _____
(Funding Recipient-agency, city, county, or other)

that pursuant and subject to all of the terms and provisions of Budget Act of 2018 (Stats. 2018, ch. 29), that funds awarded to _____
(Agency, city, county, or other)

by the Department of Water Resources for a Flood Maintenance Assistance Program project titled: _____
(Project title)

have been accepted, and as a condition of accepting these funds the Funding Recipient committed to signing an additional agreement with the Central Valley Flood Protection Board, or successor thereto, which requires _____
(Agency, city, county, or other)

to assume responsibility for operation and maintenance of _____
(Project title)

Therefore, the _____
(Presiding officer, president, city manager, or other official)

of the _____ is hereby authorized and directed to sign an operation, maintenance, repair, rehabilitation, and replacement agreement with the Central Valley Flood Protection Board, or successor thereto.

Passed and adopted at a regular meeting of the _____
(Board of Directors, Supervisors, etc.)

of the _____
(Name of Funding Recipient)

on _____
(Date)



Authorized Signature _____

Printed Name _____

Title _____

Clerk/Secretary _____

DRAFT

Exhibit 3

State Audit Requirements

The following provides a list of documents typically required by State Auditors and general guidelines for Funding Recipients. The list of documents pertains to both State funding and Funding Recipient's Funding Match and details the documents/records that State Auditors would need to review in the event this Funding Agreement is audited. Funding Recipients should ensure that such records are maintained for each project.

List of Documents for Audit

Internal Controls

1. Organization chart (e.g., Agency's overall organization chart and organization chart for the State-funded Program/Project).
2. Written internal procedures and flowcharts for the following:
 - a) Receipts and deposits
 - b) Disbursements
 - c) State reimbursement requests
 - d) Expenditure tracking of State funds
 - e) Guidelines, policy, and procedures on State-funded Program/Project
3. Audit reports of the Agency internal control structure and/or financial statements within the last two years.
4. Prior audit reports on the State-funded Program/Project.

State Funding:

1. Original Funding Agreement, any amendment(s) and budget modification documents.
2. A listing of all grants, loans or subventions received from the State.
3. A listing of all other funding sources for each Program/Project.

Contracts:

1. All subcontractor and consultant contracts and related or partners documents, if applicable.
2. Contracts between the Agency and member agencies as related to the State-funded Program/Project.

Invoices:

1. Invoices from vendors and subcontractors for expenditures submitted to the State for payments under the Funding Agreement.
2. Documentation linking subcontractor invoices to State reimbursement, requests, and related Funding Agreement budget line items.

3. Reimbursement requests submitted to the State for the Funding Agreement.

Cash Documents:

1. Receipts (copies of warrants) showing payments received from the State.
2. Deposit slips (or bank statements) showing deposit of the payments received from the State.
3. Cancelled checks or disbursement documents showing payments made to vendors, subcontractors, consultants, and/or agents under the grants or loans.
4. Bank statements showing the deposit of the receipts.

Accounting Records:

1. Ledgers showing entries for funding receipts and cash disbursements.
2. Ledgers showing receipts and cash disbursement entries of other funding sources.
3. Bridging documents that tie the general ledger to requests for Funding Agreement reimbursement.

Administration Costs:

1. Supporting documents showing the calculation of administration costs.

Personnel:

1. List of all contractors and Agency staff that worked on the State-funded Program/Project.
2. Payroll records including timesheets for contractor staff and the Agency personnel who provided services charged to the program

Project Files:

1. All supporting documentation maintained in the Project files.
2. All Funding Agreement related correspondence.



Sacramento Area Fire Fighters Local 522

February 20, 2019

LAFCo Commissioners:

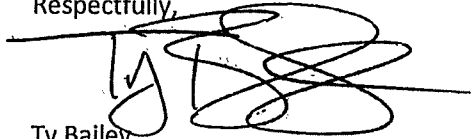
The West Sacramento Firefighters Association and its members are strongly committed to protecting the lives and livelihoods of those living and working in our city. For this reason, among others, we strongly object to the City of West Sacramento's proposal to force Reclamation Districts 900 and 537 to become subsidiary districts. The proposed action is detrimental to public safety and promises to increase the cost of services.

Despite the City's claims, the proposed action will impact the day-to-day operations of the districts. In fact, it will replace an efficient system dedicated to a single service with a slower-moving layer of bureaucracy that has competing priorities. It will also lead to unnecessary processes and costs that will hamper the efficient delivery of operations and maintenance. Most importantly, the added layer of unnecessary oversight will negatively impact the response time for flood emergencies. For example, currently the districts' General Managers report to their Board of Trustees (efficient). In the City's structure, a manager will report to a director responsible for overseeing multiple services, who reports to an assistant city manager responsible for overseeing multiple directors, who reports to the city manager who is responsible for overseeing the assistant city managers, who reports to the City Council that is responsible for all city policy and budget (inefficient) decisions. To date, the districts have proven both effective and nimble in the delivery of services and emergency response without interference or oversight from the City. There is nothing to be gained, or improved, by forcing a change in governance.

More tangibly, it's not possible for the City to deliver the same level of services at equal or lesser costs. Thus, costs to property owners will be increased, or services will be decreased. The City has demonstrated its inability to properly allocate public safety dollars over the years and continues to use flood protection as a way to increase taxes on citizens to fund pet projects, like the street car. In fact, the City has co-opted the in-lieu fee for purposes other than flood protection, which violates promises made to property owners. And, it continues to look for ways to tap into flood protection funding to advance recreation projects.

These facts alone should cause the Commission great concern. It is obligated to perform due diligence to ensure its decision will not result in a reduction of services nor an increase in costs. Based on the City's track record, it's simply not possible. We strongly encourage LAFCo to reject the City's application and support the districts' alternate applications for consolidation.

Respectfully,

A handwritten signature in black ink, appearing to be 'Ty Bailey', written over a horizontal line. The signature is stylized and somewhat scribbled.

Ty Bailey
Union President

YOLO
LOCAL
AGENCY
FORMATION
COMMISSION



January 4, 2019

COMMISSION
CHAIR
OLIN WOODS
Public Member

VICE CHAIR
DON SAYLOR
Supervisor – 2nd District

WILL ARNOLD
Councilmember
City of Davis

GARY SANDY
Supervisor – 3rd District

TOM STALLARD
Councilmember
City of Woodland

ALTERNATES
RICHARD DELIBERTY
Public Member

JIM PROVENZA
Supervisor – 4th District

BABS SANDEEN
Councilmember
City of West Sacramento

STAFF
CHRISTINE M. CRAWFORD, AICP
Executive Officer

TERRI TUCK
Clerk to the Commission

MARK KRUMMENACKER
Financial Analyst

COUNSEL
ERIC MAY

625 Court Street, Suite 107
Woodland CA 95695

(530) 666-8048
lafco@yolocounty.org

www.yololafco.org

Leslie Gallagher, Executive Officer
Central Valley Flood Protection Board
3310 El Camino Avenue, Suite 170
Sacramento, CA 95821

**RE: Request for Review and Comment re: LAFCo Reclamation District
Reorganization Proposal Nos. 925, 926, 928 & 930**

Dear Ms. Gallagher:

The Yolo Local Agency Formation Commission (LAFCo) has embarked on an effort to implement the 2017 Central Valley Flood Protection Plan Update goals for regional governance to improve flood risk management. We are currently engaged in a structured, transparent process to review several active proposals that would potentially reorganize multiple reclamation districts in the Lower Elkhorn and West Sacramento Basins and we are requesting Central Valley Flood Protection Board (CVFPB) review and comment.

To date, LAFCo has received four applications from the affected local agencies to change reclamation district (RD) governance in these two local basins. The complete application materials can be found on our website at <https://www.yololafco.org/active-proposals> and are summarized below:

- **Reorganization to Establish RD 537 (City Portion) as a Subsidiary District (LAFCo Proposal No. 925 submitted by the City of West Sacramento) -** This proposal would detach the unincorporated portion of RD 537 (including the Sacramento Weir and Lower Elkhorn territory) and establish the remaining portion of RD 537 within the West Sacramento city limits as a subsidiary district to the City of West Sacramento. RD 537 would remain a separate legal entity and the City of West Sacramento would act as the district's board of directors.
- **Change of Organization to Establish RD 900 as a Subsidiary District (LAFCo Proposal No. 926, submitted by City of West Sacramento) –** This proposal would establish RD 900 as a subsidiary district to the City of West Sacramento. RD 900 would remain a separate legal entity and the City of West Sacramento would act as the district's board of directors.
- **Reorganization of Lower Elkhorn Reclamation Districts (RDs), Dissolving RD 785 and RD 827 and annexing both territories into RD 537 (LAFCo Proposal No. 928, jointly submitted by RD 537, RD 785, and RD 827) –** This proposal would dissolve RD 785 and RD 827 and annex both districts into RD 537, combining the Lower Elkhorn RDs into one district.
- **Reorganization of Reclamation District (RD) 900 to Provide Flood Protection and Levee Maintenance for the West Sacramento Basin Levee**

System (LAFCo Proposal No. 930, jointly submitted by RD 537 and RD 900) – This proposal would detach the City portion of RD 537 and annex all remaining areas (including the old RD 811 territory) within the West Sacramento Basin Levee System into RD 900.

The CVFPB should note that the intent is for RD 900 (either as an independent or subsidiary district) to negotiate with DWR outside of the LAFCo process to ultimately take over the levee maintenance services provided by State Maintenance Area 4 so that the entire West Sacramento Basin Levee System is maintained by one agency.

We anticipate a public hearing being scheduled to consider these proposals on either April 25 or May 23, 2019. Yolo LAFCo's review of the proposals would benefit from the CVFPB's input on how these proposals would affect CVFPB interests and Local Maintaining Agency status/agreements. Although this is a local decision, LAFCo would appreciate being informed of any benefits and/or consequences of potential governance changes from the CVFPB perspective.

A response would be appreciated **by February 28, 2019** so that it could be more fully incorporated into our analysis. Please feel free to contact me if you have any questions. We look forward to hearing from you.

Sincerely,



Christine M. Crawford, AICP
Executive Officer

cc: RD 537, RD 785, RD 827, RD 900, City of West Sacramento (via email)

CENTRAL VALLEY FLOOD PROTECTION BOARD

3310 El Camino Ave., Ste. 170
SACRAMENTO, CA 95821
(916) 574-0609 FAX: (916) 574-0682



December 13, 2018

Mr. Kenric Jameson
General Manager
Reclamation District No. 900
P.O. Box 673
West Sacramento, CA 95691

Via Email to wsrcd@pacbell.net

Re: Reclamation District No. 900's Request to Annex Maintenance Area 4

Dear Mr. Jameson:

By letter dated October 4, 2018, you informed the Central Valley Flood Protection Board (Board) of Reclamation District No. 900's (RD 900) intent to merge with State Maintenance Area No. 4 (MA 4) and the southern portion of Reclamation District No. 537 (RD 537) to form a single local maintaining agency. As denoted in the 2017 Central Valley Flood Protection Plan Update, the State encourages strong regional governance and shared understanding of roles and responsibilities to support outcome-driven resource management. This consolidation has been identified as a way to improve the efficiency of governance and maintenance of the West Sacramento levee system as noted in the Yolo Local Agency Formation Commission 2018 Municipal Service Review and Sphere of Influence Study for reclamation districts and local maintaining agencies in Yolo County.

Board staff is considering your request to initiate a process allowing RD 900 to Annex MA 4 and RD 537 and will contact you soon to discuss options. If you have any questions, please contact Justin Logan at (916) 574-1050, or by email at Justin.Logan@CVFlood.ca.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Leslie M. Gallagher".

Leslie M. Gallagher
Executive Officer

YOLO
LOCAL
AGENCY
FORMATION
COMMISSION



August 28, 2018

Board of Directors
Reclamation District 900
1420 Merkley Avenue, Suite 4
West Sacramento, CA 95691

[via email and certified mail]

Dear Board of Directors:

My apologies for the formal tone of this letter, but I need to make you aware the City's application has been filed and the subsequent LAFCo process to follow.

This letter serves as notice that on Friday, August 24, 2018 the City of West Sacramento filed an application to establish Reclamation District 900 as a subsidiary district to the City. The application is attached for your review.

Per Government Code Section 56861, LAFCo is required to provide notice to the subject district via certified mail within 10 days of receiving such a proposal. Within 35 days of receiving this notice, the district Board of Directors may do either of the following:

1. Adopt a resolution consenting to the subsidiary district proposal, with or without requesting additional terms and conditions; or
2. Adopt a resolution of intention to file an alternative proposal to the subsidiary district proposal.

Any resolution adopted shall immediately be filed with the Executive Officer. If LAFCo receives a resolution indicating the district's intent to file an alternative proposal, LAFCo will take no further action for 70 days, during which the district shall prepare and submit a completed application for the alternative proposal. If no application is received within this timeframe, the district shall be deemed to have consented to the original subsidiary district proposal, per Government Code Section 56862.

If you have any questions, please do not hesitate to contact me. I would be happy to discuss any issues in person or via phone.

Best regards,

A handwritten signature in black ink, appearing to read "Christine M. Crawford".

Christine M. Crawford, AICP

Enclosure

COMMISSION
CHAIR
OLIN WOODS
Public Member

MATT REXROAD
Supervisor - 3rd District

WILL ARNOLD
Councilmember
City of Davis

VICE CHAIR
DON SAYLOR
Supervisor - 2nd District

TOM STALLARD
Councilmember
City of Woodland

ALTERNATES
RICHARD DELIBERTY
Public Member

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Supervisor - 4th District

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Councilmember
City of West Sacramento

STAFF
CHRISTINE M. CRAWFORD, AICP
Executive Officer

TERRI TUCK
Clerk to the Commission

LEGAL COUNSEL
ERIC MAY

625 Court Street, Suite 203
Woodland CA 95695

(530) 666-8048
lafco@yolocounty.org

www.yololafco.org



RECLAMATION DISTRICT 900

Post Office Box 673

West Sacramento, CA 95691

PH: (916) 371-1483 • email: wsrcd@pacbell.net

June 7, 2019

Christine Crawford, AICP
Executive Officer, Yolo LAFCo

RE: RD 900 Suggested Split of RD 537 Prop 218 Assessment

Dear Ms. Crawford,

You have asked RD 900 and RD 537 to evaluate the required yearly assessment needed to adequately maintain the internal drainage facilities and conduct levee maintenance for the urban portion of RD 537 south of the Sacramento Weir and suggest a split of the existing Prop 218 assessment. RD 900 has worked with RD 537's staff and engineer of record to fulfill that request. Below is what we believe is an appropriate split, based on a robust budget, which will allow for contingency savings and yearly increases to account for inflation.

The existing RD 537 assessment authorizes a fee up to \$0.72/\$100 in assessed value. When the urban portion of RD 537 detaches and is annexed by RD 900, our proposal suggests the urban portion of the RD 537 assessment district would be split into two, with a portion going to the City and a portion going to RD 900.

The City's portion would be based on the attached recommended budget for maintaining the urban portion of the RD 537 internal drainage system, which is \$50,000 per year or \$0.126/\$100 in assessed value. To allow for the increased administrative overhead and a contingency fund, RD 900 is recommending that the City's portion of the assessment range be limited to a maximum of \$0.165/\$100 of assessed valuation, or \$65,610 per year. This exceeds what our cost estimates show is necessary to maintain the system by \$15,610 to allow for administrative overhead, contingency, and increases to account for inflation.

Based on the 2018 DWR formula for O&M (\$60,000 per levee mile @ 1.8mi for the City portion of RD 537), \$108,000 would be needed for maintaining the City portion of RD 537 levees. However, levee standards have been changing rapidly, encroachments and enforcement will start making that number go up, as will the increasing homeless issue. Under the suggested split, RD 900's portion of the

assessment range would be limited to a maximum of \$0.555/\$100 or \$220,489, allowing RD 900 to keep pace with the changing regulatory environment.



Kenric Jameson, PG
General Manger

Reclamation District 537 Internal Drainage Costs for Area South of the Sacramento Bypass

Average Annual Costs (\$)	Description of Item
5,000	Annual Pump Maintenance and Repairs
1,000	Site Repairs and Maintenance
1,000	Supplies and Materials
11,500	Average Annual Utilities
500	Fuel Reconditioning every 3 years
1,500	Fuel and Oil
2,400	Pipeline Inspection and Testing (Every 5 years)
5,600	Pump Rebuild Costs for (4) (10 year schedule, \$14,000 per)
3,200	Motor Rebuild Costs for (4) (10 year schedule, \$8,000 per)
1,600	Diesel Engine Rebuild costs (2) (10 year schedule, \$8,000 per)
2,500	Wilbur Ellis, Herbicides and Rodent Control Products
2,500	WM Mattos Herbicide Application
7,500	Hardesty Annual Cost to Clean out 1 side of the 2.3 miles of Canal at 1/2 mile per day (5 days total at \$1600/day and 2 mobilizations at \$300 each)
4,200	1 Week of Hand Clearing for a Crew of 2 and Support Equipment

50,000

12,500 Management, Administration & Contingency (25%)

62,500 Total

2018 - 2019
RECLAMATION DISTRICT NO. 537 ASSESSMENT ROLL
PARCELS WITHIN CITY LIMITS
(APN'S: 014-60, 14-65, 14-66, 14-67, 14-68 & 14-79)
INTERNAL DRAINAGE CITY of WEST SAC

TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value	Assessment Rate	0.165/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre				
004016	014-793-068	0.950		725 Riverpoint Court, LLC c/o Giltner Realty Advisors 9034 West Sunset Boulevard West Hollywood, CA 90069	2.83	22,500.00	60,491.25	0.165/100	100.00	
			0.950				60,491.25			100.00
004016	014-794-010	5.000		875 885 895 Stillwater Partnership, GP c/o Charles Sylva P.O. Box 163417 Sacramento, CA 95816-3206	2.83	22,500.00	318,375.00	0.165/100	526.00	
			5.000				318,375.00			526.00
004016	014-660-016	9.760		Bayer Cropscience LP	2.83	22,500.00	621,468.00	0.165/100	1,026.00	
004016	014-670-002	5.263		c/o Ducharme, McMillen & Associates P.O. Box 80615 Indianapolis, IN 46280-0615	2.83	22,500.00	335,121.53	0.165/100	553.00	
			15.023				956,589.53			1,579.00
004016	014-793-013	1.356		BP West Coast Products, LLC & Property Tax #05731 P.O. Box 3092 Houston, TX 77253	2.83	22,500.00	86,343.30	0.165/100	143.00	
			1.356				86,343.30			143.00
004016	014-670-022	10.080		BRE Delta Industrial Sac, LP c/o Property Tax P.O. Box A-3879 Chicago, IL 60690	2.83	22,500.00	641,844.00	0.165/100	1,060.00	
			10.080				641,844.00			1,060.00

2018 - 2019
RECLAMATION DISTRICT NO. 537 ASSESSMENT ROLL
PARCELS WITHIN CITY LIMITS
(APN'S: 014-60, 14-65, 14-66, 14-67, 14-68 & 14-79)
INTERNAL DRAINAGE CITY of WEST SAC

TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value of Parcel	Total Assessed Value	Assessment Rate	0.165/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre					
004016	014-680-010	2.600		BRE Polygon Property Owner, LLC c/o Property Tax - Hotels DBA Hampton Inn & Suites P.O. Box A-3956 Chicago, IL 60690-3956	2.83	22,500.00	165,555.00		0.165/100	274.00	
			2.600					165,555.00			274.00
004016	014-794-006	2.980		BRE/ESA P Portfolio, LLC Attn: Extended Stay Hotels dba: Exended Stay America #8986 P.O. Box 49550 Charlotte, NC 28277-9550	2.83	22,500.00	189,751.50		0.165/100	314.00	
			2.980					189,751.50			314.00
004016	014-792-003	5.993		Buzz Oates Enterprises II GP c/o Buzz Oates Group of Companies 555 Capitol Mall, 9th Floor Sacramento, CA 95814-4503	2.83	22,500.00	381,604.28		0.165/100	630.00	
			5.993					381,604.28			630.00
004016	014-793-042	2.180		Buzz Oates LLC, Etal	2.83	22,500.00	138,811.50		0.165/100	230.00	
004016	014-793-086	0.810		c/o Buzz Oates Group of Companies 555 Capitol Mall, 9th Floor Sacramento, CA 95814-4503	2.83	22,500.00	51,576.75		0.165/100	86.00	
			2.990					190,388.25			316.00
004016	014-794-007	6.887		C and E Holdings, LLC 3801 Airport Way South Seattle, WA 98124	2.83	22,500.00	438,529.73		0.165/100	724.00	
			6.887					438,529.73			724.00

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PARCELS WITHIN CITY LIMITS
(APN'S: 014-60, 14-65, 14-66, 14-67, 14-68 & 14-79)
INTERNAL DRAINAGE CITY of WEST SAC

TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value	Assessment Rate	0.165/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre				
004016	014-792-005	2.110		Calif. Corr. Peace Office. Assoc. Attn: Property Tax Department 755 Riverpoint Drive, Suite 200 West Sacramento, CA 95605-1634	2.83	22,500.00	134,354.25	0.165/100	222.00	
			2.110				134,354.25			222.00
087042	014-600-006	3.530		COUNTY ADDRESS:	0.00	1,500.00	0.00	0.165/100	0.00	
004096	014-600-007	6.420		California, State of	2.03	15,000.00	195,489.00	0.165/100	323.00	
004016	014-600-008	161.600		Highway Patrol Academy	2.03	15,000.00	4,920,720.00	0.165/100	8,120.00	
004016	014-600-033	148.180		3500 Reed Avenue	2.03	15,000.00	4,512,081.00	0.165/100	7,445.00	
004016	014-600-065	133.310		West Sacramento, CA 95605-1677	2.03	15,000.00	4,059,289.50	0.165/100	6,698.00	
			453.040	BILLING ADDRESS (PER CHP): California Highway Patrol Facilities Section c/o Lisa Rojo 601 North 7th Street Sacramento, CA 95811			13,687,579.50			22,586.00
004016	014-794-003	0.690		CFT Developments, LLC Attn.: Mecky Wong 1683 Walnut Grove Avenue Rosemead, CA 91770-3711	2.83	22,500.00	43,935.75	0.165/100	73.00	
			0.690				43,935.75			73.00
004016	014-794-005	0.810		CNL Funding 2000-A L P c/o Jack In The Box, Inc. 9330 Balboa Avenue San Diego, CA 92123-1516	2.83	22,500.00	51,576.75	0.165/100	86.00	
			0.810				51,576.75			86.00

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INTERNAL DRAINAGE CITY of WEST SAC

TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value	Assessment Rate	0.165/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre				
004016	014-794-008	4.978		CRS&M II, LLC c/o Robert Humphreys 425 S. Hacienda Boulevard City of Industry, CA 91745	2.83	22,500.00	316,974.15	0.165/100	524.00	
			4.978				316,974.15			524.00
004016	014-660-013	4.630		Cummins Pacific, LLC dba Cummins Sales & Service 1939 Deere Avenue Irvine, CA 92606-4818	2.83	22,500.00	294,815.25	0.165/100	487.00	
			4.630				294,815.25			487.00
004016	014-793-041	1.230		Excel Riverpoint, LP	2.83	22,500.00	78,320.25	0.165/100	130.00	
004016	014-793-052	0.780		17140 Bernardo Center Drive, #330	2.83	22,500.00	49,666.50	0.165/100	82.00	
004016	014-793-053	0.610		San Diego, CA 92128	2.83	22,500.00	38,841.75	0.165/100	65.00	
004016	014-793-054	1.310			2.83	22,500.00	83,414.25	0.165/100	138.00	
004016	014-793-055	2.150			2.83	22,500.00	136,901.25	0.165/100	226.00	
004016	014-793-069	2.620			2.83	22,500.00	166,828.50	0.165/100	276.00	
004016	014-793-071	1.250			2.83	22,500.00	79,593.75	0.165/100	132.00	
004016	014-793-072	0.820			2.83	22,500.00	52,213.50	0.165/100	87.00	
004016	014-793-073	1.510			2.83	22,500.00	96,149.25	0.165/100	159.00	
004016	014-793-074	1.890			2.83	22,500.00	120,345.75	0.165/100	199.00	
004016	014-793-075	0.750			2.83	22,500.00	47,756.25	0.165/100	79.00	
004016	014-793-077	0.820			2.83	22,500.00	52,213.50	0.165/100	87.00	
004016	014-793-088	1.740			2.83	22,500.00	110,794.50	0.165/100	183.00	
			17.480				1,113,039.00			1,843.00
004016	014-670-014	24.689		Harsch Investment Corporation ATTN: TAX DEPT P.O. Box 2708 Portland, OR 97208-2708	2.83	22,500.00	1,572,072.08	0.165/100	2,594.00	
			24.689				1,572,072.08			2,594.00

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INTERNAL DRAINAGE CITY of WEST SAC

TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment			Total Assessed Value	Assessment Rate	0.165/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre	Total Assessed Value of Parcel				
004016	014-650-003	6.680		Harsch Investment Prop., LLC	2.83	22,500.00	425,349.00		0.165/100	702.00	
004016	014-650-005	10.520		ATTN: Tax Department	2.83	22,500.00	669,861.00		0.165/100	1,106.00	
004016	014-650-006	8.450		P.O. Box 2708	2.83	22,500.00	538,053.75		0.165/100	888.00	
004016	014-650-007	8.670		Portland, OR 97208-2708	2.83	22,500.00	552,062.25		0.165/100	911.00	
004016	014-650-008	9.140			2.83	22,500.00	581,989.50		0.165/100	961.00	
004016	014-660-008	2.707			2.83	22,500.00	172,368.23		0.165/100	285.00	
004016	014-660-017	12.340			2.83	22,500.00	785,749.50		0.165/100	1,297.00	
004016	014-660-018	11.460			2.83	22,500.00	729,715.50		0.165/100	1,205.00	
004016	014-670-025	4.620			2.83	22,500.00	294,178.50		0.165/100	486.00	
004016	014-670-026	5.450			2.83	22,500.00	347,028.75		0.165/100	573.00	
		80.037						5,096,355.98			8,414.00
004016	014-794-002	0.600		Heritage Partners II, LLC c/o Ray Stone, Inc. 550 Howe Avenue, Suite 100 Sacramento, CA 95825	2.83	22,500.00	38,205.00		0.165/100	64.00	
		0.600						38,205.00			64.00
004016	014-794-009	5.022		Hofmann, Harry W. Test Trust, Etal P.O. Box 787 Concord, CA 94522	2.83	22,500.00	319,775.85		0.165/100	528.00	
		5.022						319,775.85			528.00
004016	014-793-056	12.250		Home Depot USA, Inc. Attn: Property Tax Department DBA Home Depot #1846 P.O. Box 105842 Atlanta, GA 30348-5842	2.83	22,500.00	780,018.75		0.165/100	1,288.00	
		12.250						780,018.75			1,288.00

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INTERNAL DRAINAGE CITY of WEST SAC

TRA	Parcel Description Co. Assessors No.	Total Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value of Parcel	Total Assessed Value	Assessment Rate	0.165/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre					
004016	014-792-007	2.080		Idexx Veterinary Services, Inc. Attention: Tax Department 1 Idexx Drive Westbrook, ME 04092	2.83	22,500.00	132,444.00		0.165/100	219.00	
			2.080					132,444.00			219.00
004016	014-670-027	3.390		IF Properties LLC Attn: John Ingoglia 2208 29th Street, Suite 100 Sacramento, CA 95817-1129	2.83	22,500.00	215,858.25		0.165/100	357.00	
			3.390					215,858.25			357.00
004016	014-793-029	20.220		IKEA Property, Inc.	2.83	22,500.00	1,287,508.50		0.165/100	2,125.00	
004016	014-793-030	4.820		c/o IKEA North America Services, LLC ATTN: Tax Department 420 Alan Wood Road Conshohocken, PA 19428	2.83	22,500.00	306,913.50		0.165/100	507.00	
			25.040					1,594,422.00			2,632.00
004016	014-793-031	0.930		In-N-Out Burgers Attention: Real Estate Department dba: In-N-Out Burger #225 West Sacramento 13502 Hamburger Lane Baldwin Park, CA 91706-5885	2.83	22,500.00	59,217.75		0.165/100	98.00	
			0.930					59,217.75			98.00
004016	014-794-013	1.278		Kilgour Asset Management LLC	2.83	22,500.00	81,376.65		0.165/100	135.00	
004016	014-794-014	1.501		4201 Garden Highway Sacramento, CA 95834	2.83	22,500.00	95,576.18		0.165/100	158.00	
			2.779					176,952.83			293.00

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TRA	Parcel Description Co. Assessors No.	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value of Parcel	Total Assessed Value	Assessment Rate	0.165/100 Assessment	Total Assessment
				Benefit Factor	Value per Acre					
004016	014-794-015	4.693	Kilgour Asset Management, LLC c/o Francis A. Kilgour 929 Stillwater Road West Sacramento, CA 95605	2.83	22,500.00	298,826.78		0.165/100	494.00	
		4.693				298,826.78				494.00
004016	014-793-038	1.070	LTD Properties, LLC DBA Taco Bell #28753 4306 Sisk Road, Suite A Modesto, CA 95356	2.83	22,500.00	68,132.25		0.165/100	113.00	
		1.070				68,132.25				113.00
000002	S.B.E. 2274-57-002-1 COUNTY UNITARY # 799-000-060-000	9.999	MCI Communications Services, Inc. P.O. Box 521807 Longwood, FL 32752	2.83	22,500.00	636,686.33		0.165/100	1,051.00	
		9.999				636,686.33				1,051.00
004016	014-793-001	2.103	Micnan, LLC dba: Reed Avenue Shell 1111 Exposition Boulevard, Suite 600 Sacramento, CA 95815	2.83	22,500.00	133,908.53		0.165/100	221.00	
		2.103				133,908.53				221.00
004016	014-794-012	4.125	Motor Cargo c/o BT OH LLC/Corp RE Dept. 55 Glenlake Parkway, NE Atlanta, GA 30328-3474	2.83	22,500.00	262,659.38		0.165/100	434.00	
		4.125				262,659.38				434.00

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TRA	Parcel Description Co. Assessors No.	Total Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value of Parcel	Total Assessed Value	Assessment Rate	0.165/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre					
004016	014-794-011	2.000		National Retail Properties, LP c/o Ingrid Irvin 450 South Orange Avenue, Suite 900 Orlando, FL 32801	2.83	22,500.00	127,350.00		0.165/100	211.00	
			2.000					127,350.00			211.00
004016	014-680-016	2.197		Nihal Development, LLC	2.83	22,500.00	139,893.98		0.165/100	231.00	
004016	014-680-017	2.244		14420 Bevan Street	2.83	22,500.00	142,886.70		0.165/100	236.00	
004016	014-680-018	1.792		Sloughouse, CA 95683	2.83	22,500.00	114,105.60		0.165/100	189.00	
004016	014-680-019	1.943			2.83	22,500.00	123,720.53		0.165/100	205.00	
			8.176					520,606.80			861.00
004016	014-792-004	6.858		Occupational-UrgentCare Health Sys. c/o G & E Real Estate Mgmt. Services Attn: Richard Grbic (Agent for Aetna Life Ins. Co.) 151 Farmington Avenue, RT 81 Hartford, CT 06156	2.83	22,500.00	436,683.15		0.165/100	721.00	
			6.858					436,683.15			721.00
000001	S.B.E. 135-57-035-01 COUNTY UNITARY # 799-000-000-000	5.419		Pacific Gas and Electric Company c/o Tax Department/Mail Code: B12G P.O. Box 7054 San Francisco, CA 94120-7054	2.83	22,500.00	345,054.83		0.165/100	570.00	
			5.419					345,054.83			570.00
004016	014-793-063	9.310		Pac West Office Equities, LP c/o Buzz Oates Management Services 555 Capitol Mall, Suite 900 Sacramento, CA 95814-4503	2.83	22,500.00	592,814.25		0.165/100	979.00	
			9.310					592,814.25			979.00

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TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value	Assessment Rate	0.165/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre				
004016	014-794-004	1.000		Patel, Robert B. P.O. Box 80 Franklin Park, NJ 08823	2.83	22,500.00	63,675.00	0.165/100	106.00	
			1.000				63,675.00			106.00
004016	014-660-014	7.640		Ramco Properties, LP c/o Frank C. Ramos 1450-B Harbor Boulevard West Sacramento, CA 95691	2.83	22,500.00	486,477.00	0.165/100	803.00	
			7.640				486,477.00			803.00
081016	014-600-009	10.800		RECLAMATION DISTRICT NO. 537	0.00	1,500.00	0.00	0.165/100	0.00	
004016	014-600-071	46.025		ATTN: Ken Ruzich P.O. Box 822 West Sacramento, CA 95691	0.00	22,500.00	0.00	0.165/100	0.00	
			56.825				0.00			0.00
004016	014-794-001	1.500		Reed Avenue Foodmart, Inc. dba: Reed Avenue Foodmart 705 Harbor Pointe Place West Sacramento, CA 95691	2.83	22,500.00	95,512.50	0.165/100	158.00	
			1.500				95,512.50			158.00
004016	014-600-015	2.000		Riparian Lands Trust	0.00	1,500.00	0.00	0.165/100	0.00	
004016	014-600-034	1.400		Elkhorn Landing, LLC, Trust 116 Village Boulevard, Suite 200 Princeton, NJ 08540-5700	0.00	1,500.00	0.00	0.165/100	0.00	
			3.400				0.00			0.00

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TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value of Parcel	Total Assessed Value	Assessment Rate	0.165/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre					
000002	a portion of- S.B.E. 898-57-12-1	27.420		Sierra Northern Railway 341 Industrial Way Woodland, CA 95776-6202	2.00	1,000.00	54,840.00		0.165/100	91.00	
000002	a portion of- S.B.E. 898-57-11-1	5.050			2.00	1,000.00	10,100.00		0.165/100	25.00	
000002	S.B.E. 898-57-11-2	0.030		COUNTY UNITARY #	0.00	1,000.00	0.00		0.165/100	0.00	
000002	S.B.E. 898-57-11-3	0.030		799-000-053-000	0.00	1,000.00	0.00		0.165/100	0.00	
000002	S.B.E. 898-57-11-4	13.930			2.00	1,000.00	27,860.00		0.165/100	46.00	
			46.460					92,800.00			162.00
004016	014-793-087	1.190		SMBC Leasing & Finance, Inc. 277 Park Avenue New York, NY 10172	2.83	22,500.00	75,773.25		0.165/100	126.00	
			1.190					75,773.25			126.00
004016	014-680-008	4.176		Smith, Deborah J., Trust, Etal 12705 Indian Oaks Dr. Bella Vista, CA 96008	2.83	22,500.00	265,906.80		0.165/100	439.00	
			4.176					265,906.80			439.00
004016	014-680-009	7.950		SN Properties Partnership 1121 SW Salmon Street Portland, OR 97205	2.83	22,500.00	506,216.25		0.165/100	836.00	
			7.950					506,216.25			836.00
004016	014-670-021	2.850		Sueno 67, LLC 866 Embarcadero Drive West Sacramento, CA 95605	2.83	22,500.00	181,473.75		0.165/100	300.00	
			2.850					181,473.75			300.00

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TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value	Assessment Rate	0.165/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre				
004016	014-680-014	24.830		Tonys Fine Foods dba California Cold Logistics 825 Riverside Avenue West Sacramento, CA 95605	2.83	22,500.00	1,581,050.25	0.165/100	2,609.00	
			24.830				1,581,050.25			2,609.00
004016	014-791-004	16.872		Tulloch Construction, Inc. P.O. Box 11046 Oakland, CA 94611-1046	2.83	22,500.00	1,074,324.60	0.165/100	1,773.00	
			16.872				1,074,324.60			1,773.00
004016	014-660-009	4.315		UB (TA-Sacramento), LLC c/o Brennan Investment Management, LLC 9450 Bryn Mawr Avenue, Suite 750 Rosemont, IL 60018-5253	2.83	22,500.00	274,757.63	0.165/100	454.00	
			4.315				274,757.63			454.00
000002	S.B.E. 843-57-11-5	2.500		Union Pacific Railroad Company	2.00	1,000.00	5,000.00	0.165/100	25.00	
000002	S.B.E. 872-57-4B-19	6.114		c/o Tax Department 1400 Douglas Street, Stop 1640 Omaha, NE 68179-1640	0.00	1,000.00	0.00	0.165/100	0.00	
	COUNTY UNITARY # 799-000-041-000		8.614				5,000.00			25.00
004016	014-792-006	5.000		UPN Stations Group, Inc. c/o Ryan Inc./Attn.: Terri White 2800 Post Oak Blvd., #4200 Houston, TX 77056	2.83	22,500.00	318,375.00	0.165/100	526.00	
			5.000				318,375.00			526.00

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TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value of Parcel	Total Assessed Value	Assessment Rate	0.165/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre					
004016	014-793-066	22.030		Wal-Mart Real Estate Business Trust Attn: Property Tax Department DBA - Wal-Mart Store #3652 P.O. Box 8050 M/S 0555 Bentonville, AR 72712-8050	2.83	22,500.00	1,402,760.25		0.165/100		2,315.00
			22.030					1,402,760.25			2,315.00
004016	014-791-001	1.092		West Sacramento, City of	2.83	20,000.00	61,807.20		0.165/100		102.00
004016	014-791-002	0.550		Attention: Director of Finance	2.83	20,000.00	31,130.00		0.165/100		52.00
004016	014-791-003	6.634		1110 W. Capitol Avenue	2.83	20,000.00	375,484.40		0.165/100		620.00
004016	014-792-001	1.826		West Sacramento, CA 95691	2.83	20,000.00	103,351.60		0.165/100		171.00
004016	014-792-002	4.318			2.83	20,000.00	244,398.80		0.165/100		404.00
			14.420					816,172.00			1,349.00
		977.24	977.24				\$39,720,065.51	\$39,720,065.51		\$65,610.00	\$65,610.00

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LEVEE O&M RD900

TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value of Parcel	Total Assessed Value	Assessment Rate	0.555/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre					
004016	014-793-068	0.950		725 Riverpoint Court, LLC c/o Giltner Realty Advisors 9034 West Sunset Boulevard West Hollywood, CA 90069	2.83	22,500.00	60,491.25		0.555/100	336.00	
			0.950				60,491.25				336.00
004016	014-794-010	5.000		875 885 895 Stillwater Partnership, GP c/o Charles Sylva P.O. Box 163417 Sacramento, CA 95816-3206	2.83	22,500.00	318,375.00		0.555/100	1,767.00	
			5.000				318,375.00				1,767.00
004016	014-660-016	9.760		Bayer Cropscience LP c/o Ducharme, McMillen & Associates P.O. Box 80615 Indianapolis, IN 46280-0615	2.83	22,500.00	621,468.00		0.555/100	3,450.00	
004016	014-670-002	5.263			2.83	22,500.00	335,121.53		0.555/100	1,860.00	
			15.023				956,589.53				5,310.00
004016	014-793-013	1.356		BP West Coast Products, LLC & Property Tax #05731 P.O. Box 3092 Houston, TX 77253	2.83	22,500.00	86,343.30		0.555/100	480.00	
			1.356				86,343.30				480.00
004016	014-670-022	10.080		BRE Delta Industrial Sac, LP c/o Property Tax P.O. Box A-3879 Chicago, IL 60690	2.83	22,500.00	641,844.00		0.555/100	3,563.00	
			10.080				641,844.00				3,563.00

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LEVEE O&M RD900

TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value of Parcel	Total Assessed Value	Assessment Rate	0.555/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre					
004016	014-680-010	2.600		BRE Polygon Property Owner, LLC c/o Property Tax - Hotels DBA Hampton Inn & Suites P.O. Box A-3956 Chicago, IL 60690-3956	2.83	22,500.00	165,555.00		0.555/100	919.00	
			2.600					165,555.00			919.00
004016	014-794-006	2.980		BRE/ESA P Portfolio, LLC Attn: Extended Stay Hotels dba: Exended Stay America #8986 P.O. Box 49550 Charlotte, NC 28277-9550	2.83	22,500.00	189,751.50		0.555/100	1,054.00	
			2.980					189,751.50			1,054.00
004016	014-792-003	5.993		Buzz Oates Enterprises II GP c/o Buzz Oates Group of Companies 555 Capitol Mall, 9th Floor Sacramento, CA 95814-4503	2.83	22,500.00	381,604.28		0.555/100	2,118.00	
			5.993					381,604.28			2,118.00
004016	014-793-042	2.180		Buzz Oates LLC, Etal	2.83	22,500.00	138,811.50		0.555/100	771.00	
004016	014-793-086	0.810		c/o Buzz Oates Group of Companies 555 Capitol Mall, 9th Floor Sacramento, CA 95814-4503	2.83	22,500.00	51,576.75		0.555/100	287.00	
			2.990					190,388.25			1,058.00
004016	014-794-007	6.887		C and E Holdings, LLC 3801 Airport Way South Seattle, WA 98124	2.83	22,500.00	438,529.73		0.555/100	2,434.00	
			6.887					438,529.73			2,434.00

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TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value of Parcel	Total Assessed Value	Assessment Rate	0.555/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre					
004016	014-792-005	2.110		Calif. Corr. Peace Office. Assoc. Attn: Property Tax Department 755 Riverpoint Drive, Suite 200 West Sacramento, CA 95605-1634	2.83	22,500.00	134,354.25		0.555/100	746.00	
			2.110					134,354.25			746.00
087042	014-600-006	3.530		COUNTY ADDRESS:	0.00	1,500.00	0.00		0.555/100	0.00	
004096	014-600-007	6.420		California, State of	2.03	15,000.00	195,489.00		0.555/100	1,085.00	
004016	014-600-008	161.600		Highway Patrol Academy	2.03	15,000.00	4,920,720.00		0.555/100	27,310.00	
004016	014-600-033	148.180		3500 Reed Avenue	2.03	15,000.00	4,512,081.00		0.555/100	25,043.00	
004016	014-600-065	133.310		West Sacramento, CA 95605-1677	2.03	15,000.00	4,059,289.50		0.555/100	22,530.00	
				BILLING ADDRESS (PER CHP):							
				California Highway Patrol Facilities Section c/o Lisa Rojo 601 North 7th Street Sacramento, CA 95811							
			453.040					13,687,579.50			75,968.00
004016	014-794-003	0.690		CFT Developments, LLC Attn.: Mecky Wong 1683 Walnut Grove Avenue Rosemead, CA 91770-3711	2.83	22,500.00	43,935.75		0.555/100	244.00	
			0.690					43,935.75			244.00
004016	014-794-005	0.810		CNL Funding 2000-A L P c/o Jack In The Box, Inc. 9330 Balboa Avenue San Diego, CA 92123-1516	2.83	22,500.00	51,576.75		0.555/100	287.00	
			0.810					51,576.75			287.00

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TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value of Parcel	Total Assessed Value	Assessment Rate	0.555/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre					
004016	014-794-008	4.978		CRS&M II, LLC c/o Robert Humphreys 425 S. Hacienda Boulevard City of Industry, CA 91745	2.83	22,500.00	316,974.15		0.555/100	1,760.00	
			4.978					316,974.15			1,760.00
004016	014-660-013	4.630		Cummins Pacific, LLC dba Cummins Sales & Service 1939 Deere Avenue Irvine, CA 92606-4818	2.83	22,500.00	294,815.25		0.555/100	1,637.00	
			4.630					294,815.25			1,637.00
004016	014-793-041	1.230		Excel Riverpoint, LP	2.83	22,500.00	78,320.25		0.555/100	435.00	
004016	014-793-052	0.780		17140 Bernardo Center Drive, #330	2.83	22,500.00	49,666.50		0.555/100	276.00	
004016	014-793-053	0.610		San Diego, CA 92128	2.83	22,500.00	38,841.75		0.555/100	216.00	
004016	014-793-054	1.310			2.83	22,500.00	83,414.25		0.555/100	463.00	
004016	014-793-055	2.150			2.83	22,500.00	136,901.25		0.555/100	760.00	
004016	014-793-069	2.620			2.83	22,500.00	166,828.50		0.555/100	926.00	
004016	014-793-071	1.250			2.83	22,500.00	79,593.75		0.555/100	442.00	
004016	014-793-072	0.820			2.83	22,500.00	52,213.50		0.555/100	290.00	
004016	014-793-073	1.510			2.83	22,500.00	96,149.25		0.555/100	534.00	
004016	014-793-074	1.890			2.83	22,500.00	120,345.75		0.555/100	668.00	
004016	014-793-075	0.750			2.83	22,500.00	47,756.25		0.555/100	266.00	
004016	014-793-077	0.820			2.83	22,500.00	52,213.50		0.555/100	290.00	
004016	014-793-088	1.740			2.83	22,500.00	110,794.50		0.555/100	615.00	
			17.480					1,113,039.00			6,181.00
004016	014-670-014	24.689		Harsch Investment Corporation ATTN: TAX DEPT P.O. Box 2708 Portland, OR 97208-2708	2.83	22,500.00	1,572,072.08		0.555/100	8,726.00	
			24.689					1,572,072.08			8,726.00

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TRA	Parcel Description Co. Assessors No.	Total Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value of Parcel	Total Assessed Value	Assessment Rate	0.555/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre					
004016	014-650-003	6.680		Harsch Investment Prop., LLC	2.83	22,500.00	425,349.00		0.555/100		2,361.00
004016	014-650-005	10.520		ATTN: Tax Department	2.83	22,500.00	669,861.00		0.555/100		3,718.00
004016	014-650-006	8.450		P.O. Box 2708	2.83	22,500.00	538,053.75		0.555/100		2,987.00
004016	014-650-007	8.670		Portland, OR 97208-2708	2.83	22,500.00	552,062.25		0.555/100		3,064.00
004016	014-650-008	9.140			2.83	22,500.00	581,989.50		0.555/100		3,231.00
004016	014-660-008	2.707			2.83	22,500.00	172,368.23		0.555/100		957.00
004016	014-660-017	12.340			2.83	22,500.00	785,749.50		0.555/100		4,361.00
004016	014-660-018	11.460			2.83	22,500.00	729,715.50		0.555/100		4,050.00
004016	014-670-025	4.620			2.83	22,500.00	294,178.50		0.555/100		1,633.00
004016	014-670-026	5.450			2.83	22,500.00	347,028.75		0.555/100		1,927.00
			80.037					5,096,355.98			28,289.00
004016	014-794-002	0.600		Heritage Partners II, LLC c/o Ray Stone, Inc. 550 Howe Avenue, Suite 100 Sacramento, CA 95825	2.83	22,500.00	38,205.00		0.555/100		213.00
			0.600					38,205.00			213.00
004016	014-794-009	5.022		Hofmann, Harry W. Test Trust, Etal P.O. Box 787 Concord, CA 94522	2.83	22,500.00	319,775.85		0.555/100		1,775.00
			5.022					319,775.85			1,775.00
004016	014-793-056	12.250		Home Depot USA, Inc. Attn: Property Tax Department DBA Home Depot #1846 P.O. Box 105842 Atlanta, GA 30348-5842	2.83	22,500.00	780,018.75		0.555/100		4,330.00
			12.250					780,018.75			4,330.00

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TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value	Assessment Rate	0.555/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre				
004016	014-792-007	2.080		Idexx Veterinary Services, Inc. Attention: Tax Department 1 Idexx Drive Westbrook, ME 04092	2.83	22,500.00	132,444.00	0.555/100	736.00	
			2.080				132,444.00			736.00
004016	014-670-027	3.390		IF Properties LLC Attn: John Ingoglia 2208 29th Street, Suite 100 Sacramento, CA 95817-1129	2.83	22,500.00	215,858.25	0.555/100	1,199.00	
			3.390				215,858.25			1,199.00
004016	014-793-029	20.220		IKEA Property, Inc.	2.83	22,500.00	1,287,508.50	0.555/100	7,146.00	
004016	014-793-030	4.820		c/o IKEA North America Services, LLC ATTN: Tax Department 420 Alan Wood Road Conshohocken, PA 19428	2.83	22,500.00	306,913.50	0.555/100	1,704.00	
			25.040				1,594,422.00			8,850.00
004016	014-793-031	0.930		In-N-Out Burgers Attention: Real Estate Department dba: In-N-Out Burger #225 West Sacramento 13502 Hamburger Lane Baldwin Park, CA 91706-5885	2.83	22,500.00	59,217.75	0.555/100	329.00	
			0.930				59,217.75			329.00
004016	014-794-013	1.278		Kilgour Asset Management LLC	2.83	22,500.00	81,376.65	0.555/100	452.00	
004016	014-794-014	1.501		4201 Garden Highway Sacramento, CA 95834	2.83	22,500.00	95,576.18	0.555/100	531.00	
			2.779				176,952.83			983.00

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TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value of Parcel	Total Assessed Value	Assessment Rate	0.555/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre					
004016	014-794-015	4.693		Kilgour Asset Management, LLC c/o Francis A. Kilgour 929 Stillwater Road West Sacramento, CA 95605	2.83	22,500.00	298,826.78		0.555/100	1,659.00	
			4.693					298,826.78			1,659.00
004016	014-793-038	1.070		LTD Properties, LLC DBA Taco Bell #28753 4306 Sisk Road, Suite A Modesto, CA 95356	2.83	22,500.00	68,132.25		0.555/100	379.00	
			1.070					68,132.25			379.00
000002	S.B.E. 2274-57-002-1 COUNTY UNITARY # 799-000-060-000	9.999		MCI Communications Services, Inc. P.O. Box 521807 Longwood, FL 32752	2.83	22,500.00	636,686.33		0.555/100	3,534.00	
			9.999					636,686.33			3,534.00
004016	014-793-001	2.103		Micnan, LLC dba: Reed Avenue Shell 1111 Exposition Boulevard, Suite 600 Sacramento, CA 95815	2.83	22,500.00	133,908.53		0.555/100	744.00	
			2.103					133,908.53			744.00
004016	014-794-012	4.125		Motor Cargo c/o BT OH LLC/Corp RE Dept. 55 Glenlake Parkway, NE Atlanta, GA 30328-3474	2.83	22,500.00	262,659.38		0.555/100	1,458.00	
			4.125					262,659.38			1,458.00

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TRA	Parcel Description Co. Assessors No.	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value of Parcel	Total Assessed Value	Assessment Rate	0.555/100 Assessment	Total Assessment
				Benefit Factor	Value per Acre					
004016	014-794-011	2.000	National Retail Properties, LP c/o Ingrid Irvin 450 South Orange Avenue, Suite 900 Orlando, FL 32801	2.83	22,500.00	127,350.00		0.555/100	707.00	
		2.000					127,350.00			707.00
004016	014-680-016	2.197	Nihal Development, LLC	2.83	22,500.00	139,893.98		0.555/100	777.00	
004016	014-680-017	2.244	14420 Bevan Street	2.83	22,500.00	142,886.70		0.555/100	794.00	
004016	014-680-018	1.792	Sloughouse, CA 95683	2.83	22,500.00	114,105.60		0.555/100	634.00	
004016	014-680-019	1.943		2.83	22,500.00	123,720.53		0.555/100	687.00	
		8.176					520,606.80			2,892.00
004016	014-792-004	6.858	Occupational-UrgentCare Health Sys. c/o G & E Real Estate Mgmt. Services Attn: Richard Grbic (Agent for Aetna Life Ins. Co.) 151 Farmington Avenue, RT 81 Hartford, CT 06156	2.83	22,500.00	436,683.15		0.555/100	2,424.00	
		6.858					436,683.15			2,424.00
000001	S.B.E. 135-57-035-01 COUNTY UNITARY # 799-000-000-000	5.419	Pacific Gas and Electric Company c/o Tax Department/Mail Code: B12G P.O. Box 7054 San Francisco, CA 94120-7054	2.83	22,500.00	345,054.83		0.555/100	1,916.00	
		5.419					345,054.83			1,916.00
004016	014-793-063	9.310	Pac West Office Equities, LP c/o Buzz Oates Management Services 555 Capitol Mall, Suite 900 Sacramento, CA 95814-4503	2.83	22,500.00	592,814.25		0.555/100	3,291.00	
		9.310					592,814.25			3,291.00

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TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value of Parcel	Total Assessed Value	Assessment Rate	0.555/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre					
004016	014-794-004	1.000		Patel, Robert B. P.O. Box 80 Franklin Park, NJ 08823	2.83	22,500.00	63,675.00		0.555/100	354.00	
			1.000					63,675.00			354.00
004016	014-660-014	7.640		Ramco Properties, LP c/o Frank C. Ramos 1450-B Harbor Boulevard West Sacramento, CA 95691	2.83	22,500.00	486,477.00		0.555/100	2,700.00	
			7.640					486,477.00			2,700.00
081016	014-600-009	10.800		RECLAMATION DISTRICT NO. 537	0.00	1,500.00	0.00		0.555/100	0.00	
004016	014-600-071	46.025		ATTN: Ken Ruzich P.O. Box 822 West Sacramento, CA 95691	0.00	22,500.00	0.00		0.555/100	0.00	
			56.825					0.00			0.00
004016	014-794-001	1.500		Reed Avenue Foodmart, Inc. dba: Reed Avenue Foodmart 705 Harbor Pointe Place West Sacramento, CA 95691	2.83	22,500.00	95,512.50		0.555/100	531.00	
			1.500					95,512.50			531.00
004016	014-600-015	2.000		Riparian Lands Trust	0.00	1,500.00	0.00		0.555/100	0.00	
004016	014-600-034	1.400		Elkhorn Landing, LLC, Trust 116 Village Boulevard, Suite 200 Princeton, NJ 08540-5700	0.00	1,500.00	0.00		0.555/100	0.00	
			3.400					0.00			0.00

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					Benefit Factor	Value per Acre				
000002	a portion of- S.B.E. 898-57-12-1	27.420		Sierra Northern Railway 341 Industrial Way Woodland, CA 95776-6202	2.00	1,000.00	54,840.00	0.555/100	305.00	
000002	a portion of- S.B.E. 898-57-11-1	5.050			2.00	1,000.00	10,100.00	0.555/100	57.00	0.00
000002	S.B.E. 898-57-11-2	0.030		COUNTY UNITARY # 799-000-053-000	0.00	1,000.00	0.00	0.555/100	0.00	
000002	S.B.E. 898-57-11-3	0.030			0.00	1,000.00	0.00	0.555/100	0.00	
000002	S.B.E. 898-57-11-4	13.930			2.00	1,000.00	27,860.00	0.555/100	155.00	
			46.460					92,800.00		
004016	014-793-087	1.190		SMBC Leasing & Finance, Inc. 277 Park Avenue New York, NY 10172	2.83	22,500.00	75,773.25	0.555/100	421.00	
			1.190				75,773.25			421.00
004016	014-680-008	4.176		Smith, Deborah J., Trust, Etal 12705 Indian Oaks Dr. Bella Vista, CA 96008	2.83	22,500.00	265,906.80	0.555/100	1,476.00	
			4.176				265,906.80			1,476.00
004016	014-680-009	7.950		SN Properties Partnership 1121 SW Salmon Street Portland, OR 97205	2.83	22,500.00	506,216.25	0.555/100	2,810.00	
			7.950				506,216.25			2,810.00
004016	014-670-021	2.850		Sueno 67, LLC 866 Embarcadero Drive West Sacramento, CA 95605	2.83	22,500.00	181,473.75	0.555/100	1,008.00	
			2.850				181,473.75			1,008.00

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TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value of Parcel	Total Assessed Value	Assessment Rate	0.555/100 Assessment	Total Assessment
					Benefit Factor	Value per Acre					
004016	014-680-014	24.830		Tonys Fine Foods dba California Cold Logistics 825 Riverside Avenue West Sacramento, CA 95605	2.83	22,500.00	1,581,050.25		0.555/100	8,775.00	
			24.830				1,581,050.25				8,775.00
004016	014-791-004	16.872		Tulloch Construction, Inc. P.O. Box 11046 Oakland, CA 94611-1046	2.83	22,500.00	1,074,324.60		0.555/100	5,963.00	
			16.872				1,074,324.60				5,963.00
004016	014-660-009	4.315		UB (TA-Sacramento), LLC c/o Brennan Investment Management, LLC 9450 Bryn Mawr Avenue, Suite 750 Rosemont, IL 60018-5253	2.83	22,500.00	274,757.63		0.555/100	1,525.00	
			4.315				274,757.63				1,525.00
000002	S.B.E. 843-57-11-5	2.500		Union Pacific Railroad Company	2.00	1,000.00	5,000.00		0.555/100	28.00	
000002	S.B.E. 872-57-4B-19	6.114		c/o Tax Department 1400 Douglas Street, Stop 1640 Omaha, NE 68179-1640	0.00	1,000.00	0.00		0.555/100	0.00	
	COUNTY UNITARY # 799-000-041-000										
			8.614				5,000.00				28.00
004016	014-792-006	5.000		UPN Stations Group, Inc. c/o Ryan Inc./Attn.: Terri White 2800 Post Oak Blvd., #4200 Houston, TX 77056	2.83	22,500.00	318,375.00		0.555/100	1,767.00	
			5.000				318,375.00				1,767.00

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LEVEE O&M RD900**

TRA	Parcel Description Co. Assessors No.	Acreage	Total Acreage	Name and Address of Owner	Assessment		Total Assessed Value of Parcel	Total Assessed Value	Assessment Rate	0.555/100 Assessment	Total Assessment	
					Benefit Factor	Value per Acre						
004016	014-793-066	22.030		Wal-Mart Real Estate Business Trust Attn: Property Tax Department DBA - Wal-Mart Store #3652 P.O. Box 8050 M/S 0555 Bentonville, AR 72712-8050	2.83	22,500.00	1,402,760.25		0.555/100	7,786.00		
			22.030					1,402,760.25			7,786.00	
004016	014-791-001	1.092		West Sacramento, City of	2.83	20,000.00	61,807.20		0.555/100	344.00		
004016	014-791-002	0.550		Attention: Director of Finance	2.83	20,000.00	31,130.00		0.555/100	173.00		
004016	014-791-003	6.634		1110 W. Capitol Avenue	2.83	20,000.00	375,484.40		0.555/100	2,084.00		
004016	014-792-001	1.826		West Sacramento, CA 95691	2.83	20,000.00	103,351.60		0.555/100	574.00		
004016	014-792-002	4.318			2.83	20,000.00	244,398.80		0.555/100	1,357.00		
			14.420					816,172.00			4,532.00	
		977.24	977.24					\$39,720,065.51	\$39,720,065.51		\$220,489.00	\$220,489.00



PUBLIC FINANCE
& MANAGEMENT
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Reclamation District 900

Drainage Operations and Maintenance Assessment

FINAL ENGINEER'S REPORT

Prepared for: Reclamation District 900
Submission Date: June 09, 2016

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1. Introduction

Background

Reclamation District 900 (RD 900) is responsible for operating and maintaining 14.4 miles of levees that surround West Sacramento. It is also responsible for operating and maintaining the internal drainage system (canals, ditches, pump stations, and detention basins) that collects and removes rain and storm waters to prevent flooding.

Since its formation, RD 900 has levied a property assessment under the Reclamation District Act to pay for operation and maintenance of both the levees and the internal drainage system. The levee operation and maintenance portion of the assessment was eliminated when WSAFCA adopted its flood control assessment in 2007 and committed a portion of that assessment to RD 900 for levee operation and maintenance. The remainder of the existing RD 900 assessment has been used to pay for operation and maintenance of the internal drainage system. RD 900's assessment rates have not been increased since 1990. However, in the past 26 years, the costs of operating and maintaining the internal drainage system have increased due to:

- Development (more concrete and asphalt increasing water runoff)
- Additional storm water facilities (pumps and detention ponds)
- Aging pump stations (average lifespan is 20 years) and water conveyance facilities (canals, ditches, and pumps)
- Encroachment by homes/businesses on ditches and canals, restricting maintenance access.
- Vandalism of facilities due to urbanization.
- Limited capacity in storm water conveyance pipes, increasing costs for pumping.

RD 900 is proposing to levy a new assessment under the Benefit Assessment Act of 1982 for internal drainage to adequately fund required operation and maintenance activities, and minimize the need for long-term debt financing for facility replacement. If the new assessment described herein is levied, funds collected for levee operation and maintenance may not be spent on the internal drainage system, and vice versa. Also, if approved by property owners, the new assessment described herein would replace the existing assessment under the Reclamation District Act.

Purpose of Engineer's Report

This Engineer's Report describes, in detail, the methodology for levying an assessment upon parcels that receive special benefit from the internal drainage operations and maintenance services provided by RD 900. As further described within this report, the assessment is intended to provide RD 900 with sufficient funding to continue providing the current drainage services over the next 30 years.

Report Organization

This report is divided into six sections. **Section 1** provides the background and purpose; **Section 2** of this report outlines the authorization and process for imposing the proposed assessment; **Section 3** describes the funding plan for drainage services; **Section 4** details the methodology for levying an assessment that is proportional to the special benefits received by each parcel being assessed; **Section 5** describes how the assessment would be administered on an annual basis; and **Section 6** provides the special benefit findings and certification by the Assessment Engineer.

Appendix A provides the annual budget assumed for the purpose of developing the funding plan for RD 900.

Appendix B provides the proposed assessment roll.

2. Authority and Process

The Drainage Operations and Maintenance Assessment (Assessment) would be imposed by RD 900 pursuant to the Benefit Assessment Act of 1982 (1982 Act) codified in California Government Code §§ 54703 - 54719. Under Government Code §54710 (a), RD 900 is authorized to levy an assessment to finance the maintenance and operation costs for drainage services. Furthermore under §54710.5, the assessment may include the cost of installation and improvement of the facilities providing the drainage services. As further detailed in Section 3, the Assessment will finance the annual cost of operations and maintenance, as well as create a reserve for repairs, rehabilitation, and replacement of the drainage facilities.

Under Government Code §54711, the assessment must meet the following requirements:

1. The amount of the assessment imposed on any parcel must be related to the benefit received by the parcel;
2. The aggregate amount of the assessment cannot exceed the annual cost of providing the service; and
3. The revenue derived from the assessment must only be used for the services identified as the basis for assessment.

In addition, all special benefit assessments must also comply with Article XIID of the State Constitution, commonly referred to as Proposition 218, and the Proposition 218 Omnibus Implementation Act (Government Code §53750 et seq.). These requirements outline the process for imposing the Assessment, including the requirement that this Engineer's Report documents the special benefits conferred by the service provided, the process for imposing the Assessment, and property owner approval through a balloting process.

This Engineer's Report has been prepared to:

1. Contain the information required pursuant to Government Code §54716 (a), including;
 - a. a description of the services proposed to be financed through the revenue derived from the Assessment;
 - b. a description of each lot or parcel of property to be subject to the Assessment;
 - c. the amount of the proposed Assessment for each lot or parcel;
 - d. the basis of the Assessment; and,
 - e. the schedule of the Assessment;
2. Determine the special benefits received from the services provided by RD 900 by benefiting properties; and,
3. Assign a method of apportioning the Assessment to benefiting parcels.

Following submittal of this report to the RD 900 Board of Trustees (Board) for preliminary approval, the Board may, by resolution, call for an assessment ballot proceeding and public hearing on the establishment of the proposed Assessment.

If the Board approves such a resolution, the secretary of the Board will initiate the notice, protest, and hearing procedure required by Government Code §54716 and Article XIID. A notice and assessment ballot will be mailed to property owners within the RD 900 boundaries. Such notice would include a description of the services to be funded by the proposed

Assessment, the proposed Assessment amount for each parcel owned, the duration of the Assessment, an explanation of the method of voting on the Assessment, and the name and telephone number of the person designated by the Board to answer inquiries regarding the protest hearing. Each notice would also specify the date, time, and place of the public hearing and a summary of the ballot return procedures. Finally, each notice would include a ballot upon which the property owner can mark his or her approval or disapproval of the proposed Assessment, as well as affix his or her signature, and a postage prepaid envelope in which to return the ballot.

Property owners will have at least 45 days to return the assessment ballots. On the last day of the balloting period, the public hearing will be held for the purpose of receiving public testimony regarding the proposed Assessment. At the public hearing, property owners will have the opportunity to address the Board about the proposed Assessment. Ballots must be submitted prior to the close of the public hearing. Property owners may also revise previously submitted ballots prior to the close of the public hearing.

If the votes received in favor of the Assessment outweigh the votes received opposing the Assessment (weighted by the proportional financial obligation of the property for which the ballots are submitted), the Board may continue with the process of imposing the proposed Assessment and its future levy. If the assessments are so confirmed and approved by the Board, the Assessment roll would be submitted in future years to the County Auditor Controller for inclusion on the secured property tax rolls, or RD 900 may directly bill the property owner for the Assessment pursuant to Government Code §54718. As outlined in Government Code §53739, the Board may levy the Assessment in future years without conducting a new ballot proceeding so long as the Assessment is within the stated inflation-adjusted Assessment Rate authorized by the original balloting proceeding.

3. Proposed Services and Funding Plan

Services Funded by the Assessment

The services to be funded by the proposed Assessment include all activities associated with the collection, conveyance, and discharge of storm water within the boundary of RD 900. These services include drainage canal maintenance, pump station operations and maintenance, and detention basin maintenance. In addition to the on-going performance of these services, the proposed assessment will also provide adequate reserves to support long-term repair, rehabilitation, and replacement of drainage facilities in order to ensure an adequate level of service over the duration of the Assessment. Collectively, these services are herein referred to as "Drainage Services."

Annual Budget for Drainage Services Provided by RD 900

The annual revenue and expenses for all services provided by RD 900 were reviewed and updated with input from RD 900 staff and the District Engineer. The revenue and expenses for levee operations and maintenance, and for contract services provided to Reclamation District 537, Reclamation District 827, and the Washington Unified School District were separated from the revenue and expenses associated with the Drainage Services. **Table 1** summarizes RD 900's annual budget required for FY 2016/17. Future year's expenses and required revenue for Drainage Services are expected to increase annually, as discussed in **Section 5** under "Escalation of the Assessment".

RD 900 currently plans to perform the long-term repair, rehabilitation, and replacement of drainage facilities on a *pay-as-you-go* basis. The future periodic costs associated with these activities have been annualized based on the frequency of occurrence, current cost estimates for 2016, and a savings interest rate of 0.5% on reserve funds. The savings rate is based on the average Yolo County Treasurer's Pooled Interest Rate for the last five years. The cost estimates do not consider the impact of inflation on future costs for labor and materials. The escalation of the Assessment is intended to offset these cost increases.

It should be noted that the budget for Drainage Services shown within this Engineer's Report was developed for the purpose of determining the annual revenue required for this proposed Assessment. Future budgets for Drainage Services approved by the RD 900 Board of Trustees may vary from year to year according to actual anticipated expenses and revenues. In addition, although the budget was developed with a *pay-as-you-go* approach, the RD 900 Board of Trustees may elect to finance certain activities and use Assessment revenues to pay debt service.

Table 1 – Proposed Budget for FY 2016/17

Proposed RD 900 Budget	Drainage	Flood Control	<u>Contract Services</u>			Totals
			RD 537	RD 827	WUSD	
Expenditures						
<i>District Operations</i>						
Salaries and Fringe Benefits	496,570	188,950	15,430	880	3,670	705,500
Equipment and Supplies	145,760	48,080	-	-	1,860	195,700
Administrative Expenses	188,650	68,140	5,570	320	1,320	264,000
<i>Subtotal District Operations</i>	<i>830,980</i>	<i>305,170</i>	<i>21,000</i>	<i>1,200</i>	<i>6,850</i>	<i>1,165,200</i>
<i>Facility Operations and Maintenance (O&M)</i>						
Levee O&M	-	209,600	-	-	-	209,600
Pump Station O&M	725,400	-	-	-	10,500	735,900
Detention Basin O&M	90,600	-	-	-	-	90,600
Canal Maintenance	89,800	-	-	-	-	89,800
<i>Subtotal Facility O&M</i>	<i>905,800</i>	<i>209,600</i>	<i>-</i>	<i>-</i>	<i>10,500</i>	<i>1,125,900</i>
<i>Reserve Funding for Repairs, Rehabilitation and Replacement (RR&R)</i>						
Capital Projects	80,870	24,180	-	-	-	105,050
Levee RR&R	-	56,150	-	-	-	56,150
Pump Station RR&R	542,050	-	-	-	650	542,700
Detention Basin RR&R	8,750	-	-	-	-	8,750
Canal RR&R	152,100	-	-	-	-	152,100
Contingencies	79,450	-	-	-	-	79,450
<i>Subtotal Reserve Funding for RR&R</i>	<i>863,220</i>	<i>80,330</i>	<i>-</i>	<i>-</i>	<i>650</i>	<i>944,200</i>
Total Expenditures	\$2,600,000	\$595,100	\$21,000	\$1,200	\$18,000	\$3,235,300
Revenues						
WSAFCA Assessment		595,100				595,100
RD 537 Administration Contract			21,000			21,000
RD 827 Administration Contract				1,200		1,200
WUSD O&M Contract					18,000	18,000
Proposed RD 900 Assessment	2,600,000					2,600,000
Total Revenues	\$2,600,000	\$595,100	\$21,000	\$1,200	\$18,000	\$3,235,300
Net Income	\$0	\$0	\$0	\$0	\$0	\$0

Reference: RD 900 Budget for ER 2016-01-28.xlsx

4. Assessment Methodology

General Discussion

Requirements of Proposition 218

To levy an assessment for a property related service such as drainage, Proposition 218 requires the local agency to:

- Separate the general benefits from the special benefits conferred on a parcel;
- Identify the parcels that have special benefits conferred on them by the facility and/or service;
- Calculate the proportionate special benefit for each parcel in relation to the entirety of the Capital and O&M expenses being funded; and
- Ensure the assessment does not exceed the reasonable cost of the proportionate special benefit conferred on each parcel.

Special Benefits vs. General Benefits

Proposition 218 requires any local agency proposing to increase or impose a special assessment to “separate the general benefits from the special benefits conferred on a parcel.” (Cal. Const. art. XIID §4). The rationale for separating special and general benefits is to ensure that property owners are not charged a special benefit assessment in order to pay for general benefits provided to the general public or to property outside the assessment district. Thus, a local agency carrying out a project that provides both special and general benefits may levy an assessment to pay for the special benefits, but must acquire separate funding to pay for the general benefits.¹

A special benefit is a particular and distinct benefit over and above the general benefits conferred on real property located in the district or to the public at large. The total cost of the services must be apportioned among the properties being assessed based on the proportionate special benefit the properties will receive. Moreover, the governmental agency must demonstrate through a balloting process that the ballots submitted in opposition to the assessment do not exceed the ballots submitted in favor of the assessment, weighted according to the proportional special benefit and financial obligation of the affected properties.

¹ *Silicon Valley Taxpayers' Assn., Inc. v. Santa Clara County Open Space Authority*, 44 Cal. 4th 431, 450; 2008

In this instance, the drainage activities of RD 900 provide a special benefit only to those properties located within the district boundaries. Specifically, all parcels within RD 900 boundaries receive a special benefit from the drainage services provided by RD 900. RD 900 provides Drainage Services through the operation and maintenance of a system of drainage canals, pump stations, and detention ponds. This system collects runoff from properties within the district and discharges excess drainage into either the Sacramento Deep Water Ship Channel or the Yolo Bypass. The removal of surface water prevents flooding and ponding of water that would otherwise damage or limit the usefulness of the properties located within the district.

The special benefit provided to each parcel within the RD 900 boundary varies based on parcel size, parcel use, and the services required to collect and discharge the runoff from the parcel. Every parcel contributes to the internal drainage system and ultimately to the demand for drainage services provided by RD 900.

The drainage services provided by RD 900 are a special benefit and not a general benefit. As noted above, special benefits are those “particular and distinct over and above general benefits conferred on real property located in the district or to the public at large.” (Cal. Const. art. XIII §2(i)) Because the drainage services and facilities protect particular, identifiable parcels (including any appurtenant facilities or improvements) from damage and/or loss of usefulness due to inundation, the benefits are provided directly to those parcels, and to none other. By contrast, general benefits provided to the public at large are discussed in terms of general enhanced property values, provision of general public services such as police and fire protection, and recreational opportunities that are available to people regardless of the location of their property. (See, e.g., Cal. Const. art. XIII §2(i), 6(2)(b)(5); Silicon Valley Taxpayers, 44 Cal. 4th 431. 450–56.)

The issue surrounding general benefits merits further discussion because Drainage Services have an obvious indirect relation to the very provision of general benefits. For example, the facilities and services will protect parks and schools that are used by people regardless of whether they live in the benefit area or not. But this indirect relation does not mean that the Drainage Services themselves will provide any general benefits. Rather, the Drainage Services will provide direct special benefits to the public parcels (such as parks and schools) that may themselves be used in the provision of general benefits.

More to the point, the public at large will be paying for the special benefits provided to specifically benefiting public property (e.g. a school), and specially benefited property owners’ assessments will not be used to subsidize general benefits provided to the public at large or to property outside the RD 900 boundaries. All property that receives a special benefit from the Drainage Services will be assessed, including parks, schools, city facilities, and other parcels used in the provision of general benefits. Thus, the general public may pay for a portion of the Assessment for Drainage Services because the assessed public agencies may use general taxes and other public revenue to pay their assessments.

Proposed Assessment Boundary

All parcels within RD 900 boundaries receiving special benefit from the operation and maintenance of the District’s drainage facilities are within the benefit area of the proposed assessment. Therefore, the boundary of the benefit area is the District boundary. The boundary area and the benefiting properties are shown in **Figure 1**, Assessment Boundary Map.

Assessment Apportionment Methodology

The methodology for apportioning the annual assessment is based on calculating the number of equivalent benefit units for each parcel based on the relative damage reduction benefit it receives, the relative quantity of runoff it contributes to the drainage system and the services required to collect and discharge runoff from the property. The methodology utilizes the following property characteristics:

1. The land use category assigned to each parcel;
2. The relative flood damage reduction factor assigned to each land use category;
3. The relative coefficient of runoff per acre assigned to each land use category;
4. A "drainage factor" assigned to each parcel based on the services required to collect and discharge the runoff from the parcel; and
5. The size (acreage) of each parcel.

Land Use Categories

There are multiple land use codes used by the Yolo County Assessor to categorize the properties within RD 900. Each land use code was evaluated and assigned to a generalized land use category (e.g.: agricultural, residential, commercial, industrial) for the purpose of identifying the runoff characteristics of all parcels within each category for use in apportioning special benefit. A random 10 percent sample of parcels for each County land use code was checked to ensure that it had been assigned to the appropriate land use category by reviewing aerial photographs to confirm each parcel's use and runoff characteristics. Additional land use categories were added to classify parcels that were vacant, open space, or otherwise dissimilar from the generalized land use categories.

Parcels that provide Drainage Services do not receive a special benefit from the Assessment. An example of this would be the underlying parcel of a detention pond; the detention pond is not apportioned special benefit because it is utilized to provide Drainage Services. A special land use category, *Drainage Works*, was created to account for these parcels within RD 900.

Table 2 summarizes the catalog of land use categories, and the total number and acreage of parcels associated with each land use category.

Table 2 – Catalog of Land Use Categories

Land Use Category	Total Number of Parcels	Total Parcel Acreage
Single-Family Residential	10,161	2,498.57
Multi-Family Residential	403	375.59
Commercial	399	588.72
Industrial	393	1,265.70
School	15	207.72
Open Space	204	769.58
Agricultural	95	2,012.10
Vacant - Developed	32	147.31
Vacant - Undeveloped	495	1,268.16
Drainage Works	91	745.75

Reference: 15200 RD 900 Benefit Allocation Model 2016 0413.xlsx

Relative Damage Reduction Factor

The special benefit received by each parcel is proportional to the reduction in flood damage to the property that would otherwise occur without the services provided by RD 900. To properly apportion the flood damage reduction benefit, each land use category was assigned a relative flood damage reduction factor.

- Single and Multi-Family Residential properties less than or equal to 0.5 acres are used as the baseline and assigned a relative damage reduction factor of 1.0.
- Single-Family Residential properties greater than 0.5 acres are assessed by treating the first 0.5 acres as Single-Family Residential and the remaining acreage as Open Space.
- Commercial and Industrial properties are assigned a relative flood damage reduction factor of 1.6. This increase was based on a comparison of the U.S. Army Corps of Engineers’ depth damage curves for structure and contents for Commercial and Industrial properties relative to Single-Family Residential.
- For Agricultural, Vacant - Undeveloped, and Open Space properties, the relative flood damage reduction factor is determined to be 0.1 to account for crop loss, landscape damage, and/or minor erosion damage.
- The relative flood damage factor for Vacant - Developed properties is increased to 0.25 to account for increased damage to utilities, parking areas and other site improvements.

- School properties were evaluated to determine the weighted damage to buildings (Commercial), courtyards and athletic fields (Open Spaces), and parking lots (Vacant - Developed). Based on this evaluation, a relative flood damage reduction factor of 0.7 is assigned to school properties.

Table 3 summarizes the relative flood damage reduction factor assigned to each Land Use Category.

Relative Runoff Factor

To properly apportion benefit based on the relative quantity of runoff from each property, each land use category was assigned a relative runoff coefficient to compare the quantity of runoff per acre between land use categories. The runoff coefficient is a function of the percent impervious cover over the entire parcel. Therefore, land use categories with higher relative runoff coefficients (e.g.: Industrial) receive a relatively greater benefit because a greater quantity of runoff is generated per acre than those with lower relative runoff coefficients (e.g.: Open Space).

Single-Family Residential properties greater than 0.5 acres are assessed by treating the first 0.5 acres as Single-Family Residential and the remaining acreage as Open Space.

School properties are assigned a coefficient to reflect a weighted average runoff coefficient from the main building area (commercial), athletic fields and courtyards (open space), parking lots and blacktop areas (Vacant - Developed).

Table 4 summarizes the relative runoff coefficient assigned to each Land Use Category.

Table 3 – Relative Flood Damage Reduction Factors

Land Use Category	Relative Flood Damage Reduction Factor
Single-Family Residential	
First 1/2 Acre	1.0
Additional Acreage	0.1
Multi-Family Residential	1.0
Commercial	1.6
Industrial	1.6
School	0.7
Open Space	0.1
Agricultural	0.1
Vacant - Developed	0.25
Vacant - Undeveloped	0.1
Drainage Works	0

Reference: 15200 RD 900 Benefit Allocation Model 2016 0413.xlsx

Table 4 – Relative Runoff Factors

Land Use Category	Runoff Coefficient	Relative Runoff Factor
Single-Family Residential		
First 1/2 Acre	0.7	1.0
Additional Acreage	0.3	0.4
Multi-Family Residential	0.7	1
Commercial	0.9	1.3
Industrial	0.9	1.3
School	0.7	1.0
Open Space	0.3	0.4
Agricultural	0.3	0.4
Vacant - Developed	0.9	1.3
Vacant - Undeveloped	0.3	0.4
Drainage Works	0	0

Reference: 15200 RD 900 Benefit Allocation Model 2016 0413.xlsx

Drainage Factors

The special benefit received by each parcel is dependent on the services required to capture and convey the runoff from the parcel. The following drainage categories were developed to characterize the required drainage services and assign a relative drainage factor.

- General Conveyance. This category is assigned to parcels that drain into RD 900 ditches. The runoff is conveyed to one of the District's main pumping plants and pumped out of the District into either the Sacramento Deep Water Ship Channel or the Yolo Bypass.
- Internal Detention and Pumping. This category is assigned to parcels that drain to an interior detention basin/pond maintained by RD 900. The water level in the detention basin is controlled by an RD 900 pump station that discharges into RD 900 general conveyance facilities. Parcels in this category receive twice the benefit of those in the General Conveyance drainage category.
- Internal Pumping Only. This category is assigned to parcels whose runoff drains to a collection area not maintained by RD 900 (e.g. a sports field graded to serve as a detention area, or a pond maintained by a homeowner's association) and then pumped into an RD 900 ditch by an interior pump station maintained by RD 900. Parcels in this category receive one-half of the incremental benefit received by parcels in the Internal Detention and Pumping category above the General Conveyance category.
- Gravity Drained. Parcels that drain by gravity outside of the District do not require conveyance or pumping from RD 900 facilities. However, these parcels still receive a special benefit from RD 900 collecting and pumping surrounding areas that would otherwise pond on parcels in this drainage category. The Engineer has determined that properties in this drainage category receive one-quarter of the benefit received by parcels in the General Conveyance category.

Table 5 summarizes the drainage categories and applicable drainage factors.

Parcel Size

The previous characteristics are used to determine the relative benefit between parcels of equal size. The final characteristic used to apportion the special benefit is the size of the parcel. Parcel acreage was obtained from Yolo County Assessor's data acquired through ParcelQuest. The data from ParcelQuest was compared to raw GIS parcel data downloaded from the Yolo County GIS Parcel Viewer. Parcels located along the boundary of the District were reviewed and the acreage adjusted to eliminate the portion beneath a levee footprint.

Table 5 – Drainage Categories and Factors

Drainage Category	Drainage Description	Drainage Factor
Gravity Drained	Parcels drain by gravity outside of the District without conveyance or pumping by RD 900.	0.25
General Conveyance	Parcels drain to RD 900 canals and conveyed to RD 900 pump stations for discharge out of the District.	1.0
Internal Pumping	Parcels drain to an interior detention basin maintained by others with pumps maintained by RD 900. Interior drainage discharges to RD 900 canals and conveyed to RD 900 pump stations for discharge out of the District.	1.5
Internal Detention & Pumping	Parcels drain to an interior detention maintained by RD 900 with pumps also maintained by RD 900. Interior drainage discharges to RD 900 canals and conveyed to RD 900 pump stations for discharge out of the District.	2.0

Reference: 15200 RD 900 Benefit Allocation Model 2016 0413.xlsx

Special Benefit Assessment Calculation

RD 900 analyzed the cost to provide Drainage Services over the long-term period of 30 years, including repair and replacement of equipment. It was determined the annual revenue required to continue to provide the Drainage Services over the next 30 years without incurring debt is \$2,600,000. This amount includes administration of the Assessment and contingency. A detailed budget is provided in **Appendix A**.

To determine the proposed assessment for an individual parcel, the amount of Equivalent Benefit Units (EBU) for the parcel is calculated and multiplied by the assessment rate per EBU. The proposed assessment rate per EBU is equal to the required annual cost divided by the total quantity of EBU's within the entire District. All factors to calculate the Parcel EBU can be found in the provided tables.

The proposed assessment for an individual parcel can be expressed by the following formulae:

$$[Parcel\ EBU] = \left[\begin{array}{c} \textit{Relative Damage} \\ \textit{Reduction Factor} \\ \textit{(Table 3)} \end{array} \right] * \left[\begin{array}{c} \textit{Relative} \\ \textit{Runoff Factor} \\ \textit{(Table 4)} \end{array} \right] * \left[\begin{array}{c} \textit{Drainage} \\ \textit{Factor} \\ \textit{(Table 5)} \end{array} \right] * \left[\begin{array}{c} \textit{Parcel} \\ \textit{Acreage} \\ \textit{(Assessor Data)} \end{array} \right]$$

$$[Proposed\ Parcel\ Assessment] = (Parcel\ EBU) * (Assessment\ Rate\ per\ EBU)$$

The Assessment Rate required to collect the required annual revenue is **\$372.64** per EBU, with a minimum assessment of \$25 per parcel, consistent with CA Water Code §51335.5.

Example Assessment Calculations

Using the parcel assessment formula, parcel acreage, runoff coefficient from **Table 2**, drainage factor from **Table 3**, land damage reduction factor from **Table 4**, and the steps listed below, an individual parcel's assessment for either a current land use or potential future land use can be calculated.

- Step 1 – Determine the appropriate Land Use category and special benefit category for the property.
- Step 2 – Using **Table 3**, determine the relative flood damage reduction factor.
- Step 3 – Using **Table 4**, determine the relative runoff factor.
- Step 4 – Using **Table 5**, determine the drainage factor.
- Step 5 – Calculate the Parcel EBU using the formula above.
- Step 6 – Use the Assessment Rate per EBU from the above section.
- Step 7 – Calculate the parcel assessment by multiplying the Parcel EBU times the Assessment Rate.

The following examples illustrate the application of the assessment formula to determine the annual assessment for four hypothetical properties.

Example 1

Assume a 1.47 acre office complex whose runoff discharges to an RD 900 canal.

Land Use Category is Commercial

From **Table 3**, Relative Flood Damage Reduction Factor for Commercial is 1.6.

From **Table 4**, Relative Runoff Factor for Commercial is 1.3.

From **Table 5**, Drainage Factor for General Conveyance is 1.0.

$$[\textit{Parcel EBU}] = (1.6) * (1.3) * (1.0) * (1.47) = 3.0576$$

$$[\textit{Proposed Parcel Assessment}] = (3.0576) * (\$372.64) = \$1,139.38$$

Example 2

Assume a 0.12 acre single-family residential property in a subdivision with a detention basin and pumps maintained by RD 900.

Land Use Category is Single-Family Residential

From **Table 3**, Relative Flood Damage Reduction Factor for Single-Family Residential is 1.0.

From **Table 4**, Relative Runoff Factor for Single-Family Residential is 1.0.

From **Table 5**, Drainage Factor for Detention and Pumping is 2.0.

$$[\textit{Parcel EBU}] = (1.0) * (1.0) * (2.0) * (0.12) = 0.24$$

$$[\textit{Proposed Parcel Assessment}] = (0.24) * (\$372.64) = \$89.43$$

Example 3

Assume a 2.05 acre paved commercial parking lot drains to an RD 900 canal.

Land Use Category is Vacant - Developed

From **Table 3**, Relative Flood Damage Reduction Factor for Vacant - Developed is 0.25.

From **Table 4**, Relative Runoff Factor for Vacant - Developed is 1.3.

From **Table 5**, Drainage Factor for General Conveyance is 1.0.

$$[\text{Parcel EBU}] = (0.25) * (1.3) * (1.0) * (2.05) = 0.66625$$

$$[\text{Proposed Parcel Assessment}] = (0.66625) * (\$372.64) = \$248.27$$

Example 4

Assume a 5 acre residential property that drains to an RD 900 main canal.

Land Use Category is Single-Family Residential.

Since the property is Single-Family Residential and more than 0.5 acres, the first 0.5 acres will be calculated as Single-Family Residential and the remaining acreage will be calculated as Open Space.

For the first 0.5 Acres:

From **Table 3**, Relative Flood Damage Reduction Factor for Single-Family Residential is 1.0.

From **Table 4**, Relative Runoff Factor for Single-Family Residential is 1.0.

From **Table 5**, Drainage Factor for General Conveyance is 1.0.

$$[\text{Parcel EBU} - \text{First 0.5 Acres}] = (1.0) * (1.0) * (1.0) * (0.5) = 0.5$$

For the remaining 4.5 Acres:

From **Table 3**, Relative Flood Damage Reduction Factor for Open Space is 0.1.

From **Table 4**, Relative Runoff Factor for Open Space is .4 for the remaining 4.5 acres.

From **Table 5**, Drainage Factor for General Conveyance is 1.0.

$$[\text{Parcel EBU} - \text{Remaining Acreage}] = (0.1) * (0.4) * (1.0) * (4.5) = 0.18$$

$$[\text{Parcel EBU} - \text{Total}] = 0.5 + 0.18 = 0.68$$

$$[\text{Proposed Parcel Assessment}] = (0.68) * (\$372.64) = \$253.40$$

Summary of Assessments

Appendix B provides a detailed listing by Assessor's parcel number of the maximum assessments that will be voted on by the property owners for the proposed Assessment. The total proposed assessment for all parcels by land use category is summarized in **Table 6**.

Table 6 – Total Proposed Assessment by Land Use Category

Land Use Type	Relative Damage Reduction Factor	Relative Runoff Factor	Number of Parcels	Total Parcel Acreage	Drainage Factor	Equivalent Benefit Units	Total Proposed Assessment
Single-Family Residential							
Gravity Drained		1.0	791	123.06	0.25	31.21	\$19,836.64
General Conveyance	1.0	(Weighted	3727	1538.32	1.00	745.57	\$280,233.26
Internal Pumping	(Weighted	if > 0.5	1453	199.80	1.50	301.27	\$112,848.76
Internal Detention & Pumping	if > 0.5 acre)	acre)	4190	598.91	2.00	1194.51	\$450,622.24
Multi-Family Residential							
Gravity Drained			68	19.54	0.25	5.53	\$2,552.34
General Conveyance	1.0	1.0	287	273.50	1.00	291.17	\$108,540.88
Internal Pumping			33	10.27	1.50	38.95	\$14,763.66
Internal Detention & Pumping			15	25.22	2.00	72.64	\$27,070.28
Commercial							
Gravity Drained			24	61.20	0.25	37.34	\$13,920.64
General Conveyance	1.6	1.3	364	354.92	1.00	893.38	\$332,914.12
Internal Pumping			1	4	1.50	13.07	\$4,871.44
Internal Detention & Pumping			10	83.21	2.00	346.15	\$128,990.60
Industrial							
Gravity Drained			65	303.51	0.25	170.57	\$63,586.10
General Conveyance	1.6	1.3	299	668.51	1.00	1580.49	\$589,018.52
Internal Pumping			0	0	1.50	0.00	\$0.00
Internal Detention & Pumping			29	165.61	2.00	739.73	\$275,651.22
School							
Gravity Drained			1	0	0.25	1.64	\$609.94
General Conveyance	0.7	1	5	0.00	1.00	39.78	\$14,822.40
Internal Pumping			3	56	1.50	114.08	\$42,512.34
Internal Detention & Pumping			6	9.92	2.00	46.05	\$17,158.20

Reference: 15200 RD 900 Benefit Allocation Model 2016 0413.xlsx

Table 6 – Total Proposed Assessment by Land Use Category, continued

Land Use Type	Relative Damage Reduction Factor	Relative Runoff Factor	Number of Parcels	Total Parcel Acreage	Drainage Factor	Equivalent Benefit Units	Total Proposed Assessment
Open Space							
Gravity Drained			18	297.00	0.25	3.21	\$1,455.54
General Conveyance	0.1	0.4	149	204.47	1.00	15.84	\$7,989.76
Internal Pumping			7	0	1.50	0.93	\$392.42
Internal Detention & Pumping			30	11.75	2.00	2.95	\$1,396.14
Agricultural							
Gravity Drained			0	0.00	0.25	0.00	\$0.00
General Conveyance	0.1	0.4	80	1995.08	1.00	80.27	\$29,947.64
Internal Pumping			0	0	1.50	0.00	\$0.00
Internal Detention & Pumping			15	5.29	2.00	0.42	\$410.54
Vacant - Developed							
Gravity Drained			3	23	0.25	2.39	\$892.44
General Conveyance	0.25	1.3	22	11.36	1.00	10.98	\$4,130.72
Internal Pumping			3	0.46	1.50	0.32	\$133.56
Internal Detention & Pumping			4	76.84	2.00	54.22	\$20,202.94
Vacant - Undeveloped							
Gravity Drained			30	49.75	0.25	0.71	\$924.92
General Conveyance	0.1	0.4	320	679.07	1.00	28.55	\$15,220.18
Internal Pumping			5	2	1.50	0.21	\$132.64
Internal Detention & Pumping			140	426.17	2.00	38.39	\$16,225.58

Reference: 15200 RD 900 Benefit Allocation Model 2016 0413.xlsx

Special Considerations

Mobile Homes and Condominiums

Assessor parcels associated with a rental stall in a mobile home park or with an individual interest in a condominium unit are not included in this Assessment. Instead, the underlying property associated with the mobile home park or the condominium homeowner's association is included in the Assessment.

Large Properties with Multiple Land Uses

For large parcels with more than one land use, the factors used to calculate the total property benefits units are weighted by the proportional acreage of each land use.

Public Parcels

Consistent with the requirements of Proposition 218, all publicly owned parcels are assessed proportionately to the special drainage services benefit they receive from the district works. That is, public parcels are treated the same as privately owned parcels for assessment calculation purposes. To calculate assessments for these parcels, a land use category was assigned to each public parcel based on its current use.

Assessment Exclusions

All parcels within RD 900 that receive a special benefit from the drainage services provided are assessed. The only parcels excluded are those that are utilized to provide the drainage services, such as detention ponds and canals, or are located on the river-side of the levee and do not receive a benefit from the RD 900 Drainage Services.

Minimum Assessment Amount

Consistent with CA Water Code §51335.5, the minimum assessment will be \$25 to defray RD 900's cost of collecting each minimum assessment. All annual assessments calculated to be less than \$25 will be raised to the \$25 minimum.

Updating the Assessment Roll

Recalculating individual parcel assessments on an annual basis accommodates changes within the District over time. These changes can result from development activity such as recordation of subdivision maps, zoning changes, conditional use permits, and lot splits. Placement of a structure on an undeveloped parcel or other changes may trigger a recalculation of the assessment due if there is a change in land use category of the underlying property.

It is recognized that when compiling data for the thousands of parcels that constitute the Assessment, the data² used to derive individual parcel characteristics may not be accurate and may not precisely fit the intent of the District thus leading to errors and/or circumstances that result in inaccurate assessment calculations. Where such circumstance are discovered, either by the persons administering the assessment or by the owners of the properties affected, the General

² The Assessment Engineer has utilized data compiled from the Yolo County Assessor to determine the individual property characteristics used as the basis for apportioning special benefit. While the data from the Yolo County Assessor is assumed to be accurate, its primary purpose is for use by the Yolo County Assessor and is subject to the Assessor's standards for accuracy and frequency of update. As a result, the information may be inaccurate and not reflect the actual current property characteristics of every parcel.

Manager of RD 900 (or his or her designee) shall review such circumstances and determine if corrections or adjustments are appropriate. Any such corrections or adjustments are to be consistent with the concept, intent and parameters of the methodology for the Assessment as set forth within this Engineer's Report. Unless such proposed changes are appealed to the RD 900 Board of Trustees, they will be incorporated into the Assessment roll.

5. Assessment Administration

Implementation

Schedule for Collection

If property owners approve the proposed Assessment, RD 900 intends to commence collection of the Assessment in FY 2016/17 and continue every year thereafter. Beginning in FY 2016/17, the RD 900 Board of Trustees will establish the Assessment Rate each year which will not exceed the maximum approved by property owners plus an annual escalation as described below. The proposed Assessment will remain in effect until terminated by the RD 900 Board of Trustees.

Annual Escalation

In order to ensure that RD 900 is able to provide the needed services over time, it may be important to increase the Assessment Rate (as defined in **Section 4**) subject to the rising costs of labor and materials over time. The Assessment Engineer has determined that an appropriate escalation factor is reflective of construction labor and materials used for the services provided. Therefore, beginning in FY 2017/18, the maximum authorized Assessment Rate will be subject to an annual inflationary escalator pursuant to Government Code §53739 (b) based on the annual change in the Construction Cost Index (CCI) for the 20-city average with Base Year 1913 = 100, published by the Engineering News-Record, subject to a minimum of 0 percent and a maximum of 2.25% percent in any given year. The RD 900 Board may elect to levy the Assessment up to the maximum authorized Assessment Rate in any given year, based on an annual budget analysis.

Appeals of Assessments Levied to Property

Appeals Process

Any property owner who believes his or her property should be reclassified and the individual assessment adjusted may file a written appeal with the Chairman of the Board of Trustees of RD 900 (Chairman) or his or her designee. Any such appeal is limited to correction of an assessment during the then-current fiscal year and for future years.

All appeals must include a statement of reasons why the property should be reclassified, and may include supporting evidence. On the filing of any such appeal, the Chairman, or his or her designee, will promptly review the appeal and any information provided by the property owner and may investigate and assemble additional evidence necessary to evaluate the appeal. If the Chairman finds that the individual assessment should be modified, the appropriate changes will be made to the Assessment roll. If any such changes are approved after the Assessment roll has been filed with the County for collection, the Chairman is authorized to refund the property owner the amount of any approved reduction to the individual assessment for the then current fiscal year. In the event that an appeal is filed and a subsequent adjustment is resulting in a refund, refunds for any prior year's assessments paid before the appeal was filed will not be made.

If a landowner disputes the decision of the Chairman, a secondary appeal may be made to the RD 900 Board of Trustees, which will consider the matter at a regularly scheduled Board meeting. Any decision made by the Board of Trustees shall be final.

Impact of Appeals during Formation Period

The data being used by the Assessment Engineer to generate the Assessment Rate defined in **Section 4** comes from the Yolo County Assessor. While the data from the Yolo County Assessor is assumed to be accurate, its primary purpose is for use by the Yolo County Assessor and is subject to the Assessor's standards for accuracy and frequency of update. Because this data is not maintained by the Assessor in a form designed to support this special benefit assessment effort, the Assessment Engineer has worked to refine the data so it properly reflects the conditions present in the physical benefit area.

However, throughout the formation period, data errors and discrepancies with the data may surface and require modification of the assessment calculation for various parcels. Changes in the data for a particular parcel without a corresponding change in the Assessment Rate established by this report will, by definition, change the total amount of assessment levied and collected for that particular parcel. For example, if the data assumes the existence of a house and that house has since burned down and has not been reconstructed, once the database is corrected the rates will generate a smaller total assessment. On the other hand, if the data assumes an empty lot where a house has since been constructed, once the database is corrected the rates will generate a larger total assessment. Due to the database being constantly refined (either through internal review or an external appeal process), it is infeasible to fine-tune the rates between the Preliminary Engineer's Report and the Final Engineer's Report. In addition, because changes to the database will either increase or decrease the total amount assessed, it is presumed that these amounts will roughly offset each other. Therefore, although minor changes to the database will continue to be made during the formation period, the Assessment Rate proposed in this Report will not be fine-tuned, even though that will result in a total assessment which may be slightly less than or slightly more than the amount determined for the development of this report.

Future Land Use Changes

It is anticipated that changes in land use will occur in the District over time which will affect the level of drainage service provided by RD 900. To accommodate for these changes, individual property characteristics will be reviewed and updated as needed on an annual basis for determining the individual property assessments for the following fiscal year. The annual assessment would increase or decrease depending on the land use changes.

Example 1: Land Use Change Resulting in a Reduced Assessment.

A warehouse property is converted to a condominium complex. The following changes would be made to the assessment roll that would be effective the following year:

- Land Use: The Land Use Category would change from Industrial to Multi-Family Residential.
- Damage Reduction: The Damage Reduction Factor would decrease from 1.4 to 1.0 to reflect the land use change.
- Relative Runoff: The Relative Runoff Factor would decrease from 1.5 to 1.0 to reflect the land use change.

- **Drainage Factor:** The Drainage Factor would remain the same because there is no change in the drainage services required.

The resulting assessment for the condominium complex would be approximately 50% less than for the warehouse.

Example 2: New Subdivision Resulting in Increased Assessment

A large agricultural parcel is developed into a subdivision of single-family lots ready for home building. Furthermore, a pond is constructed in the middle of the subdivision as an aesthetic feature and for storm water detention. The following changes would be made to the assessment roll that would be effective the following year:

- **Parcel Listings:** The assessment roll would be updated to include the newly subdivided parcels and their respective acreage. Any retired APN's would be removed from the assessment roll.
- **Land Use:** The Land Use Category for the newly subdivided parcels would be defined as Vacant-Developed.
The Land Use Category for the parcel that includes the pond would be Drainage Works because the pond provides storm water detention.
- **Damage Reduction:** The Damage Reduction Factor for the vacant lots would increase from 0.1 to 0.25 to reflect the land use change.
- **Relative Runoff:** The Relative Runoff Factor for the lots would increase from 0.5 to 1.5 to reflect the land use.
- **Drainage Factor:** The Drainage Factor would remain 1.00 because the detention pond is to be maintained by the Homeowner's Association.

The annual assessment per acre for the vacant lots would increase by 7.5 times the prior assessment per acre for the agricultural lot. There would be no assessment for the acreage associated with public roads and the pond.

6. Conclusions

It is concluded that the proposed assessments do not exceed the reasonable cost of the proportional special benefit conferred on each property assessed.



Scott L. Brown, P.E.



Appendix A
Annual Budget

Appendix B

Proposed Assessment Roll

(Provided under Separate Cover)



COUNTY OF YOLO

Office of the County Administrator

Item 6-ATT D

Patrick S. Blacklock
County Administrator

625 Court Street, Room 202 Woodland, CA 95695
(530) 666-8150 FAX (530) 668-4029
www.yolocounty.org

March 14, 2019

Reclamation District 537 Trustees and Executive Director
PO Box 822
1420 Merkley Avenue, Ste. #4
West Sacramento, CA 95691

RE: City of West Sacramento's LAFCo Application to Establish Reclamation District 537 as a Subsidiary District

Dear Reclamation District 537 Trustees and Executive Director,

The City of West Sacramento has applied to the Yolo County Local Agency Formation Commission (LAFCo) to establish the portion of Reclamation District 537 within city boundaries as a subsidiary district. If granted, the current territory of Reclamation District 537 will be subject to a jurisdictional change. This letter provides notice of the determination that there will be no property tax exchange as a result of the proposed reorganization.

Revenue and Taxation Code section 99 requires the Yolo County Board of Supervisors to negotiate on behalf of any special district affected by such an organizational change an exchange of property tax revenues, *if any*. Here, because the Yolo County Auditor's Office has determined that the affected districts do not receive any property tax revenue, there is no property tax revenue that is subject to a negotiated exchange and therefore a negotiation is inapplicable. No property tax revenue or apportionment is affected by the proposed reorganization and no property tax revenue or apportionment shall be transferred to the City of West Sacramento should the application be approved by LAFCo.

Please do not hesitate to contact the Alexander Tengolics in the County Administrator's Office at (530) 666-8068 with any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Pat Blacklock', with a long, sweeping flourish extending to the right.

Patrick Blacklock
County Administrator, Yolo County

ATT: Yolo County Auditor Letter Re: LAFCo 925

CC: City of West Sacramento, City Council
Yolo County LAFCo
Yolo County Board of Supervisors



County of Yolo

www.yolocounty.org

DEPARTMENT OF FINANCIAL SERVICES

625 Court Street, Room 102

PO BOX 1268

WOODLAND, CA 95776

PHONE (530) 666-8190

FAX (530) 666-8215

DFS @ yolocounty.org

HOWARD H. NEWENS, CIA, CPA
Chief Financial Officer

CHAD RINDE, CPA
Assistant Chief Financial Officer

- Financial Strategy Leadership
- Budget & Financial Planning
- Treasury & Finance
- Tax & Fee Collection

- Financial Systems Oversight
- Accounting & Financial Reporting
- Internal Audit
- Procurement

November 19, 2018

TO: Patrick Blacklock, CAO

FROM: Howard Newens, CFO
By: Sheryl Hardy-Salgado

SUBJECT: LAFCo 925 – Reorganization to Establish RD 537 (City of West Sacramento Portion) as a Subsidiary District

The LAFCo project referenced above will reorganize approximately 724.21 acres within the City boundaries as a subsidiary district in the City of West Sacramento and the portion of the district outside of the City boundaries would be detached. If granted, the current portion of Reclamation District 537 located in the City of West Sacramento will be subject to jurisdictional change.

Per LAFCo, this proposal is subject to Section 99 of the Revenue and Taxation code. Pursuant to Revenue and Taxation Code §99 and related subsections, the County Assessor's Office provided this office with a list of tax rate areas of those properties located within the boundaries of the proposed LAFCo project. Utilizing the Assessor's information the agencies included in the Tax Rate Areas are shown on the enclosure.

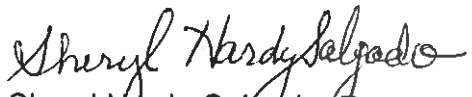
Pursuant to §99(b)(1)(B)3, the Auditor shall notify the government body of each local agency whose service area or service responsibility will be altered by the amount of, and allocation factors with respect to, property tax revenue estimated to §99(b)(2) that is subject to a negotiated exchange. However, as Reclamation 537 does not currently receive any property tax revenue, there is not expected to be any tax revenue impact and therefore no property tax revenue is subject to a negotiated exchange.

Except as otherwise provided by law, pursuant to §99(b)(1)(B)(4), upon receipt of the enclosed estimates, the local agencies shall commence negotiations to determine the amount of property tax revenues to be exchanged between and amount the local agencies. This negotiation period shall not exceed 60 days. The final exchange resolution shall

specify how the annual tax increment shall be allocated in future years. Note this proposal does not expect to be subject to a negotiated exchange. Yolo County Board of Supervisors intends to consider a final exchange resolution reflecting that no property taxes are affected.

Please do not hesitate to contact Alexander Tengolics, Legislative & Government Affairs Specialist at (530) 666-8068 prior to the anticipated Board meeting with any concerns or questions about this determination.

Respectfully,



CR Sheryl Hardy-Salgado, Deputy
Department of Financial Services
Property Tax Accounting Unit

HN:shs
Cc: Christine Crawford, LAFCo
City of West Sacramento
RD 537

LAFCo: 925
 Project Name: Reorganization to Establish RD 537 (City Portion)
 as a Subsidiary District
 R&T Code Section: 99
 Existing Tax Rate Area(s): 004-016 and 004-096
 Net Assessed Value: 594,805,510
 Estimated 1% Property Tax Revenue: \$0.00

AGENCY NAME

County General Fund
 County ACO Fund
 County Library
 Road District 2
 City of West Sacramento
 Elkhorn Fire District
 Sacramento-Yolo Mosquito & Vector Control
 Yolo County Resources Conservation District
 County Schools
 Washington Unified School District
 Woodland Unified School District
 Los Rios Community College
 Yuba Community College
 Educational Revolving Augmentation Fund

TRA	APN	TRA	APN	TRA	APN
004-016	014-600-015-000	004-016	014-793-029-000	087-014	042-250-009-000
004-016	014-600-033-000	004-016	014-793-030-000	087-014	042-250-020-000
004-016	014-600-034-000	004-016	014-793-031-000	087-014	042-250-025-000
004-016	014-600-065-000	004-016	014-793-038-000	087-014	042-250-026-000
004-016	014-600-071-000	004-016	014-793-041-000	087-014	042-250-027-000
004-016	014-650-003-000	004-016	014-793-042-000	087-014	042-320-009-000
004-016	014-650-005-000	004-016	014-793-052-000	087-014	042-320-012-000
004-016	014-650-006-000	004-016	014-793-053-000	087-014	042-320-013-000
004-016	014-650-007-000	004-016	014-793-054-000	087-014	042-320-014-000
004-016	014-650-008-000	004-016	014-793-055-000	087-014	042-320-015-000
004-016	014-660-008-000	004-016	014-793-056-000	087-014	042-320-016-000
004-016	014-660-009-000	004-016	014-793-063-000	087-014	042-320-021-000
004-016	014-660-013-000	004-016	014-793-066-000	087-014	042-320-023-000
004-016	014-660-014-000	004-016	014-793-068-000	087-014	042-320-024-000

TRA	APN	TRA	APN	TRA	APN
004-016	014-660-016-000	004-016	014-793-069-000	087-014	042-320-025-000
004-016	014-660-017-000	004-016	014-793-071-000	087-014	042-320-026-000
004-016	014-660-018-000	004-016	014-793-072-000	087-014	042-320-027-000
004-016	014-670-002-000	004-016	014-793-073-000	087-014	042-320-028-000
004-016	014-670-014-000	004-016	014-793-074-000	087-014	042-320-029-000
004-016	014-670-021-000	004-016	014-793-075-000	087-014	042-320-030-000
004-016	014-670-022-000	004-016	014-793-077-000	087-014	042-320-031-000
004-016	014-670-025-000	004-016	014-793-086-000	087-014	042-320-033-000
004-016	014-670-026-000	004-016	014-793-087-000	087-014	042-320-034-000
004-016	014-670-027-000	004-016	014-793-088-000	087-014	042-320-035-000
004-016	014-680-008-000	004-016	014-794-001-000	087-014	042-320-037-000
004-016	014-680-009-000	004-016	014-794-002-000	087-015	042-250-013-000
004-016	014-680-010-000	004-016	014-794-003-000	087-015	042-250-014-000
004-016	014-680-014-000	004-016	014-794-004-000	087-015	042-250-016-000
004-016	014-680-016-000	004-016	014-794-005-000	087-015	042-250-017-000
004-016	014-680-017-000	004-016	014-794-006-000	087-015	042-250-018-000
004-016	014-680-018-000	004-016	014-794-007-000	087-015	042-250-019-000
004-016	014-680-019-000	004-016	014-794-008-000	087-015	042-280-001-000
004-016	014-791-001-000	004-016	014-794-009-000	087-015	042-280-002-000
004-016	014-791-002-000	004-016	014-794-010-000	087-015	042-280-003-000
004-016	014-791-003-000	004-016	014-794-011-000	087-015	042-280-004-000
004-016	014-791-004-000	004-016	014-794-012-000	087-015	042-280-005-000
004-016	014-792-001-000	004-016	014-794-013-000	087-015	042-280-006-000
004-016	014-792-002-000	004-016	014-794-014-000	087-015	042-280-007-000
004-016	014-792-003-000	004-016	014-794-015-000	087-015	042-280-009-000
004-016	014-792-004-000	004-096	014-600-007-000	087-015	042-280-010-000
004-016	014-792-005-000	087-014	042-250-003-000	087-015	042-280-014-000
004-016	014-792-006-000	087-014	042-250-004-000	087-015	042-280-016-000
004-016	014-792-007-000	087-014	042-250-005-000	087-015	042-280-017-000
004-016	014-793-001-000	087-014	042-250-006-000	087-015	042-280-018-000
004-016	014-793-013-000	087-014	042-250-007-000		

TRA	PARCEL	ACRES	LAND	IMP	OTHER	EXEM	TOTALVALUE
004-016	014-600-015-000	2.00	66,208				192,000
004-016	014-600-033-000	153.56					
004-016	014-600-034-000	1.40	46,341				46,341
004-016	014-600-065-000	133.32					
004-016	014-600-071-000	46.03					
004-016	014-650-003-000	6.68	1,400,703				5,400,633
004-016	014-650-005-000	10.52	2,228,228				4,511,637
004-016	014-650-006-000	8.45	1,750,750				3,108,907
004-016	014-650-007-000	8.67	2,028,070				11,988,082
004-016	014-650-008-000	9.14	1,558,453				10,289,734
004-016	014-660-008-000	2.71	638,531				5,438,531
004-016	014-660-009-000	4.32	700,000				8,890,000
004-016	014-660-013-000	5.99	1,026,894				7,956,489
004-016	014-660-014-000	7.64	1,990,056				8,932,753
004-016	014-660-016-000	9.76	3,060,000				46,912,230
004-016	014-660-017-000	12.34	2,198,070				14,656,582
004-016	014-660-018-000	1.06	2,164,521				12,307,602
004-016	014-670-002-000	5.26	1,723,791				12,738,543
004-016	014-670-014-000	24.69	5,952,437				53,172,191
004-016	014-670-021-000	2.85	704,157				2,257,574
004-016	014-670-022-000	10.08	3,500,000				13,960,000
004-016	014-670-025-000	4.62	1,044,305				7,094,915
004-016	014-670-026-000	5.45	1,229,255				1,229,255
004-016	014-670-027-000	3.39	690,265				5,739,707
004-016	014-680-008-000	4.18	1,000,000				3,655,000
004-016	014-680-009-000	7.95	1,821,152				8,462,844
004-016	014-680-010-000	2.60	2,165,344				11,627,878
004-016	014-680-014-000	24.83	5,713,786				53,220,078
004-016	014-680-016-000	2.19	759,104				759,104
004-016	014-680-017-000	2.24	765,000				765,000
004-016	014-680-018-000	1.79	612,000				612,000
004-016	014-680-019-000	1.94	663,000				663,000
004-016	014-791-001-000	0.67					

TRA	PARCEL	ACRES	LAND	IMP	OTHER	EXEM	TOTALVALUE
004-016	014-791-002-000	0.55					
004-016	014-791-003-000	6.85					
004-016	014-791-004-000	16.87	3,304,687	9,162,295			12,466,982
004-016	014-792-001-000	0.63					
004-016	014-792-002-000	4.42					
004-016	014-792-003-000	5.99	2,259,760	2,650,381			4,910,141
004-016	014-792-004-000	6.86	3,000,000	9,670,000			12,670,000
004-016	014-792-005-000	2.11	1,205,111	5,002,016			6,345,347
004-016	014-792-006-000	5.00	3,736,456	9,487,077	138,220		13,223,533
004-016	014-792-007-000	2.08	700,000	2,560,000			3,260,000
004-016	014-793-001-000	2.10	1,588,958	1,439,529	427,910		3,456,397
004-016	014-793-013-000	1.36	1,404,836	871,266	632,910		2,909,012
004-016	014-793-029-000	20.22	8,308,483	33,279,200	3,823,770		45,411,453
004-016	014-793-030-000	4.82	1			1	0
004-016	014-793-031-000	0.93	1,250,000	1,360,000	207,180		2,817,180
004-016	014-793-038-000	1.07	1,260,833	1,223,774	243,600		2,728,207
004-016	014-793-041-000	1.23	1,040,400	1,664,640			2,705,040
004-016	014-793-042-000	2.18	871,692	168,594			1,040,286
004-016	014-793-052-000	0.78	707,472	2,153,628	4,840		2,865,940
004-016	014-793-053-000	0.61	572,220	1,144,440			1,716,660
004-016	014-793-054-000	1.31	1,040,400	1,300,500			2,340,900
004-016	014-793-055-000	2.15	1,872,720	3,849,480	33,550		5,755,750
004-016	014-793-056-000	12.25	7,041,854	17,378,949	1,189,180		25,609,983
004-016	014-793-063-000	9.31	6,426,000	7,341,686			13,767,686
004-016	014-793-066-000	22.03	8,176,427	21,713,599	2,129,100		32,019,126
004-016	014-793-068-000	0.95	1,020,000	2,703,000	3,000		3,726,000
004-016	014-793-069-000	2.62	2,080,800	8,219,160			10,299,960
004-016	014-793-071-000	1.25	1,040,400	1,144,440	6,490		2,191,330
004-016	014-793-072-000	0.82	728,280	1,300,500			2,028,780
004-016	014-793-073-000	1.51	1,352,520	2,080,800	113,050		3,546,370
004-016	014-793-074-000	1.89	1,664,640	2,913,120	17,690		4,595,450
004-016	014-793-075-000	0.75	707,472	1,165,248	3,420		1,876,140
004-016	014-793-077-000	0.82	707,472	1,321,308			2,028,780

TRA	PARCEL	ACRES	LAND	IMP	OTHER	EXEM	TOTALVALUE
004-016	014-793-086-000	0.81	342,811	77,836			420,647
004-016	014-793-087-000	1.19	1,456,560	1,040,400			2,496,960
004-016	014-793-088-000	1.74	1,248,480	2,653,020			3,901,500
004-016	014-794-001-000	1.50	1,631,133	1,447,833	391,193		3,470,159
004-016	014-794-002-000	0.60	280,000	1,280,000			1,560,000
004-016	014-794-003-000	0.69	778,924	588,531			1,367,455
004-016	014-794-004-000	1.00	152,015	22,686			174,701
004-016	014-794-005-000	0.81	980,050	857,541			1,837,591
004-016	014-794-006-000	2.98	2,026,770	3,692,146	342,480		6,061,396
004-016	014-794-007-000	6.89	2,281,986	4,190,696			6,472,682
004-016	014-794-008-000	4.98	1,300,000	2,960,000			4,260,000
004-016	014-794-009-000	5.02	1,047,312	3,456,140			4,503,452
004-016	014-794-010-000	5.00	1,166,900	3,681,317			4,848,217
004-016	014-794-011-000	2.00	867,895	2,000,000			2,867,895
004-016	014-794-012-000	4.13	1,024,158	2,018,982			3,043,140
004-016	014-794-013-000	1.28	177,579				177,579
004-016	014-794-014-000	1.50	208,464	912,629			1,121,093
004-016	014-794-015-000	4.69	600,000	720,000			1,320,000
004-096	014-600-007-000	4.78					
		724.21	131,841,352	398,202,186		64,761,973	594,805,510

TRA	APN_D	LOTACRES	LANDVAL	IMPVALUE	OTHERVALUE	EXEMPAMT	TOTALVALUE	NET VALUE
087-014	042-250-003-000	28.84	62,481		16,646		79,127	79,127
087-014	042-250-004-000	174.92	396,207	191,436	156,000		743,643	743,643
087-014	042-250-005-000	8.59	9,376				9,376	9,376
087-014	042-250-006-000	48.24	97,466	513,308	389,530	7,000	1,000,304	993,304
087-014	042-250-007-000	23.76	62,511		92,847		155,358	155,358
087-014	042-250-009-000	27.11	137,416	3,157			140,573	140,573
087-014	042-250-020-000	0.01	308	6,965			7,273	7,273
087-014	042-250-025-000	42.52	80,056	70,789			150,845	150,845
087-014	042-250-026-000	0.722						-
087-014	042-250-027-000	0.357	12,149	82,816		7,000	94,965	87,965
087-014	042-320-009-000	0.832						-
087-014	042-320-012-000	18.1	74,080	90,689	1,140		165,909	165,909
087-014	042-320-013-000	2	184,562				184,562	184,562
087-014	042-320-014-000	4.87	233,645			7,000	233,645	226,645
087-014	042-320-015-000	19	75,585				75,585	75,585
087-014	042-320-016-000	32.24	398,232	73,325	177,684		649,241	649,241
087-014	042-320-021-000	90	297,436	83,001			380,437	380,437
087-014	042-320-023-000	0.023						-
087-014	042-320-024-000	7.04	210,086	107,736			317,822	317,822
087-014	042-320-025-000	25.16	92,486	360,294			452,780	452,780
087-014	042-320-026-000	10.2	65,421				65,421	65,421
087-014	042-320-027-000	22	81,439	121,408			202,847	202,847
087-014	042-320-028-000	40.24	291,327				291,327	291,327
087-014	042-320-029-000	24.19	256,671	158,438			415,109	415,109
087-014	042-320-030-000	16.1	85,556				85,556	85,556
087-014	042-320-031-000	16.1	171,114	47,530			218,644	218,644
087-014	042-320-033-000	1	4,263			4,263	4,263	-
087-014	042-320-034-000	3.57	15,261				15,261	15,261
087-014	042-320-035-000	435.99	2,183,964	552,936	2,887,638		5,624,538	5,624,538
087-014	042-320-037-000	11.907						-
087-015	042-250-013-000	0.197	417			417	417	-
087-015	042-250-014-000	56.8	738,329	76,185			814,514	814,514
087-015	042-250-016-000	48.73	245,042	132,028			377,070	377,070

087-015	042-250-017-000	50.99	273,736	9,502		283,238	283,238
087-015	042-250-018-000	0.59	7,392			7,392	7,392
087-015	042-250-019-000	0.52	2,998	24,082		27,080	27,080
087-015	042-280-001-000	4.4	57,037			57,037	57,037
087-015	042-280-002-000	45.28	588,339	252,869		841,208	841,208
087-015	042-280-003-000	143.83	1,869,589	225,678		2,095,267	2,095,267
087-015	042-280-004-000	1.2	20,435	131,794	7,000	152,229	145,229
087-015	042-280-005-000	1	38,255	3,800		42,055	42,055
087-015	042-280-006-000	15.82	61,172	107,278		168,450	168,450
087-015	042-280-007-000	91.68	380,882			380,882	380,882
087-015	042-280-009-000	33.91	405,686	31,038		436,724	436,724
087-015	042-280-010-000	213.17	2,659,066	344,354		3,003,420	3,003,420
087-015	042-280-014-000	11.273					-
087-015	042-280-016-000	181.434					-
087-015	042-280-017-000	32.659	405,686	31,038		436,724	436,724
087-015	042-280-018-000	2.858					-



COUNTY OF YOLO

Office of the County Administrator

Patrick S. Blacklock
County Administrator

625 Court Street, Room 202 Woodland, CA 95695
(530) 666-8150 FAX (530) 668-4029
www.yolocounty.org

March 14, 2019

Reclamation District 900 Trustees and Executive Director
PO Box 673
1420 Merkley Avenue, Ste. #4
West Sacramento, CA 95691

RE: City of West Sacramento's LAFCo Application to Establish Reclamation District 900 as a Subsidiary District

Dear Reclamation District 900 Trustees and Executive Director,

The City of West Sacramento has applied to the Yolo County Local Agency Formation Commission (LAFCo) to establish Reclamation District 900 as a subsidiary district. If granted, the current territory of Reclamation District 900 will be subject to a jurisdictional change. This letter provides notice of the determination that there will be no property tax exchange as a result of the proposed reorganization.

Revenue and Taxation Code section 99 requires the Yolo County Board of Supervisors to negotiate on behalf of any special district affected by such an organizational change an exchange of property tax revenues, *if any*. Here, because the Yolo County Auditor's Office has determined that the affected districts do not receive any property tax revenue, there is no property tax revenue that is subject to a negotiated exchange and therefore a negotiation is inapplicable. No property tax revenue or apportionment is affected by the proposed reorganization and no property tax revenue or apportionment shall be transferred to the City of West Sacramento should the application be approved by LAFCo.

Please do not hesitate to contact the Alexander Tengolics in the County Administrator's Office at (530) 666-8068 with any questions.

Sincerely,



Patrick Blacklock
County Administrator, Yolo County

ATT: Yolo County Auditor Letter Re: LAFCo 926

CC: City of West Sacramento, City Council
Yolo County LAFCo
Yolo County Board of Supervisors



County of Yolo

www.yolocounty.org

CHAD RINDE, CPA
Chief Financial Officer

DEPARTMENT OF FINANCIAL SERVICES

625 Court Street, Room 102

PO BOX 1268

WOODLAND, CA 95776

PHONE: (530) 666-8190

FAX: (530) 666-8215

DFS @ yolocounty.org

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- Tax & Fee Collection
- Financial Systems Oversight
- Accounting & Financial Reporting
- Internal Audit
- Procurement

January 18, 2019

TO: Patrick Blacklock, CAO

FROM: Chad Rinde, CFO
By: Sheryl Hardy-Salgado

SUBJECT: LAFCo 926 – Reorganization to Establish RD 900 as a Subsidiary District to the City of West Sacramento

The LAFCo project referenced above will reorganize approximately 9,897.16 acres within the City boundaries as a subsidiary district in the City of West Sacramento. If granted, Reclamation District 900 located in the City of West Sacramento will be subject to jurisdictional change.

Per LAFCo, this proposal is subject to Section 99 of the Revenue and Taxation code. Pursuant to Revenue and Taxation Code §99 and related subsections, the County Assessor's Office provided this office with a list of tax rate areas of those properties located within the boundaries of the proposed LAFCo project. Utilizing the Assessor's information, the agencies included in the Tax Rate Areas are shown on the enclosure.

Pursuant to §99(b)(1)(B)3, the Auditor shall notify the government body of each local agency whose service area or service responsibility will be altered by the amount of, and allocation factors with respect to, property tax revenue estimated to §99(b)(2) that is subject to a negotiated exchange. However, as Reclamation District 900 does not currently receive any property tax revenue, there is not expected to be any tax revenue impact and therefore no property tax revenue is subject to a negotiated exchange.

Except as otherwise provided by law, pursuant to §99(b)(1)(B)(4), upon receipt of the enclosed estimates, the local agencies shall commence negotiations to determine the amount of property tax revenues to be exchanged between and amount the local agencies. This negotiation period shall not exceed 60 days. The final exchange resolution shall

specify how the annual tax increment shall be allocated in future years. Note this proposal does not expect to be subject to a negotiated exchange. Yolo County Board of Supervisors intends to consider a final exchange resolution reflecting that no property taxes are affected.

Please do not hesitate to contact Alexander Tengolics, Legislative & Government Affairs Specialist at (530) 666-8068 prior to the anticipated Board meeting with any concerns or questions about this determination.

Respectfully,



Sheryl Hardy-Salgado, Deputy
Department of Financial Services
Property Tax Accounting Unit



CR:shs
Cc: Christine Crawford, LAFCo
City of West Sacramento
RD 900

LAFCo: 926
Project Name: Reorganization to Establish RD 900 as a
Subsidiary District- City of West Sacramento
R&T Code Section: 99
Existing Tax Rate Area(s): 004-005, 004-016, 004-021, 004-031, 004-032,
004-033, 004-039, 004-050, 004-068 and 004-079
Net Assessed Value: 5,348,713,706
Estimated 1% Property Tax Revenue: \$0.00

AGENCY NAME

County General Fund
County ACO Fund
County Library
Levee Maintenance Area #4
City of West Sacramento
City of West Sacramento Successor Agency
Sacramento-Yolo Mosquito & Vector Control
Yolo County Resources Conservation District
County Office Education of Yolo County
Washington Unified School District
River Delta School District
Los Rios Community College
Educational Revolving Augmentation Fund

TRA	PARCEL COUNT	ACRES	LANDVAL	IMPRVVAL	OTHERVAL	EXEMPT	TOTAL VALUE
004-005	1652	3491.9	588,801,320	1,437,222,104	147,345,038	172,565,617	2,000,802,845
004-016	2	50.72	600,000	720,000	-	-	1,320,000
004-021	158	27.86	7,035,435	14,642,365	14,310	1,339,750	20,352,360
004-031	131	34.8	17,297,381	28,132,785	9,900	690,132	44,749,934
004-032	13	5.36	1,018,418	2,873,684	13,370	77,258	3,828,214
004-033	3	7.29	-	-	-	-	-
004-039	10626	5528.97	827,319,137	2,303,055,171	5,648,836	58,945,566	3,077,077,578
004-049	2	550.37	-	-	-	-	-
004-050	52	13.08	4,453,400	7,005,107	-	47,600	11,410,907
004-068	18	175.68	7,626,724	3,799,439	-	14,000	11,412,163
004-079	38	11.13	4,250,373	3,790,516	25,939	38,779	8,028,049
Totals	12695	9897.16	1,458,402,188	3,801,241,171	153,057,393	233,718,702	5,178,982,050



COUNTY OF YOLO

Office of the County Administrator

Patrick S. Blacklock
County Administrator

625 Court Street, Room 202 Woodland, CA 95695
(530) 666-8150 FAX (530) 668-4029
www.yolocounty.org

March 14, 2019

Reclamation District 537 Trustees and Executive Director
PO Box 822
1420 Merkley Avenue, Ste. #4
West Sacramento, CA 95691

RE: Reclamation District 900's LAFCo Application to Annex the Portion of Reclamation District 537 Within the Boundaries of the City of West Sacramento

Dear Reclamation District 537 Trustees and Executive Director,

Reclamation District 900 has applied to the Yolo County Local Agency Formation Commission (LAFCo) to annex the portion of Reclamation District 537 within the boundaries of the City of West Sacramento. If granted, the current territory of Reclamation District 537 will be subject to a jurisdictional change. This letter provides notice of the determination that there will be no property tax exchange as a result of the proposed reorganization.

Revenue and Taxation Code section 99 requires the Yolo County Board of Supervisors to negotiate on behalf of any special district affected by such an organizational change an exchange of property tax revenues, *if any*. Here, because the Yolo County Auditor's Office has determined that the affected districts do not receive any property tax revenue, there is no property tax revenue that is subject to a negotiated exchange and therefore a negotiation is inapplicable. No property tax revenue or apportionment is affected by the proposed reorganization and no property tax revenue or apportionment shall be transferred to the City of West Sacramento should the application be approved by LAFCo.

Please do not hesitate to contact the Alexander Tengolics in the County Administrator's Office at (530) 666-8068 with any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "PAT BU", with a long, sweeping underline that extends to the right.

Patrick Blacklock
County Administrator, Yolo County

ATT: Yolo County Auditor Letter Re: LAFCo 930

CC: Yolo County LAFCo
Yolo County Board of Supervisors



County of Yolo

www.yolocounty.org

CHAD RINDE, CPA
Chief Financial Officer

DEPARTMENT OF FINANCIAL SERVICES

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- Internal Audit
- Procurement

January 31, 2019

TO: Patrick Blacklock, CAO
FROM: Chad Rinde, CFO
By: Sheryl Hardy-Salgado

SUBJECT: LAFCo 930 – Reorganization of Reclamation District 900 to Provide Flood Protection and Levee Maintenance for the West Sacramento Basin Levee System

The LAFCo project referenced above will reorganize approximately 10,793.06 acres within Reclamation District 900 boundaries. If granted, Reclamation District 900 would remain as an independent district from the City of West Sacramento.

Per LAFCo, this proposal is subject to Section 99 of the Revenue and Taxation code. Pursuant to Revenue and Taxation Code §99 and related subsections, the County Assessor's Office provided this office with a list of tax rate areas of those properties located within the boundaries of the proposed LAFCo project. Utilizing the Assessor's information the agencies included in the Tax Rate Areas are shown on the enclosure.


Pursuant to §99(b)(1)(B)3, the Auditor shall notify the government body of each local agency whose service area or service responsibility will be altered by the amount of, and allocation factors with respect to, property tax revenue estimated to §99(b)(2) that is subject to a negotiated exchange. However, as Reclamation District 900 and Reclamation District 537 do not currently receive any property tax revenue, there is not expected to be any tax revenue impact and therefore no property tax revenue is subject to a negotiated exchange.

Except as otherwise provided by law, pursuant to §99(b)(1)(B)(4), upon receipt of the enclosed estimates, the local agencies shall commence negotiations to determine the amount of property tax revenues to be exchanged between the local agencies. This negotiation period shall not exceed 60 days. The final exchange resolution shall

specify how the annual tax increment shall be allocated in future years. Note this proposal does not expect to be subject to a negotiated exchange. Yolo County Board of Supervisors intends to consider a final exchange resolution reflecting that no property taxes are affected.

Please do not hesitate to contact Alexander Tengolics, Legislative & Government Affairs Specialist at (530) 666-8068 prior to the anticipated Board meeting with any concerns or questions about this determination.

Respectfully,


Sheryl Hardy-Salgado, Deputy
Department of Financial Services
Property Tax Accounting Unit

CR:shs
Cc: Christine Crawford, LAFCo
City of West Sacramento
RD 900
RD 537

LAFCo: 930
Project Name: Reorganization of RD 900 to Provide Flood Protection and Levee Maintenance for the West Sacramento Basin levee System
R&T Code Section: 99
Existing Tax Rate Area(s): 004-005, 004-016, 004-021, 004-025, 004-031, 004-032, 004-033, 004-039, 004-049, 004-050, 004-068 and 004-079
Net Assessed Value: 5,782,589,010
Estimated 1% Property Tax Revenue: \$0.00

AGENCY NAME

County General Fund
County ACO Fund
County Library
Levee Maintenance Area #4
City of West Sacramento
City of West Sacramento Successor Agency
Sacramento-Yolo Mosquito & Vector Control
Yolo County Resources Conservation District
County Office Education of Yolo County
Washington Unified School District
River Delta School District
Los Rios Community College
Educational Revolving Augmentation Fund

TRA	PARCEL COUNT	ACRES	LANDVAL	IMPRVVAL	OTHERVAL	EXEMPT	TOTAL VALUE
004-005	1655	3518.13	594,826,351	1,439,840,016	147,345,038	172,565,617	2,009,445,788
004-016	2	50.72	600,000	720,000	0	0	1,320,000
004-021	158	27.86	7,035,435	14,642,365	14,310	1,339,750	20,352,360
004-025	2471	418.83	100,708,327	225,054,769	139,415	16,485,036	309,417,475
004-031	133	35.02	17,371,841	28,132,785	9,900	690,132	44,824,394
004-032	13	5.36	1,018,418	2,873,684	13,370	77,258	3,828,214
004-033	3	7.29	0	0	0	0	0
004-039	10628	5529.34	827,455,096	2,303,305,556	5,648,836	58,945,566	3,077,463,922
004-049	2	550.37	0	0	0	0	0
004-050	53	13.12	4,453,400	7,005,107	0	47,600	11,410,907
004-068	18	175.68	7,626,724	3,799,439	0	14,000	11,412,163
004-079	831	461.36	77,714,578	241,240,562	3,394,711	29,236,064	293,113,787
Totals	15967	10,793.06	1,638,810,170	4,266,614,283	156,565,580	279,401,023	5,782,589,010

YOLO
LOCAL
AGENCY
FORMATION
COMMISSION



January 2, 2019

COMMISSION
CHAIR
OLIN WOODS
Public Member

Kyle Lang, General Manager
Reclamation District 537
PO Box 822
West Sacramento, CA 95691

VICE CHAIR
DON SAYLOR
Supervisor – 2nd District

WILL ARNOLD
Councilmember
City of Davis

Kenric Jameson, General Manager
Reclamation District 900
PO Box 673
West Sacramento, CA 95691

GARY SANDY
Supervisor – 3rd District

TOM STALLARD
Councilmember
City of Woodland

Aaron Laurel, City Manager
City of West Sacramento
1110 West Capitol Avenue, 3rd Floor
West Sacramento, CA 95691

ALTERNATES
RICHARD DELIBERTY
Public Member

RE: Request for Legal Opinion re: LAFCo Proposal Nos. 925, 926 & 930

JIM PROVENZA
Supervisor – 4th District

Dear Mr. Lang, Mr. Jameson and Mr. Laurel:

BABS SANDEEN
Councilmember
City of West Sacramento

In evaluating the proposals submitted by the City of West Sacramento, RD 537, and RD 900, I have identified two legal issues that may be relevant to the Commission's determination:

STAFF

CHRISTINE M. CRAWFORD, AICP
Executive Officer

1) What are the legal implications to WSAFCA under the following scenarios:

TERRI TUCK
Clerk to the Commission

a. RD 900 and RD 537 become subsidiary districts to the City (LAFCo Proposal Nos. 925 and 926); and

MARK KRUMMENACKER
Financial Analyst

b. RD 900 annexes the RD 537 territory south of the Sacramento Weir, resulting in RD 537 existing solely outside the West Sacramento Basin Levee System (LAFCo Proposal No. 930)?

COUNSEL
ERIC MAY

2) How would creation of RD 900 and RD 537 as subsidiary districts to the City affect the City's exposure to liability in the event of a flood event (LAFCo Proposal Nos. 925 and 926)?

625 Court Street, Suite 107
Woodland CA 95695

I understand that the parties may have different views on these issues, and LAFCo staff could benefit from the parties' input. I therefore invite the parties to each submit written letter briefs to me by February 28, 2019, discussing the legal implication of these two issues. I do not intend this to be an extensive undertaking, and ask that each party wishing to participate limit its submission to 10 pages or fewer. The submission is completely voluntarily, and no party will be penalized if it elects not to respond to this request. Please note that anything submitted will be part of the public record.

(530) 666-8048
lafco@yolocounty.org

www.yololafco.org

Please feel free to contact me, or Eric May (Commission Counsel, 530-666-8278) if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Christine M. Crawford". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Christine M. Crawford, AICP
Executive Officer



400 Capitol Mall, 27th Floor
Sacramento, CA 95814

T | 916.321.4500
F | 916.321.4555

MEMORANDUM

TO: Aaron Laurel, City Manager
FROM: Jeffrey Mitchell, City Attorney
CC: Charline Hamilton
DATE: February 25, 2019
RE: RD 537 and 900 Reorganization

The Yolo County LAFCO has undertaken an examination of various local government service providers including Reclamation Districts 537 and 900 located, in part, within the City of West Sacramento's boundaries. As a part of this analysis, LAFCO is considering two reorganization proposals. One proposal involves the two RDs becoming subsidiary districts of the City. A second proposal involves RD 900 annexing the RD 537 territory south of the Sacramento Weir with the remainder of RD 537 existing solely outside of the West Sacramento Basin Levee System. Under this second proposal, the City would assume control of all internal drainage operations. LAFCO has posed the following two questions, and asked interested parties for their input:

1. What are the legal implications to WSAFCA under the following scenarios:
 - a. RD 900 and RD 537 become subsidiary districts to the City; and
 - b. RD 900 annexes the RD 537 territory south of the Sacramento Weir, resulting in RD 537 existing solely outside the West Sacramento Basin Levee System?
2. How would creation of RD 900 and RD 537 as subsidiary districts to the City affect the City's exposure to liability in the event of a flood event?

The following legal analysis is provided and may be shared with LAFCO and all interested parties.

1. Legal Implication to WSAFCA.

WSAFCA is a joint powers agency formed by the Joint Exercise of Powers Agreement dated July 20, 1994, between the City, RD 900 and RD 537, as amended on October 13, 2011 ("WSAFCA Agreement"). The Joint Exercise of Powers Act (Government Code sections 6500-6599.3) ("JPA Act") authorizes parties to a joint exercise of powers agreement to establish an agency or entity that is separate from the parties. (See, e.g., Gov. Code § 6503.5.)

Accordingly, Section 2 of the WSAFCA Agreement states: "The Agency shall be a public entity separate from the Parties hereto." Sections 18 and 19 provide that WSAFCA shall undertake planning, developing, designing, acquiring, funding and constructing flood control works and facilities. Section 22 allows WSAFCA to levy assessments for operation and maintenance and "for the satisfaction of liabilities imposed against the Agency arising from said Project." Section 25 also allows WSAFCA to issue bonds. In addressing liabilities, Section 29 provides that "[t]he debts, liabilities and obligations of the Agency shall be the debts, liabilities or obligations of the Agency alone and not of the Parties to this Agreement." Thus, the WSAFCA Agreement contemplates that WSAFCA will engage in project activities, raise the necessary funds and be responsible for liabilities related to its actions. The proposed reorganization would not alter any of these rights or responsibilities of WSAFCA.

In regards to WSAFCA's continued existence, Government Code section 6510 provides that: "The agreement may be continued for a definite term or until rescinded or terminated. The agreement may provide for the method by which it may rescinded or terminated by any party." In terms of such termination, Section 31 of the WSAFCA Agreement provides that: "The Agency shall continue until this Agreement is rescinded or terminated as herein provided." Section 32 of the WSAFCA Agreement further provides for termination upon unanimous consent of the parties.

The proposed reorganization would not result in rescission or termination of the WSAFCA Agreement since all parties, or at least two parties, to the agreement would remain in existence. To the extent RD 537 would no longer be a party to the Agreement, Section 34 provides that a party may withdraw from the "agency" with the unanimous written consent of all parties. Section 34 does not provide that the agreement terminates upon withdrawal of a party. In fact, it makes provision regarding actions by the Agency following a withdrawal, e.g.: "The Agency may not sell, lease, transfer or use any rights of a Party who has withdrawn without first obtaining the written consent of the withdrawing member."

Additionally, as to assignments, Section 36 provides: "Except as otherwise provided in this Agreement, the rights and duties of the Parties may not be assigned or delegated without the written consent of all other Parties. Any attempt to assign or delegate such rights or duties in contravention of this Agreement shall be null and void. Any approved assignment or delegation shall be consistent with the terms of any contracts, resolutions, indemnities and other obligations of the Agency then in effect." This assignment clause, and any related restrictions, would not be applicable if the RDs remained as subsidiary districts since they would not be assigning any rights as a result of the reorganization. Any rights and obligations of the RDs under the Agreement would remain the same. The City and RDs will continue to function as participating members of the WSAFCA JPA in the same manner in which they have participated since the establishment of the JPA. (See Gov. Code § 57534 [on and after being established as a subsidiary district, "[t]he district shall continue in existence with all of the powers, rights, duties, obligations, and functions provided for by the principal act . . ."].)

However, consents would be required if RD 537 were to withdraw from the agreement and any of its rights and obligations assigned to other members. This is consistent with sections 34 and 36 of the Agreement as noted above. Additionally, a 2011 Amendment to the Agreement recites that:



E. The CVFPB has adopted policy resolution, Resolution 09-17, under which the CVFPB will accept indemnification of OMRR&R from a Joint Powers Agency which is a local sponsor for a flood control improvement project requiring a permit from the CVFPB, without requiring indemnification for OMRR&R from each and all of its member agencies if, (i) the JPA provides that it will not be dissolved so long as the Joint Powers Agency has made outstanding commitments to the CVFPB for OMRR&R and OMRR&R indemnification, or (ii) the member agencies of the Joint Powers Agency will provide the foregoing maintenance assurances and indemnification prior to the Joint Powers Agency dissolving, or (iii) the Joint Powers Agency provides to the CVFPB such other agreements or assurances as may be acceptable to the CVFPB.

F. The purpose of this Amendment to the JPA is to comply with the CVFPB policy resolution referenced in recital E, above, so as to not require indemnification for OMRR&R by all of the Member of the WSAFCA.

The amendment then adopted the required terms restricting termination of the Agreement or withdrawal by a party unless the member parties provide assurances to the CVFPB. Section 39, as contained with the 2011 amendment, prohibits withdrawal of a Member from WSAFCA if there are outstanding Project Commitments "unless such withdrawing party first provides such written assurances regarding the Project Commitments as the CVFPB may request." As noted, the reorganization will not result in the termination of the Agreement nor will it result in any party withdrawing from the JPA if the RDs were to become subsidiary districts. However, the extent RD 537 withdraws from the Agreement, it would be necessary to determine what assurances, if any, the CVFPB would require and whether such conditions would be acceptable to the City and RD 900 as the remaining parties to the Agreement.

2. Implications To City's Liability After Creation Of Subsidiary Districts.

Under the City's proposal, the RDs would not merge with and be subsumed by the City. Instead, they would retain independent existence as subsidiary agencies. The only change would be that the City Council would constitute the RDs governing board rather than having an independently elected or appointed board. The Cortese-Knox-Hertzburg Local Government Reorganization Act of 2000, contemplates this type of reorganization and provides for the "establishment of a subsidiary district" as an alternative to a merger. (Gov. Code § 56021.) A "subsidiary district" means a district in which a city council is designated as, and empowered to act as, the ex officio board of directors of the district." (Gov. Code § 56078.) Specifically as to such subsidiary districts, it provides that: "[o]n and after the effective date of an order establishing a district as a subsidiary district of a city, the city council shall be designated, and empowered to act, ex officio, as the board of directors of the district. The district shall continue in existence with all of the powers, rights, duties, obligations, and functions provided for by the principal act, except for any provisions relating to the selection or removal of the members of the board of directions of the district." (Gov. Code § 57534, emphasis added.)

The fact that the City Council would also serve as the governing board for the subsidiary RD would not provide a basis for imposition of liability on the City. As one court confirmed, "[w]ell-established and well-recognized case law holds that the mere fact that the same body of officers acts as the legislative body of two different governmental entities does *not* mean that the two



different governmental entities are, in actuality, one and the same." (*Macy v. City of Fontana* (2016) 244 Cal.App.4th 1421, 1429.) Thus, even though two entities may have the same governing body, the statutory duties of one cannot be ascribed to the other. (*Id.* at 1430.) Similarly, another case rejected the argument that "if the same legislative body acts in two different governmental capacities, representing two different government entities, there must still necessarily be only one legislative body, and consequently, only one (for all intents and purposes) governmental entity." (*Pacific States Enterprises, Inc. v. City of Coachella* (1993) 13 Cal.App.4th 1414, 1424.) As described in another case, the fact that the Los Angeles County Board of Supervisors also served as the governing board of the Los Angeles County Flood Control District was "a mere fortuitous circumstance" and action by the Board of Supervisors, taken when acting as directors of the Flood Control District, is not action taken by or on behalf of the County. (*County of Los Angeles v. Continental Corporation* (1952) 113 Cal.App.2d 207, 219-220.) Thus, these cases support the argument that the City would not be liable for any action or inaction of the RD even if the City Council was also the governing board for the RD unless an independent basis existed for holding the City liable.¹

3. Implications To City's Liability of the RD's Proposed Reorganization.

To the extent that the RD's proposal would involve having the City take over internal drainage functions currently supported by RD 900 and 537, the City's cost and liability could potentially increase. Under this proposal, RD 900 would convey to the City all of RD 900's interest in land, whether acquired by grant, dedication, condemnation, or prescriptive use for ditches canals, detention basins, and pumping plants, together with all pumps, motors, switching gear, and ancillary equipment reasonably necessary or useful to operate the pumping plant related to internal drainage within the boundaries of the City. RD 900 and 537 contend that there should be no cost to the City to operate the drainage facilities, and no increased cost to the landowners. The costs would be covered by RD 900's Benefit Assessment Act of 1982 assessment, which would be passed to the City to levy and collect pursuant to Government Code section 56886(u) as a condition of this change in organization, and a portion of the RD 537 existing assessment. The City has not analyzed whether these assessments are adequate for the maintenance and operation of the internal drainage functions the City would assume under RD's proposal. However, assuming that the RD's assertions are correct, there should be no uncovered cost for the City to operate such drainage facilities.

As to potential liability, to the extent that the City takes on a larger role in the operation, control or maintenance of drainage facilities, the City may potentially incur increased liability if the facilities under the City's operation and control were to fail. (See *Arreola v. County of Monterey* (2002) 99 Cal.App.4th 722, 761.) However, such liability cannot be automatically assumed under any circumstance, and any liability would require a detailed analysis of the causes of any

¹ Notwithstanding these cases, there are some older cases which have found one agency liable for the acts of another agency when they have common governing boards. (See *Oceanside Marina Towers v. Oceanside Community Development Commission* (1986) 187 Cal.App.3d 735; *Nolan v. Redevelopment Agency* (1981) 117 Cal.App.3d 494.) These cases have been soundly criticized and not followed by more recent decisions. Accordingly, we believe a strong argument exists that the City would not incur liability solely based upon the fact that the City Council was also the governing board of the RD, a subsidiary district, and this argument would be supported by recent court decisions.



failure and the role played by the City or any other potentially responsible party. For example, simply engaging in routine maintenance or opting not to upgrade facilities may not provide a basis for increased liability. (See *Paterno v. State of California* (2003) 113 Cal.App.4th 998.) Any liability for either the City or RDs would require an examination of what activities they have previously undertaken, what agreements they have previously entered into, and the terms under which the transfer of facilities to the City occurred. This liability would not necessarily change simply based upon the reorganization.



February 28, 2019

COPY VIA EMAIL
ORIGINAL VIA U.S. MAIL

Christine M. Crawford
Executive Officer
Yolo Local Agency Formation Commission
625 Court Street, Suite 107
Woodland, CA 95695

RECEIVED

MAR 04 2019

YOLO LAFCO

Re: *Yolo LAFCO Request for Analysis of Legal Implications to WSAFCA Arising From RD 900 Proposal and Arising From City of West Sacramento Proposal, and Liability Exposure to City Arising from City of West Sacramento Proposal*

Dear Ms. Crawford:

You have asked for an analysis of two legal issues with reference to LAFCO Proposal Numbers 925, 926 & 930. First, what are the legal implications to WSAFCA under:

- a. The City of West Sacramento's proposal that RD 900 and RD 537 become subsidiary Districts to the City (LAFCO Proposal Numbers 925 and 926 – hereinafter the "City Proposal"); and
- b. RD 900's proposal that the RD 537 territory south of the Sacramento Bypass be detached from RD 537 and annexed into RD 900 (LAFCO Proposal Number 930 – hereinafter the "RD 900 Proposal").

Secondly, how creation of RD 900 and RD 537 as subsidiary Districts to the City affects the City's exposure to liability in the event of a flood event. I will address the first issue here. Downey Brand, LLP, which is counsel for RD 537, has addressed the second issue regarding City exposure to liability in the Memorandum attached hereto.

Implications to WSAFCA.

From a purely technical legal standpoint, under both the WSAFCA Joint Exercise of Powers Agreement and under the Joint Exercise of Powers Act set forth in California Government Code Sections 6500 et seq., WSAFCA may continue to function as currently constituted under either the City Proposal or the RD 900 Proposal.

Under the City Proposal RDs 537 and 900 continue to exist as legal entities (and as parties to the WSAFCA Joint Exercise of Powers Agreement) with the governing Reclamation District Boards of Trustees being replaced by the City of West Sacramento City Council. Under the RD 900 Proposal, nothing contained in the WSAFCA Joint Exercise of Powers Agreement (the "JPA Agreement") or in the Joint Exercise of Powers Act will prohibit a party, in this case RD 537, from being a party even though it no longer would have levee and flood control operation and maintenance responsibilities within the WSAFCA boundaries. In fact, the Joint Exercise of Powers Act provides in Government Code Section 6502 that, "it shall not be necessary that any power common to the contracting parties be exercisable by each such contracting party with respect to the geographical area in which such power is to be jointly exercised." That section even specifically allows for one or more of the contracting parties to be located outside this state.

Notwithstanding the foregoing, under both the City Proposal and the RD 900 Proposal the practical implications for WSAFCA would be something different than the parties bargained for when WSAFCA was formed by execution of the JPA Agreement dated July 20, 1994.

In the case of the City Proposal, WSAFCA effectively becomes governed by only one of the three members, with the City Council of the City of West Sacramento appointing each of the three board members. Under the City Proposal, the reclamation districts exist largely in name only with the City Council acting as the governing board for both of them. There would no longer be the checks and balances of having three board members, each appointed by a separate and independent governing board. The selection of consultants, the approval of design, the adoption of budgets, and the use of WSAFCA agency funds would all be within the discretion and control of the City of West Sacramento. The exercise of veto powers as provided in Section 16 of the JPA Agreement, under which, "any Party may exercise a veto with respect to either: (a) the construction and/or acquisition of Works or Facilities or (b) the imposition that any assessment, fee, or charge to be levied for any Projects, Facilities, or Works authorized pursuant to this Agreement.", and the manner of exercising that veto by requiring a certified resolution of the governing body of the party that's seeking to exercise the veto would be rendered essentially meaningless.

Under the RD 900 Proposal, RD 537 would remain a party to WSAFCA, appointing one of the three WSAFCA board members, even though RD 537 would not have levee or flood control operation and maintenance responsibilities within WSAFCA's boundary, and would have veto power under Section 17 of the JPA Agreement.

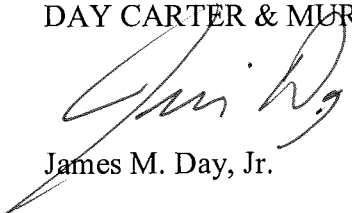
The key distinction between the practical effects of the City Proposal and of the RD 900 Proposal is that under the RD 900 Proposal there is a method by which RD 537 can withdraw from WSAFCA, and, if the Parties so desire and can agree, representation of the governing board of WSAFCA can be modified by amendment to the JPA Agreement. For RD 537 to withdraw from WSAFCA all of the current Parties (the City, RD 900 and RD 537) would need to unanimously consent to that withdrawal (JPA Agreement Section 34(a)). Additionally, under Section 39 of the JPA Agreement, which was added by Amendment dated October 13, 2011 at

the request of the California Central Valley Flood Protection Board, so long as there are outstanding project commitments to the State (in this case funding agreements and the so called "OMRR&R" agreements which will stay in place indefinitely) reasonable written assurances must be provided regarding the Project Commitments and accepted by the Central Valley Flood Protection Board. In all likelihood, with the RD 537 urban area property within the City of West Sacramento and assessments against it remaining within WSAFCA boundaries and now administered by RD 900, consent of the Central Valley Flood Protection Board is likely achievable.

With completion of the withdrawal of RD 537 from WSAFCA, WSAFCA could either continue to operate with a two person governing board, which will require that any required approvals be accomplished by consensus (to date I believe every action taken by the WSAFCA Board has been by consensus) or the Parties could agree to amend the JPA Agreement in any manner they could agree upon to add one or more governing board members. For example, a third public board member required to be a resident within the City of West Sacramento and acceptable by both the City and the RD 900 appointed board members could be appointed.

Yours very truly,

DAY CARTER & MURPHY LLP



James M. Day, Jr.

JMD:tl

Attachment: Downey Brand, LLP Memorandum to RD 537 dated February 25, 2019

cc: Kenric Jameson (via email and U.S. Mail)

Kyle Lang (via U.S. Mail)

Aaron Laurel (via U.S. Mail)

Dan Ramos (via email)

MEMORANDUM

To: RECLAMATION DISTRICT 537 FOR PUBLIC DISTRIBUTION
From: SCOTT SHAPIRO
BRIAN HAMILTON
Date: FEBRUARY 25, 2019
Re: **ANALYSIS OF THE CITY OF WEST SACRAMENTO'S POTENTIAL
LIABILITY FOR SUBSIDIARY CONSOLIDATED RECLAMATION
DISTRICTS**
Climat: 00716.00000

This memorandum analyzes the potential liability to the City of West Sacramento (the "City") for inverse condemnation claims if Reclamation District ("RD") 900 and RD 537 become subsidiary districts of the City. This analysis expands on a previous memorandum from Scott Shapiro to the Board of Trustees for RD 537, dated February 18, 2018, and relies on that memorandum's background explanation of inverse condemnation liability. That memorandum was shared with other local agencies and the Yolo County Local Agency Formation Commission to assist the local community and decisionmakers with the policy issues raised by different forms of agency consolidation. The focus on this memorandum is on the City's liability for inverse condemnation if RD 900 and the portion of RD 537 south of the Sacramento Bypass (collectively referred to as the "RDs") become a subsidiary of the City. As with the 2018 memorandum, this memorandum is also intended to be shared publicly to assist in evaluating different policy options. The conclusion of this memorandum is that although the alter ego doctrine may not apply, the City may be primarily liable for inverse condemnation in certain circumstances.

FACTUAL BACKGROUND

The City seeks to make the RDs subsidiary districts of the City. The City has initiated the process pursuant to the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, (Gov. Code, § 56000, *et seq.*). A subsidiary district is a district of limited powers in which a city council is designated as, and is empowered to act as, the ex officio board of directors of the district. (*Id.*, § 56708.) But the district is still treated as a separate legal entity. (*Id.*, § 57534.)

The City Attorney stated in an interview with the Sacramento Bee his belief that making RDs subsidiaries of the City would not raise liability concerns:

City Attorney Jeff Mitchell said he's examined the issue and does not believe "that the mere fact that the City Council becomes the governing board exposes the city of West Sacramento to liability in the event of a levee breach."

Mitchell declined to provide documentation or analysis, citing attorney-client privilege.

Kellen Browning, *Could West Sacramento Be Forced to Pay Up if the River Floods? Mayor and Residents Disagree*, Sacramento Bee (June 18, 2018).

The City's staff analysis echoes this position: "the reorganization would not result in increased inverse condemnation liability unless the City entered into new obligations or increased its own role in project related activities after the reorganization." (City of West Sacramento Agenda Report (May 23, 2018) ("City Agenda Report"), p. 3.)

LEGAL ANALYSIS

A. The Application of the Alter Ego Doctrine to Government Agencies

In the corporate context, the alter ego doctrine allows courts to set aside the legal fiction of corporate separateness to impose liability on the corporation's shareholders (i.e., "piercing the corporate veil"). (*Santa Clarita Organization for Planning & Environment v. Castaic Lake Water Agency* (2016) 1 Cal.app.4th 1084, 1104 (*Santa Clarita*)). The same doctrine is applied to hold parent corporations liable for the conduct of subsidiaries. (*Ibid.*)

For the following reasons, it is unlikely that a court would apply a theory of vicarious liability or some form of "piercing the corporate" veil in this context. Instead, the City is unlikely to be liable for the conduct of the consolidated subsidiary district absent facts supporting direct liability, which is discussed at length in the next section.

At least one case has applied the alter ego doctrine to government entities. In *Tucker Land Co. v. State of California* (2001) 94 Cal.App.4th 1191 (*Tucker*), the Court of Appeal upheld the trial court's determination on summary judgment that the member agencies of a JPA were not liable for the torts of the JPA. (*Id.* at p. 1201.) Government Code section 6508.1 provides that a JPA's constituent members are liable for the debts of the JPA absent an agreement otherwise. In *Tucker*, however, such an agreement existed. (*Id.*, at pp. 1200–1201.) So the plaintiff instead argued that the JPA was liable under the alter ego doctrine. The court noted that "it is not clear whether the trial court refused to impose liability on the alter ego theory because it found alter ego never applies to governmental entities, or because the facts did not support its imposition." (*Ibid.*) Despite noting this, the court also did not answer this question of whether government agencies *can* be liable under the alter ego doctrine; instead, it simply determined that the evidence in the record did not support liability on such a theory. (*Id.* at pp. 1201–1202.)

In *Rider v. County of San Diego* (1991) 1 Cal.4th 1, 12–13 (*County*), the court applied a doctrine analogous to the alter ego doctrine to determine whether one government agency essentially controlled another. In that case the issue was whether a finance authority had been created by the county in order to levy a sales tax in a manner that circumvented Proposition 13. Sufficient evidence had been produced showing the county's intention to circumvent Proposition 13, but

the court noted that in other circumstances, such intent would have to be inferred. It set forth a multi-factor test to determine whether the tax agency was essentially controlled by the county or city that created it. (*Id.* at p. 12.) The court also cited favorably *Vanoni v. County of Sonoma* (1974) 40 Cal.App.3d 743 (*Vanoni*), wherein taxpayers argued that the Sonoma County Flood Control and Water Conservation District was simply an alter ego of the county created in an effort to avoid the state's constitutional debt limitations. (*Id.* at pp. 748–749; Cal. Const., art. XVI, section 18, cited as former Cal. Const., art. XIII, Section 40 (repealed and replaced, 1974).) The district and the county shared the same boundaries, citizens, and taxable property. The members of the county's board of supervisors were the ex officio members of the district's governing board. The court found this evidence was not sufficient to establish that the county *actually* controls the district and thus held that the district was a separate legal entity. (*Vanoni, supra*, at pp. 750–751.)

The court in *County* agreed with this conclusion, but noted that although board control “does not invariably indicate” essential control, it is relevant to the question. (*County, supra*, at p. 12.) The court noted, however, that the essential control test was only relevant to determining whether an entity was attempting to circumvent Proposition 13. (*Ibid.*) The court expressly stated that the purpose of the test was not to “demonstrate that the subject agency and county are identical entities.” (*Ibid.*)

In 1998, the California Supreme Court faced similar questions in *Rider v. City of San Diego* (1998) 18 Cal.4th 1035 (*City*). The question before the court was whether a joint powers authority was created for the purpose of avoiding the constitutional debt limitation. (*Id.* at p. 1041.) The court cited *County* but noted that the essential control test did not apply to the plaintiffs' argument that the city and the joint powers authority were identical entities. (*Id.* at p. 1044.) For one, *City's* essential control test was only limited to the context of Proposition 13. (*Ibid.*) For another, the statute authorizing the creation of such joint powers authorities provides that such authorities have a “genuine separate legal existence from the City.” (*Ibid.*, citing Gov. Code, § 6503.5.)

San Diegans for Open Government v. City of San Diego (2015) 242 Cal.App.4th 416 (*San Diegans*) reached a similar result. The Court of Appeal addressed whether a financing authority created to issue bonds had a separate corporate existence from the city. (*Id.* at pp. 437–438.) The court determined that the statutory language establishing the financing authority stated that it was a separate legal entity. (*Id.* at p. 438, citing Gov. Code, §§ 6503.5, 6507, 6551.) “[Plaintiff] asks us to ignore the separate legal status of the entities, but we may not do so.” (*San Diegans, supra*, at p. 438; citing *City of Cerritos v. Cerritos Taxpayer's Assn.* (2010) 183 Cal.App.4th 1417, 1442 (noting that the “it does not matter whether or not the city essentially controls” the agency where there is a “genuine separate existence” between the city and agency).)

The source of this refusal to treat the agencies as identical lay primarily in the express statutory provisions conferring the separate status of each agency. (See *San Diegans, supra*, at p. 438.) Applied here, Government Code section 57534 provides that a subsidiary district is a separate

legal entity from its parent: “The district shall continue in existence with all of the powers, rights, duties, obligations, and functions provided for by the principal act” Section 57534 brings the status of subsidiary districts closer in line with the cases where courts held that the statute providing for the separate existence of the agency meant that the alter ego doctrine categorically did not apply, such as *City* and *San Diegans*.

It is unlikely that a court would apply the alter ego doctrine to the present circumstances given that the statutory framework allowing the creation of the type of subsidiary district in question appears to treat such a subsidiary as a separate legal entity. (Gov. Code, § 57534.) Nevertheless, no court has addressed this question, so the matter is not settled.

Although the case law demonstrates a number of courts applying the alter ego doctrine to government entities, research on this subject revealed no case where a court actually concluded that one government agency was the alter ego of another. However, none of the cases cited above indicated that the alter ego doctrine could not be applied in the context of government entities. Instead, courts either determined that the facts did not support application of the alter ego doctrine (see, e.g., *Vanoni, supra*, 40 Cal.App.3d at pp. 750–751) or that the separateness of certain entities was determined by statute, so the application of the alter ego doctrine to the facts of the case had no bearing on the question. (See, e.g., *San Diegans, supra*, 42 Cal.App.4th at p. 438.)

As discussed in much greater detail in the following section, courts in other contexts have been willing to hold superior agencies primarily liable for the failure of subsidiary flood control districts as a matter of public policy. Addressing dangerous conditions at a railroad crossing, the California Supreme Court refused to allow a city to “complacently declare that they were powerless over a long period of years to take any reasonable steps to remedy a defective and dangerous condition that existed in one of the principal streets of the city.” (*Shea v. City of San Bernardino* (1936) 7 Cal.2d 688, 693.) In the context of flood control, such public policy concern with allowing a local government to avoid taking responsibility for critical infrastructure nominally controlled by a subsidiary agency “applies with even greater force where the risk threatens an injury such as that which occurred here.” (*Arreola v. County of Monterey* (2002) 99 Cal.App.4th 722, 765.)

Of course, such public policy concerns would weigh heavily in an alter ego analysis. Courts apply the alter ego doctrine where “(1) there ‘is such unity of interest and ownership that the separate personalities of the [subsidiary] corporation and [its parent corporation or individual owners] no longer exist’ and (2) ‘if the acts are treated as those of the [subsidiary] alone, an inequitable result will follow.’” (*Santa Clarita, supra*, 1 Cal.app.4th 1084, 1105, citing *Mesler v. Bragg Management Co.* (1985) 39 Cal.3d 290, 300, insertions in original.) This requires looking at the totality of the circumstances related to the relationship of the parent and subsidiary. (*Santa Clarita, supra*, at p. 1105.) This includes (1) whether the two entities comingled funds and assets, (2) whether the parent represented to third parties that it is liable for the subsidiary’s debts, (3) whether the parent owns 100 percent of the subsidiary’s stock, (4) whether the entities share the same offices and employees, (5) whether the subsidiary is used as a mere shell or

conduit of the original entity, (6) whether the subsidiary is adequately capitalized, (7) whether the entities ignore corporate formalities such as holding board meetings, maintaining corporate records, and acting on votes of the respective boards, (8) whether the parent and subsidiary commingle corporate records, (9) whether entities have identical directors and officers, and (10) whether the parent has diverted the subsidiary's assets to the parent's uses. (*Id.* at pp. 1105–1106.)

Applying those factors here is difficult to the extent that this is only a prospective acquisition. Thus, we are missing many of the facts necessary to fully address these factors. Some factors would militate against applying alter ego. It appears likely that existing assessments and funding streams received by the RDs would remain with the RDs if they become subsidiaries. (Yolo LAFCo Staff Report, p. 7.) Although such separate funds favor the City in this analysis, it remains to be seen whether a consolidated district would be adequately capitalized. Of course, if the City does not adequately capitalize its subsidiary district, primary liability as described below would also likely apply. Nor is it apparent yet whether the City will properly observe corporate formalities or commingle records.

Certain facts, however, already indicate a lack of separateness. For one, the City Council's members would constitute the ex officio board of the RDs and the City intends to replace the administrative and management staff of RD 537 with employees from RD 900. (City Financial Analysis, p. 2.) It seems that a principal reason that the City would make the RDs subsidiaries instead of simply merging the RDs into the City is for the liability protection afforded by treating the RDs as subsidiaries. (See Yolo LAFCo Staff Report, p. 8.) The concern here is that such an attempt to avoid liability for such a serious threat to life and property is exactly the type of complacency that courts have been unwilling to tolerate in other instances. (See *Shea, supra*, 7 Cal.2d at p. 693; *Arreola, supra*, 99 Cal.App.4th at p. 765.) Such efforts to reap the benefits of a merger without taking the attendant responsibility for the public welfare would also constitute the sort of inequitable result that would militate in favor of applying the alter ego doctrine. Nonetheless, a court applying the alter ego doctrine remains unlikely in light of the explicit statutory language indicating the separate legal status of the subsidiary district.

B. Even Without the Alter Ego Doctrine, the City Would Still Be Primarily Liable in Certain Circumstances

The City's position is that making the RDs into a subsidiary district would not expose the City to liability for inverse condemnation merely by virtue of having shared boards. Even if the alter ego doctrine does not apply, the City's position likely misstates the reality of their potential liability. In 2002, the Sixth District Court of Appeal faced this very issue. *Arreola v. County of Monterey* (2002) 99 Cal.App.4th 722 (*Arreola*), was an appeal from a suit by about 300 property owners against the state, four counties, and two other public agencies, including the County of Monterey (the "County") and the Monterey County Water Resources Agency ("MCWRA"). (*Id.* at p. 730.) The government defendants were found liable for tort damages and inverse condemnation resulting from flooding caused by the failure of levees on the Pajaro River in 1995. (*Ibid.*) Relevant here, MCWRA was a subsidiary agency of the County, and the County

argued that it should not be liable for the levee failure since MCWRA was the relevant authority and the County was a separate legal entity. The court held that the County was directly liable for inverse condemnation resulting from the County's inadequate maintenance because of the County's knowledge of ongoing maintenance problems with the levee, its financial control of MCWRA, its failure to act, and the vital public interest at stake.

Because of the factual similarities to the current case and the importance of those facts to the court's analysis, this memorandum will undertake a lengthy exploration of *Arreola*. The levees that failed were part of the Pajaro River Levee Project (the "Project"), which was constructed by the U.S. Army Corps of Engineers ("USACE") pursuant to the Flood Control Act of 1944 (Public Law No. 534, ch. 655 (Dec. 22, 1944), 58 Stat. 887). (*Arreola, supra*, at p. 731.) Construction of the project was conditioned on the agreement of local government agencies to operate and maintain the Project in accordance with USACE standards. (*Ibid.*) Pursuant to the California Water Resources Act (Stats. 1945, ch. 1414, p. 2827), the counties of Santa Clara, Santa Cruz, San Benito, and Monterey entered into agreements with USACE accepting responsibility for the maintenance and operations of the Project. (*Arreola, supra*, at p. 732.) The Legislature soon thereafter created MCWRA's predecessor agency. (*Ibid.*; Stats. 1947, ch. 699, §§ 2, 4, p. 1739.) MCWRA was created in 1990 and succeeded to the prior agency's responsibilities for maintaining and operating the Project. (*Arreola, supra*, at p. 732; Stats. 1990, ch. 1159, p. 4831.) In 1947, MCWRA's predecessor and the three other counties signed a resolution providing the necessary assurances required by the federal government. (*Arreola, supra*, at p. 732.) Two months later, the four county governments, including Monterey County, executed an indemnity agreement among themselves assuming responsibility for the Project's maintenance and operations within each county's respective borders. (*Arreola, supra*, at p. 763.)

For twenty years prior to the flooding that occurred in 1995, the defendant entities allowed the river to fill with vegetation and sediment, reducing the capacity of the Project. (*Id.* at p. 732–735.) Although well within the original design capacity of the Project, the long-term neglect meant that the channel capacity was significantly less than designed, and the increased flows overtopped the levee. (*Id.* at p. 736.)

One of the chief issues raised on appeal was that all the entities should not be liable for inverse condemnation. The Court of Appeal gave significant attention to the issue, ultimately determining that public entities may be liable in inverse condemnation where the design, construction, or maintenance of a flood control project poses an unreasonable risk of harm to the plaintiff's property, and the unreasonable aspect of the improvement is a substantial cause of damage. (*Arreola, supra*, at p.740 (applying *Locklin v. City of Lafayette* (1994) 7 Cal.4th 327, 350.) The court concluded that the counties could be liable under the *Locklin* factors and that the failure to maintain the Project were deliberate policies of the counties: "the 'plan' was the long-term failure to mitigate a known danger. That failure persisted for 20 years." (*Arreola, supra*, at p. 746.)

More relevant here, the Court of Appeal then addressed the County of Monterey's separate argument that it could not be liable because it did not have any responsibility for the Project. (*Id.* at p. 761.)

The County argued that the trial court incorrectly held that it was liable on a theory of vicarious liability because the MCWRA was a separate legal entity. (*Arreola, supra*, at p.761.) The Court of Appeal rejected this argument: the liability was not vicarious and the judgment was based on the County's own direct liability because the County substantially participated in the Project. (*Ibid.*) The court first explained that a public entity is the proper party in an inverse condemnation proceeding where "the entity substantially participated in the planning, approval, construction, or operation of a public project or improvement that proximately caused injury to private property." (*Id.* at pp. 761, citing *Wildensten v. East Bay Regional Park Dist.* (1991) 231 Cal.App.3d 976–980.) "So long as the plaintiffs can show substantial participation, **it is immaterial 'which sovereign holds title or has the responsibility for operation of the project.'**" (*Arreola, supra*, p. 761, quoting *Stoney Creek Orchards v. State of California* (1970) 12 Cal.App.3d 903, 907, emphasis added.) Importantly, substantial participation could occur in circumstances where participation was not active. (*Id.* at p. 762.) This included approving a permit for a drainage plan. (*Ibid.*; citing *Frustuck v. City of Fairfax* (1963) 212 Cal.App.2d 345.) Substantial participation could also include a deliberate failure to maintain pipes where the pipes eventually burst and caused flooding. (*Arreola, supra*, p. 762, citing *McMahan's of Santa Monica v. City of Santa Monica* (1970) 7 Cal.App.3d 826, 832.) Liability based on substantial responsibility requires that the public agency have the ability to control (thus prevent) the particular aspect of the improvement at issue. (*Arreola, supra*, p. 762, citing *Low v. City of Sacramento* (1970) 7 Cal.App.3d 826, 832.)

The court thus articulated the following rule:

[A] public entity is a proper defendant in a claim for inverse condemnation if it has the power to control or direct the aspect of the public improvement that is alleged to have caused the injury. The basis for liability in such a case is that in the exercise of its governmental power the entity either failed to appreciate the probability that the project would result in some damage to private property, or that it took the calculated risk that the damage would result. [Citation.]

(*Arreola, supra*, pp. 762–763.)

The court then applied the rule to the case before it. First, by signing the initial indemnity agreement between itself and the other three counties, the County gave assurances to the federal government that it was assuming responsibility for the improvement. (*Arreola, supra*, at p. 763.) Then, the County further exercised financial control over MCWRA. (*Ibid.*) The County and MCWRA shared the same board members and boundaries, and the employees of the County were ex officio employees of MCWRA who performed duties for both entities. (*Ibid.*) Although

common board members alone would not necessarily establish county control, it was relevant to the inquiry. (*Id.* at pp. 763–764.) Particularly significant was the financial connection between the entities. (*Id.* at p. 764.) MCRWA had no independent funding sources sufficient for its obligations, and the maintenance failure from which liability arose came from a funding shortfall created by the County’s failure to fund maintenance. (*Ibid.*) There was no factual question that the County was aware of the longstanding maintenance issues, and its failure to fund the maintenance of the levees constituted substantial responsibility. (*Ibid.*)

The final part of the court’s analysis involved the broader public policy concerns. The County argued that it had no obligation to fund MCRWA or maintain the levee. (*Arreola, supra*, at p. 765.) The court rejected that argument, comparing it to a similar case before the California Supreme Court, *Shea v. City of San Bernardino* (1936) 7 Cal.2d 688 (*Shea*). In *Shea*, the defendant city argued that it had no power to fix a dangerous condition that existed on a railroad right of way because the right of way was under the exclusive jurisdiction of the state Railroad Commission. The court rejected this argument, holding that “the improvement of streets within the boundaries of a city is an affair in which the city is vitally interested. The governing board and officers of the municipality in dealing with such an affair may not complacently declare that they were powerless over a long period of years to take any reasonable steps to remedy a defective and dangerous condition that existed in one of the principal streets of the city.” (*Id.* at p. 693.) The court in *Arreola* noted that the *Shea* only involved a personal injury. The policy concern raised in *Shea* “applies with even greater force where the risk threatens an injury such as that which occurred here.” (*Arreola, supra*, at p. 765.)

The breadth of the City’s potential inverse condemnation liability for inverse condemnation is somewhat circumscribed by *Tilton v. Reclamation Dist. 800* (2006) 142 Cal.App.4th 848. In *Tilton*, the defendant was a reclamation district tasked with maintenance and operations of a levee. (*Id.* at p. 851.) The trial court sustained the district’s demurrer to the complaint for damages by a landowner alleging that improper maintenance work on a levee resulted in property damage. (*Id.* at p. 852.) The Sixth District Court of Appeal upheld the demurrer, holding that merely undertaking maintenance and operation of an existing levee does not necessarily give rise to an inverse condemnation claim where mere garden-variety inadequate maintenance is alleged. (*Id.* at p. 859.) The court distinguished the case at issue, where the defendant district was “charged merely with routine maintenance of a levee,” from circumstances where “a defendant designed, constructed *and* was thereafter charged with implementing a plan for its maintenance.” (*Id.* at p. 857.) In making this point, the court relies on *Arreola*, where the entities made a “deliberate act to undertake a particular plan or manner of maintenance.” (*Ibid.*)

At first blush, *Tilton* appears to support the City’s argument that mere maintenance and operations cannot give rise to inverse condemnation liability and that it is protected from liability “unless the City entered into new obligations or increased its own role in project related activities after the reorganization.” (City of West Sacramento Agenda Report (May 23, 2018), p. 3.) But such a conclusion misapplies both *Tilton* and *Arreola*.

In *Arreola*, the “‘plan’ was the long-term failure to mitigate a known danger. That failure persisted for 20 years.” (*Arreola, supra*, at p. 746.) Accordingly, the County of Monterey’s continued failure to fund maintenance despite knowledge of the attendant dangers itself constituted a plan sufficient for liability to arise. The maintenance at issue in *Tilton* involved the quality of specific maintenance work; it did not relate to issues with whether and how maintenance should occur on a broader scale or timeline. (*Tilton, supra*, at p. 852.) If the City is relying on *Tilton* for its conclusion that it is safe from inverse condemnation liability, it is misapprehending both *Tilton* and *Arreola*. *Tilton*’s application is limited to particular circumstances of negligent maintenance, and does not stand for the broader proposition that the successor agency could incur liability for inadequate maintenance that constitutes a long-term failure to mitigate a known danger.

Applied here, *Arreola* indicates that the City could be exposed to liability for inverse condemnation if faced with similar facts as the County of Monterey. We believe that the City has not signed a similar indemnification agreement as the County of Monterey did in 1947. Although that fact distinguishes the particular circumstances here from *Arreola*, it does not appear to be dispositive. Like in *Arreola*, the boards for both City and the subsidiary agency would be the same. The City’s proposal would likely give it complete financial control over the consolidated subsidiary agency in the same manner that MCRWA relied on the County for funding its operations. The RDs already have assessments and funding sources that would not require Proposition 218 approval by a successor agency. (Yolo LAFCo Report, p. 7.) If a merger occurs, there would be risk that the City might seek to use funds previously dedicated solely for flood protection to multipurpose projects, such as the maintenance of City recreation facilities located on and adjacent to levees. (*Ibid.*) Such funds would be insulated by a subsidiary structure (*ibid.*), but this only contemplates existing funding needs, not prospective maintenance requirements that might arise. *Arreola*’s conclusion appears to rest much more on the County’s total financial control of MCRWA, knowledge of the problems, and subsequent failure to act. (*Arreola, supra*, p. 764.) Obviously, the City could take steps to continue to insulate itself, but the risk is that over time the initial separation bleeds away.

The City’s report states that liability for inverse condemnation would only arise if the City entered into new obligations or increased its own role in the project after reorganization. (City Agenda Report, p. 3.) But under *Arreola*, the City could be found substantially responsible if it is shown that a levee failure resulted from the City’s failure to fund the maintenance of the levees with knowledge that the maintenance was necessary to the continued safe operation of the levees.

With the RDs being subsidiary districts of the City governed by the City Council, the directors of the West Sacramento Area Flood Control Agency (“WSAFCA”) would all three then be City Council Members. There are significant portions of levee still to be reconstructed or modified over the next several years to meet flood protection goals. Thus, with WSAFCA being responsible for levee improvements, City Council Members would not only be making levee operation and maintenance decisions as the governing body for the RDs, but would also be selecting consultants for levee improvement design, approving such design, and selecting

contractors and performing construction management on levee improvements as directors of WSAFCA. Thus, the West Sacramento City Council will have complete direction and control over not only operation and maintenance of existing and newly reconstructed levees, but also over funding, design and construction of levee improvements.

The City's position ignores the possibility that new maintenance issues could arise or new circumstances can increase the current burden for maintaining and operating the levee. Such was exactly the case in *Arreola*. For the first few decades of the Project's operations, the responsible agencies economically maintained the capacity of the Project by using heavy equipment to regularly remove vegetation and sediment buildup. (*Arreola, supra*, at p. 733.) But environmental stakeholders, including the then-Department of Fish and Game, curtailed the use of heavy equipment. (*Id.* at pp. 733–734.) As the riparian ecology grew, the environmental stakeholders' ability to stymie maintenance efforts increased and the agencies' ability to economically remove channel obstructions diminished. (*Id.* at p. 734.) Starting in the 1970s, the increased cost and complexity of maintaining the channel resulted in paralysis. (*Id.* at pp. 734–735.) By 1995, the vegetation and sediment significantly reduced the channel's capacity. (*Id.* at p. 735.)

If the City is faced with such an issue, it could be liable for inverse condemnation because of *inaction* on known problems. It is not impossible to imagine a scenario in which voters decline to increase a district assessment for operation and maintenance, leaving the City with the Hobson's choice of whether to fund maintenance (with the risk of liability) or to not fund maintenance (with the risk of liability). Given the City's competing financial demands and obligations and the uncertainty posed by third parties, it is entirely possible for circumstances to arise where levee maintenance becomes insufficient and the City, by virtue of its financial control, becomes substantially responsible for any failures resulting from the insufficient maintenance.

Arreola does not create per se liability for the City for inverse condemnation in the event of a levee failure. However, it is disingenuous for the City to assert that it can simply avoid such liability unless it "entered into new obligations or increased its own role in project related activities after the reorganization." As *Arreola* explains, inaction alone is certainly a pathway to significant liability for the City despite the proposed subsidiary district's separate legal existence.

YOLO
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June 7, 2019

VIA ELECTRONIC MAIL

Jeffrey Mitchell
West Sacramento City Attorney
400 Capitol Mall, 27th Floor
Sacramento, CA 95814
jmittell@kmtg.com

RE: Follow-Up on Legal Opinion re: Application Nos. 925, 926 & 930

Dear Jeffrey:

I write to invite the City of West Sacramento ("City") to respond to an issue raised in Reclamation Districts 537 and 900 ("RDs") memorandum to the Yolo Local Agency Formation Commission ("LAFCo") regarding the City of West Sacramento's liability after creation of subsidiary districts pursuant to the City's application to LAFCo.

Opponents of the City's proposal raised the concern that the City would be assuming an unknown amount of liability by taking over operation of the RDs' levees.¹ The City and RDs' memos agree that the City would not assume the RDs' liabilities if they became subsidiary districts merely by virtue of their shared boards.² However, the RDs go on to discuss the potential for the City to be held directly liable for its substantial participation in flood-prevention activities. The RDs argue that the City's close connection with the subsidiary districts could increase the chance the City would face liability as the City became more involved in flood control after LAFCo approved the City's proposal.

Because the issue of enhanced direct liability was not squarely discussed in the City's memo, LAFCo would benefit from learning the City's position regarding the RDs' argument. Inverse condemnation liability may attach to a

¹ See Sacramento Bee, *Could West Sacramento be forced to pay up if the river floods. Mayor and residents disagree* (June 18, 2018), available at <https://www.sacbee.com/news/local/article213303629.html> ("Chief among residents' concerns is that the city could possibly be liable for flood damages if levees were to break.").

² The City's memorandum concludes that "the City would not be liable for any action or inaction of the RD even if the City Council was also the governing board for the RD unless an independent basis existed for holding the City liable." See City Memo at 4. Similarly, the RDs state that "the City is unlikely to be liable for the conduct of the consolidated subsidiary district absent facts supporting direct liability...." See RDs' Memo at 2.

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public entity “if the entity substantially participated in the planning, approval, construction, or operation of a public project or improvement that proximately cause injury to the private property.” *Arreola v. County of Monterey*, 99 Cal. App. 4th 722, 761 (2002). What constitutes “public participation” can vary from case to case. Experience shows that plaintiffs following a significant flood event will seek to recover damages from any agency that is even tangentially involved in flood control activities. It is therefore possible that the City already has some “power to control or direct” certain flood-control activities that could expose it to liability.

The RDs raise the point that making the RDs into subsidiary districts could provide the City with additional power over the subsidiary districts and their flood control infrastructure and activities, possibly increasing the exposure to liability. The RDs argue that the City’s control would increase over time, and the distinction between the City and its subsidiary districts would diminish. This may or may not come true, because maintaining the distinct nature of its subsidiary districts would largely be left to the City, which would be in the best position to balance operational considerations with the risk of liability and could take measures to allocate those risks.

Given that the question of liability has been one of the focal points of the City’s application, we invite the City to respond to the RDs’ memo on the question of whether establishing subsidiary districts might increase the likelihood of direct liability for the City. In addition, we invite the City to describe what steps (e.g. financial, staffing, etc.) it plans to take as part of its plan for services to segregate liability within the subsidiary districts without exposing the City to direct liability.

I ask that the City provide its response, if any, by June 21, 2019, to allow LAFCo staff sufficient time to analyze the issue. As before, the submission is completely voluntarily, and the City will not be penalized if it elects not to respond to this request. Please also note that anything submitted will be included with the City and RDs’ memos in the public record.³

Please contact me directly if you have any questions or if I can offer any clarification.

Sincerely,



Eric May
Yolo LAFCo Commission Counsel

CC: Christine Crawford (Christine.Crawford@yolocounty.org)
James Day, Jr. (jday@daycartermurphy.com)

³ I am not sending a similar request to the RDs because I felt that their memorandum addressed the issue of direct liability and I wanted to give the City an opportunity to respond. Of course, nothing herein precludes the RDs from providing additional analysis on the issue if they wish to submit it for LAFCo’s consideration. I just ask that it be provided by June 21, 2019, as well.

July 3, 2019

Christine Crawford, Executive Director
Yolo LAFCo
625 Court Street, Suite 203
Woodland, CA 95695

RE: Responses to Questions raised in LAFCo's June 7, 2019 Letter re Application Nos. 925, 926 & 930

Dear Ms. Crawford:

The Yolo LAFCo has before it the City of West Sacramento's ("City") proposal to reorganize Reclamation District 900 ("RD 900") and a portion of Reclamation District 537 ("RD 537") located within the City's boundaries. Under this proposal, the RDs would become subsidiary districts of the City with the City Council serving as the governing board. However, the RDs, either singularly or as consolidated as one entity, would retain a separate legal identity and existence. Prior to consideration of the City's proposal, and at LAFCo's request, both the City and RD 900 submitted memoranda to LAFCo on February 28, 2019, addressing numerous issues related to the City's proposal.

In a letter dated June 7, 2019, LAFCo has now asked the City to: (1) Respond to the RD's memo on the question of whether establishing a subsidiary district might increase the likelihood of direct liability for the City; and (2) Describe what steps (i.e. financial, staffing, etc.) the City plans to take as part of its plan for services to segregate liability within the subsidiary districts without exposing the City to direct liability. The City, therefore, offers the following response to LAFCo explaining how its proposal is not likely to increase the likelihood of direct liability for the City, and the steps the City intends to take to reduce any potential for direct liability.

The City's Proposal Will Not Increase The Likelihood Of Direct Liability

In its February 28, 2019 submission to LAFCo, the City responded to various questions raised by LAFCo including: "How would creation of RD 900 and RD 537 as subsidiary districts to the City affect the City's exposure to liability in the event of a flood event?" As reiterated by the City, under its proposal "the RDs would not merge with and be subsumed by the City. Instead, they would retain independent existence as subsidiary agencies. The only change would be that the City Council would constitute the RDs governing board rather than having an independently elected or appointed board." RD 900's February 28, 2019 submission to LAFCo similarly concluded: "it is unlikely that a court would apply a theory of vicarious liability or some form of 'piercing the corporate' veil in this context. Instead, the City is unlikely to be liable for the conduct of the consolidated subsidiary district absent facts supporting direct liability . . ." LAFCo's June 7, 2019 letter appropriately concludes that: "The City and RDs' memos agree that the City would not assume the RDs' liabilities if they become subsidiary districts merely by virtue of their shared boards."

Even if no basis would exist for vicarious liability, the RD 900 memorandum suggests the City might still be liable for inverse condemnation flood damages under a direct liability theory. As summarized by LAFCo's June 7, 2019 letter, "The RDs argue that the City's close connection with the subsidiary districts could increase the chance the City would face liability as the City became more involved in flood control after LAFCo approved the City's proposal." In light of this assertion, LAFCo has requested the City to address the issue of the City's alleged "enhanced direct liability" as noted in RD 900's memorandum.

In making its argument, RD 900 primarily relies upon the case of *Arreola v. County of Monterey* (2002) 99 Cal.App.4th 722. The *Arreola* case involved efforts to hold the State, the Monterey County Water Resource Agency ("MCWRA"), the County of Monterey ("County") and other entities liable for inverse condemnation damages due to flooding after the failure of the Pajaro River Levee Project. (*Id.* at 730.) The MCWRA is a distinct legal entity, but the County Board of Supervisors serves as its governing body. (*Id.* at 732, 763.) In *Arreola*, the County argued that, since the MCWRA was a separate legal entity, the County could not be derivatively liable for the MCWRA's "inadequate maintenance of the project." (*Id.* at 761.) However, the Court determined that the County was directly and not derivatively liable. (*Ibid.*)

In making this determination, the Court noted the fact that the County and MCWRA shared the same board of directors was relevant, but the Court also listed several other significant factors showing the financial connection between the two entities which supported the County's direct liability. (*Id.* at 764-766.) Specifically, the County had expressly entered into its own indemnity agreement with federal authorities, and as the Court explained "[t]he plain language of this agreement supports the conclusion that Monterey assumed responsibility for the Project's operation and maintenance."¹ (*Id.* at 763.) As described below, the City is not a party to any comparable agreement.

Additionally, the County had financial control over the MCWRA and exercised control over the project through this financial control. (*Id.* at 763) The County's "financial statements report MCWRA financial activity as if MCWRA was a part of the County. The statements expressly state that they do not report the financial activity of those agencies over which Monterey cannot impose its will or with which Monterey does not share a financial benefit, burden relationship. By implication, the inclusion of MCWRA on Monterey's financial statement means that Monterey itself considers that it is able to impose its will on MCWRA" (*Id.* at 764.) The Court further stressed the dependency of the MCWRA on the County for direct financial support noting that the MCWRA

"never had a revenue source, independent of the county's financial resources, that was sufficient to fulfill its promise to operate and maintain the Project" and "the only way MCWRA could have afforded to undertake the needed maintenance of the Project was to depend upon assistance from the county." (*Id.* at 764.) By contrast, the RDs have their own sources of funding to support levee maintenance. Finally, the Court noted that County employees were considered ex officio employees of the MCWRA and were required to perform the same duties for both. (*Id.* at 763.) These multiple factors beyond simply a shared governing board led the Court to find direct liability appropriate since the County "substantially participated in the planning, approval, construction, or operation of a public project or improvement that proximately caused injury to private property" and it had "the power to control or direct the aspect of the public improvement that is alleged to have caused the injury." (*Id.* at 761, 762.)

¹ According to the indemnity agreement, "each County assumes to itself the sole obligation and responsibility occasioned by the adoption of the resolution marked Exhibit 'A,' for that portion of the project which is to be constructed within its [sic] boundaries and being bound to each other County to hold them and each of them harmless and free from any liability or obligation arising by reason of the adoption of the resolution marked Exhibit 'A' as to that portion of said project within its [sic] own boundaries; meaning that each County will take care of the assurances given and obligations incurred by reason of the resolution marked Exhibit 'A' insofar as they relate to that part of the project being constructed within its [sic] boundaries." (*Id.* at 763.)

RD 900 places prime reliance on the fact "the boards for both City and the subsidiary agency would be the same" and then concludes that the City would likely have "complete financial control over the consolidated subsidiary agency . . ." However, unlike in *Arreola*, there is no indemnity agreement nor any other documentation indicating the City could simply impose its will on the RDs or that the City assumed responsibility for the project's operation and maintenance. RD 900 also acknowledges that: "[t]he RDs already have assessments and funding sources . . ." RD 900 simply speculates that "the City might seek to use funds previously dedicated solely for flood protection to multipurpose projects" or that there is "risk that over time the initial separation bleeds away." RD 900 also simply speculates that, as a result of changed conditions over time, "new maintenance issues could arise or new circumstances can increase the current burden for maintaining and operating the levee." This is simply unfounded speculation. Likewise, statutes, court decisions and actions by third parties could also potentially impact a public entity's liability for flooding or any other condition or occurrence, but in moving forward the parties must necessarily deal with present and readily anticipated future facts and not upon what might, or might not, occur at some unknown future date due to some unknown conjectured set of facts.

Additionally, in noting a municipality's potential general obligation as to conditions within its boundaries, the Court in *Arreola* quoted the case of *Shea v. City of San Bernardino* (1936) 7 Cal.2d 688 wherein the Court noted: "the improvement of streets within the boundaries of a city is an affair in which the city is vitally interested. The governing board and officers of the municipality in dealing with such an affair may not complacently declare that they were powerless over a long period of years to take any steps to remedy a defective and dangerous condition that existed in one of the principal streets of the City." (*Id.* at 765.) Even assuming such a principle of general municipal liability were applicable to the levees, which the City does not concede, the reorganization of the RDs into subsidiary districts would not alter any such existing general municipal liability. Thus, notwithstanding its attempt to find some basis for future liability, RD 900 essentially argues that simply because the City and the RDs would share a common governing board the City might possibly incur increased liability depending upon some unknown set of future facts. This argument must rely upon principles of vicarious liability holding the City liable solely upon the common governing board. However, even RD 900 admits a court would be unlikely to rely upon such a theory of vicarious liability.

In its memorandum, RD 900 does acknowledge that "[t]he breadth of the City's potential inverse condemnation liability for inverse condemnation is somewhat circumscribed by *Tilton v. Reclamation District 800* (2006) 142 Cal.App.4th 848" wherein the court held "merely undertaking maintenance and operation of an existing levee does not necessarily give rise to an inverse condemnation claim where mere garden variety inadequate maintenance is alleged." This is consistent with prior decisions. For example, a public entity which is responsible just for ordinary maintenance and which could not alter the structure of the levee would not share in liability resulting from the failure. (*Paterno v. State of California* (2003) 113 Cal.App.4th 998, 1004.) Additionally, an entity cannot be faulted for failing to upgrade an existing system. (*Id.* at 1031.) RD 900 notes that *Tilton* "does not stand for the broader proposition that the successor agency could [not] incur liability for inadequate maintenance that constitutes a long-term failure to mitigate a known danger." However, under the City's proposal, it would not be a "successor agency" but the RDs would continue in existence as independent entities. Additionally, the City would not assume operation and control of the levees, but such responsibilities would remain with the RDs. The sharing of a common board would not alter these roles. That the City might engage in maintenance activities related to the levees would not, but itself, provide a basis for increased liability.

Under the City's proposal, the RDs would remain in existence, and the City would not necessarily take on any additional responsibilities or obligations as to the levees. There is no existing indemnity agreement whereby the City is committed to operate and control the levees or financially support the RDs. The RDs have, and will continue to have, their own financial resources which the RD will control. As discussed below, the City also anticipates structuring RDs staffing and financing in a manner that will retain the separate status. Unfounded conjecture and speculation should not undercut these known facts. Instead, the better presumption is that the City will comply with its legal obligations. (See, e.g., *Richardson v. Department of Motor*

Vehicles (2018) 25 Cal.App.5th 102, 113 ["We must presume, in the absence of contrary evidence, that a public agency follows its official duties as prescribed by the applicable statutory law."] Based upon this principle and the known facts, no basis exists for concluding the City would face increased liability simply if RD 900 or RD 537 becomes subsidiary districts.

City Council's Plans Upon The RDs Becoming Subsidiary Districts

Mindful of the legal landscape described above, the City is committed to maintaining the Reclamation Districts as financially strong, operationally distinct legal entities from the City. As noted elsewhere, under the "subsidiary district" structure contemplated by Cortese-Knox-Hertzberg (and recommended by LAFCo staff), the City Council will assume governance of the RDs as the "*ex-officio*" District Boards. The Reclamation Districts would, however, continue in existence with all of the powers, rights, duties, obligations, and functions provided for by the principal Reclamation District Act. The only substantive change would be to replace an opaque governance structure that neither solicits nor welcomes public oversight with a structure that is transparent and responsive.

The City Council, as the governing board of the RDs, would approve organizational and staffing decisions for the RDs, but as legally separate entities from the City, the RDs would be supported by legally separate staffing. To the extent the City Council determines that staffing services for the RDs are most appropriately provided by the City (for example by providing administrative and accounting services), a written contract for "shared services" between the City and RDs, similar to other shared services agreements like the one the City has used with the Port of West Sacramento and the City of Winters, would be required. Under this structure, the City Council, acting as the governing board of the RDs, would approve the budgets for the RDs and make decisions governing levee maintenance and operations of the RDs as separate legal entities. Levee improvement decisions will continue to be decided by West Sacramento Area Flood Control Agency, which was formed as a Joint Powers Authority and is a separate and distinct entity from the City and the individual RDs with their own governing body dictated by the JPA formation documents.

From a financial standpoint, the simple virtue of having the City Council also serve as the governing board for the RDs would create "financial accountability" under GASB 14 and 61, even though the City would not take over any financial obligations of the RDs. In this case, there is no financial dependency or burden created for the primary government (City) as a result of this relationship, but the City would be required to report the financial status of the RDs as component units in the City's financial statements. If the City were to track and report the financial transactions and status of the RDs, the City would be required to maintain separate Funds for the Component Units, tracking the RDs' revenues, expenditures, assets and obligations separate from City transactions, assets and obligations.

To summarize, the RDs and their separate staff and financial reporting structure will continue to operate organizationally as they have to date with the RDs governing board subsequently being made up of members of the City Council.

The City appreciates the opportunity to address LAFCo's questions and concerns. Please contact me if you require any additional information.

Sincerely,



Aaron Laurel
City Manager

July 11, 2019

Christine Crawford, Executive Director
Eric May
Yolo LAFCO Commission Counsel
625 Court Street, Suite 203
Woodland, CA 95695

Re: *City of West Sacramento July 3, 2019 Response to Yolo LAFCO June 7, 2019
Follow-Up on Legal Opinion Re: Application Numbers 925, 926 & 930*

Dear Ms. Crawford and Mr. May:

This is just a brief response to the City's July 3, 2019 letter referenced above.

Subsidiary Districts are not Independent entities:

At least twice in the City of West Sacramento's ("City") July 3, 2019 response it is stated that the RDs, if made subsidiary districts to the City would retain their "independent" existence or would not be a "successor agency" but would continue in existence as "independent entities". Subsidiary districts are not, by definition, "independent". That is why they are called "subsidiary" districts.

The City will have financial control:

In its July 3, 2019 response the City stated that, "The RDs have, and will continue to have, their own financial resources which the RDs will control". In fact, the RD 900's assessment under the 1982 Benefit Assessment Act may be utilized only for operation and maintenance of internal drainage systems. Levee operation and maintenance by RD 900 is funded entirely by a transfer to RD 900 by the West Sacramento Area Flood Control Agency ("WSAFCA") under its assessment. WSAFCA also provides an allocation of its assessment to RD 537 for levee operation and maintenance, and a portion of RD 537's operation and maintenance assessment is used for levees.

Control of the funds allocated for levee operation and maintenance to the RDs by WSAFCA lies solely with WSAFCA's governing board which, if the RDs are made subsidiary districts to the City, will be governed by members of the City Council. Thus, in addition to having the ability to levy annual assessments made directly by the RDs, the City will, in addition, control funds allocated by WSAFCA for levee operation and maintenance by the RDs.

The City will have substantial participation in the planning, approval and construction of some levee rehabilitation projects:

Through the City Council serving as the governing board of the RDs the City will not be “merely undertaking maintenance and operation of an existing levee (as the City quotes from *Tilton v. Reclamation District 800* (2006) 142 Cal. App. 4th 848) but will have significant control over all aspects of levee rehabilitation projects undertaken by WSAFCA, as City Council members will be the WSAFCA governing board members.

WSAFCA has taken the lead in several levee rehabilitation projects in advance of Congressional appropriations to enable the United States Army Corps of Engineers (“USACE”) to take the project lead, and will continue to do so until such an appropriation is made by Congress. A design funding agreement has been entered into by WSAFCA along with the California Department of Water Resources and the USACE for design of additional projects which would be undertaken by WSAFCA, with credit given toward the required local share once an adequate Congressional appropriation has been made.

Thus, the City, through City Council members serving as the governing board of WSAFCA, will be selecting design engineers, approving design, selecting construction contractors, supervising construction or selecting construction management firms to do so, and accepting completion of future levee rehabilitation projects. If this is not substantial participation in the planning, approval or construction of a public project or improvement that may proximately cause injury to private property within the meaning of *Arreola v. County of Monterey*, 99 Cal. App. 4th 722, 761 (2002), we don’t know what is.

The Central Valley Flood Protection Board may very well require that the City sign an assurance agreement for levee operation, maintenance, repair, rehabilitation and replacement:

Finally, it is entirely possible, and we believe likely, that the Central Valley Flood Protection Board, especially if the City portion of RD 537 is merged into RD 900 and 900 then made a subsidiary district of the City, would require that the City enter into an assurance agreement with the Board committing to operation and maintenance of the system in perpetuity (see the Central Valley Flood Protection Board letter of February 28, 2019 to Christine Crawford).

Yours very truly,

DAY CARTER & MURPHY LLP


James M. Day, Jr.

JMD:tl

cc: Jeffrey Mitchell
West Sacramento City Attorney
400 Capitol Mall, 27th Floor
Sacramento, CA 95814

American Alternative Insurance Corporation*(a stock insurance company)*

Administrative Office: 555 College Road East • Princeton, NJ 08543-5241 • (800) 305-4954
 Statutory Office: 2711 Centerville Road, Suite 400 • Wilmington, DE 19805

Administered by: Glatfelter Insurance Services, Inc. • 183 Leader Heights Road • York, PA 17402
 (800) 233-1957 • www.GlatfelterPublicPractice.com

Glatfelter
 **Public**
PracticeSM
 A Division of Glatfelter Insurance Group

COMMON POLICY DECLARATIONS

Named Insured and Mailing Address:

RECLAMATION DISTRICT NO. 537
 PO BOX 822
 WEST SACRAMENTO, CA 95691-0000

Policy Number:

GPPA-PF-6056857-01/000

Renewal of:

GPPA-PF-6056857-00

Policy Period:

From 05-01-2019

To 05-01-2020

12:01 AM Standard Time at your mailing address shown above.

Type of Entity:

RECLAMATION DISTRICT

Business Description:

WATER UTILITY

This policy consists of the following coverage parts:

	Premium
Property	Not Covered
Crime	\$399.00
Inland Marine	Not Covered
Auto	Not Covered
General Liability	\$3,265.00
Public Officials and Management Liability	\$1,263.00
Educators Legal Liability	Not Covered
Excess Liability	\$915.00
Taxes, Fees, Surcharges:	\$0.00
Estimated Total Premium:	\$5,842.00

The policy premium is payable on the dates and in the amounts shown below:

See Installment Schedule

Named Insured:
RECLAMATION DISTRICT NO. 537

Policy Number: GPPA-PF-6056857-01/000
Policy Period: From 05-01-2019
To 05-01-2020

GENERAL LIABILITY COVERAGE PART DECLARATIONS

LIMITS OF INSURANCE

Each Occurrence	\$1,000,000
Damage to Premises Rented to You	\$1,000,000
Medical Expense	\$10,000
Personal and Advertising Injury	\$1,000,000
General Aggregate	\$3,000,000
Products – Completed Operations Aggregate	\$3,000,000

Estimated Coverage Part Premium: \$ 3,265.00

GENERAL LIABILITY FORMS

See Schedule of Forms and Endorsements.



MEMORANDUM OF COVERAGE (MOC) GENERAL LIABILITY SUPPLEMENTAL DECLARATIONS

This Coverage Form and endorsements provide coverage on an occurrence basis. Please read the entire carefully. In return for the payment of the contribution, and subject to all the terms of this Coverage Form, we agree with you to provide the insurance as stated in this Coverage Form.

Item #1	First Enrolled Named Member:	California Association of Mutual Water Companies Joint Powers Risk and Insurance Management Authority (JPRIMA)
Item #2	Enrolled Named Member:	Reclamation District #900
Item #3	Participation Certificate #:	JPAPKG-00243-01
Item #4	Mailing Address:	Allied Community Insurance Services, LLC 11452 El Camino Real Suite 250 San Diego, CA 92130
Item #5	Coverage Period:	4/1/2019 to 4/1/2020 12:01 A.M. Pacific Standard Time

Item #6	Description	Limit
	General Aggregate (Bodily Injury, Property Damage & Medical Expenses)	\$10,000,000
	Products & Completed Operations Aggregate	\$10,000,000
	Personal and Advertising Injury	\$1,000,000
	Each Occurrence	\$1,000,000
	Damage to Premises Rent to You	\$1,000,000 Any One Premises
	Medical Expenses	\$10,000 Any One Person

Item #7	Optional Coverages:	Form / Limit
	Employee Benefit Plans	Occurrence
	Each Employee	N/A
	Aggregate Limit	N/A
	Retroactive Date	N/A
	Hired And Non-Owned Auto Liability	Occurrence
	Aggregate Limit	N/A

Item #8	Deductible:	\$N/A Each Act or Occurrence
Item #9	Contribution:	\$9,291
Item #10	Endorsements:	JPRIMA - 002_MOC_General_Liability_4.1.2016 JPRIMA - 003_MOC_General_Liability_4.1.2016 JPRIMA - 005_MOC_General_Liability_4.1.2016 JPRIMA - 008_MOC_General_Liability_4.1.2016 JPRIMA - 019_MOC_General Liability_1.1.2018



Economic &
Planning Systems

Public Finance
Real Estate Economics
Regional Economics
Land Use Policy

FINAL REPORT

WEST SACRAMENTO 200-YEAR FLOOD PROTECTION IN-LIEU FEE STUDY

Prepared for:

City of West Sacramento and the West Sacramento Flood Control Agency

Prepared by:

Economic & Planning Systems, Inc.

May 7, 2007

Ordinance 07-11 Adoption Date: May 2, 2007

Ordinance Effective: July 2, 2007

EPS # 16647

SACRAMENTO

2150 River Plaza Drive, Suite 400
Sacramento, CA 95833
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phone: 916-649-8010
fax: 916-649-2070



BERKELEY

phone: 510-841-9190
fax: 510-841-9208

DENVER

phone: 303-623-3557
fax: 303-623-9049

II. INTRODUCTION

JUSTIFICATION FOR THE FEE

Recent changes in Army Corps of Engineers levee evaluation criteria will be reflected in certification of 100-year protection for purposes of FIRM updates presently underway. A review of the levees surrounding the City has indicated that the levee system does not meet 100-year protection based on the recently adopted Army Corps of Engineers levee criteria. The likely result of this will be a FEMA remapping of the City and its surroundings.

Federally backed mortgages are not made available to properties, which are shown on FIRMs to be in the floodplain, that do not possess flood insurance. The National Flood Insurance Program, the sole entity to offer flood insurance, does not offer flood insurance to new development in a 100-year flood plain. In addition, remapping by FEMA will likely result in requirements to construct new development at least 3 feet above grade and possibly higher than 15 feet above grade, depending on which zone FEMA designates the City. This may have implications for the feasibility of new development within the City.

The State has expressed a desire that in urban areas a 200-year level of flood protection be achieved. In the Department of Water Resources (DWR) Fiscal Year 2007-2008 Bond Expenditure Plan DWR states, "The project selection criteria [is that]...there is a strategy by the local agency for achieving 200-year or better flood protection for the area and the project fits into this strategy."

The City's goals and policies have been focused on attaining a minimum of 200-year flood protection. The City must continue to aim to achieve 200-year flood protection to receive priority for funding from the State. By paying the Flood Protection In-Lieu Fee or taking the necessary steps to demonstrate that their structure has 200-year flood protection, developers will contribute to the City-wide flood protection system.

BASIS FOR THE FEE AMOUNT

The In-Lieu Fee amount depends on the estimated local share of levee improvement costs to be raised. The determination of the estimated local share of levee improvement costs was done by bracketing the range of federal and State contributions to establish a realistic local match for future State and federal funds. The following outlines a low and high range of local contributions to the levee improvements based on varying levels of

federal and State commitment and identifies the local funds assumed for purposes of this in-lieu fee (Scenario 3).

COST SHARE SCENARIOS

	SCENARIO 1 Low Local Contribution (Historic Cost Sharing)	SCENARIO 2 High Local Contribution (No Federal Contribution— State/Local Funds Only)	SCENARIO 3 Doubling the Historic Local Contribution (Assumed for In-Lieu Fee)
Federal Share	75.0 percent	00.0 percent	50.0 percent
State Share	14.5 percent	50.0 percent	29.0 percent
Local Share	10.5 percent	50.0 percent	21.0 percent
TOTAL	100.0 percent	100.0 percent	100.0 percent

- Scenario 1—Local Contribution (Historic Cost Sharing).** Scenario 1 generally represents the historical cost sharing that has occurred in West Sacramento. The cost sharing percentages shown under Scenario 1 generally are based on federal projects that have been authorized before 1999.² Future levee improvements in West Sacramento may not be funded using the historic cost sharing formulas assumed previously. Given competing priorities at the federal level, competition for federal and State bond funds for flood protection, and the timing implications that result from waiting for the federal authorization process to occur, West Sacramento must be more aggressive in its plans to provide a local match for levee improvements. As a result, the in-lieu fee is not based on Scenario 1.
- Scenario 2—High Local Contribution (No Federal Contribution—State/Local Funds Only).** Scenario 2 assumes no federal contribution to future levee improvements in West Sacramento. Given the uncertainties in federal funding priorities and timing, this scenario assumes that the State and the local community fully fund all the levee improvements in West Sacramento. This scenario requires that 50 percent of the costs for levee improvements be the responsibility of West Sacramento. Scenario 2 also increases the State share of the costs to 50 percent and assumes the State will use its Proposition 1E bond funds that were authorized for flood protection by the voters in November 2006. The federal government has

² The existing West Sacramento project was authorized before 1999 and as a result has a technical 7.5 percent local cost share requirement. Because of other provisions of the cost sharing agreements that require local funds to be responsible for lands, easements, and rights of way in addition to requirements that a certain amount of funds being required as cash payment, however, the historic local share in West Sacramento has been closer to 10.5 percent.

responsibility for improving levees, however, and federal funding is expected to be available to improve flood protection systems. As a result, the cost sharing identified in Scenario 2 is not appropriate for calculating the recommended in-lieu fee. Never the less, an alternative fee that is based on a 50/50 State and local cost sharing approach was calculated and is shown in **Appendix B**. This fee amount is higher than the recommended fee amount and, while not recommended, this higher fee amount is justified based on the uncertainties associated with the federal process.

- **Scenario 3—Doubling the Historic Local Contribution** (assumed for the In-Lieu Fee). Scenario 3 assumes that the historical local and State contributions are doubled and the federal share is reduced from 75 percent to 50 percent. This cost sharing approach forms the basis for calculating the recommended In-Lieu Fee amount shown in this report.

COST ALLOCATION BETWEEN EXISTING AND NEW DEVELOPMENT

Based on Scenario 3, the assumed local share of levee improvement costs to provide adequate flood protection, including costs associated with the issuance of bonds, is approximately \$84 million (2007\$). Existing development will pay the historic cost sharing percentage of 10.5 percent (approximately \$42 million), and future development will have the option to pay a similar amount, which would double the historic share as proposed in Scenario 3, described previously. If new development chooses to pay the In-Lieu Fee as opposed to meeting the requirements to demonstrate 200-year flood protection through the construction of flood management improvements, \$42 million of the levee improvement costs would be collected through the In-Lieu Fee.

While Scenario 3 provides the most realistic assumption about the local share of system wide levee improvement costs, Scenario 2 is a fully justifiable, but less realistic target of funds that can be collected from both existing and new development. Under Scenario 2, 50 percent of levee improvement costs would be the responsibility of both existing development and new development. Assuming an equal distribution of funds between new and existing development, approximately \$100 million would be the fair share requirements of new development and \$100 million would be the fair share requirements of existing development. However, the ability of existing development and future development to fully fund a 50 percent local share is unrealistic. Moreover, federal funds will be available for levee improvements in West Sacramento. As a result, Scenario 3 forms the basis for establishing the In-Lieu Fee to be collected from future development and the annual parcel assessments to be collected from existing development.

V. IMPROVEMENT PROGRAM

IMPROVEMENT PROGRAM

The City contracted HDR Engineering, Inc. to conduct a review of the City's levee system to determine the levee improvements required to attain 200-year protection. HDR investigated the City's levees in early 2007 and prepared preliminary cost estimates for the required improvements. The levee system improvements include slope flattening, erosion repair, installing set back levees, installing seepage berms or cutoff walls, and levee heightening.

PROGRAM COSTS

Table 14 shows total program costs currently are estimated to be \$400 million (2007\$). This cost includes improvements to the levees, the purchase of lands for levee improvements and mitigation, relocations of existing structures, project design, engineering, construction management, and funds set aside for contingency costs. Included in the \$400 million estimate is the cost of levee evaluation studies and environmental analysis, a general re-evaluation report, and economic analysis.

For the purpose of this study it has been assumed that the federal government will pay \$200 million (50 percent) of the estimated total project costs. The State of California is estimated to pay for \$116 million (29 percent) of the estimated project costs. The City's share of the project costs is estimated to be \$84 million (21 percent) of total project costs.

Estimates of program costs are based on the best available information at the time this study was prepared. Material changes in the costs associated with levee improvements may occur thus requiring an update the Fee schedule presented in this study.

Table 14
West Sacramento Flood Protection - In-Lieu Fee Program
Local Share of Capital Improvement Program

Item	Percent of Total	Cost
Levee Improvements		\$400,000,000
Federal Share	50%	\$200,000,000
Non-Federal		
State Share	29%	\$116,000,000
Local Share	21%	\$84,000,000
Total	100%	\$400,000,000
Breakdown of Local Share		
Existing Development (Assessment District)	50.0%	\$42,000,000
Future Development (In Lieu Fee [1])	50.0%	\$42,000,000

"cip"

[1] Cost share amounts are based on doubling the non-federal share of flood protection improvements to account for uncertainties in federal funding and potential timing implications from the federal process. Non-federal cost sharing is based on a post-1999 authorization. The West Sacramento project, however, was authorized before 1999 and may be eligible for a 7.5% local match.

Flood In-Lieu Fees (Fund 229)

Description: Flood Fees are supported by a report titled West Sacramento 200-Year Flood Protection In-Lieu Fee Study, prepared by Economic Planning Systems, Inc., dated May 7, 2007.

Amount of fees: Fees in this study, reflecting July 1, 2006 Engineering News-Record's Construction Cost Index of 9080, have been adjusted to reflect the July 1, 2015 Index of 10037, and were in effect as of January 1, 2016.

Beginning and ending balance of the fund and the amount of interest earned

Beginning Balance, July 1, 2009	\$0.00
Fees Collected	\$5,659,075.84
Reimbursements	710.60
Interest Earnings	-8,776.08
	\$5,668,562.52
Expenditures (7/1/2007 – 6/30/2016)	\$3,651,334.04
Ending Balance (6/30/2016)	\$2,017,218.48

Identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement

<u>Disbursements:</u>	
Transfer to WSAFCA- Initial Project Development Contribution	952,301.10
WSLIP Program Sup and Mgmt	\$245,145.47
Storm Drain Master Plan	\$38,998.06
Storm Water Consulting	\$52,840.86
Levee Project Management	\$873,914.15
Flood Protection Admin Support	339,481.31
Levee Recreation Integration	11,902.80
Village Parkway Ext. McGowan Bridge to Stonegate- Flood Safety Project	1,000,0000
Flood Control System Maintenance	52,578.56
FEMA-related Expenditures	84,181.73
	\$3,651,334.04

Five-Year Findings: For purposes of complying with Government Code Section 66001 (d), the following information is presented: a) Identify the purpose for which the fee is to be put: a list of the cumulative projects and expenditures is presented above, 2) Demonstrate a reasonable relationship between the fee and the purpose for which it is charged: All fees collected are utilized to provide the funding for the projects described above, c) Identify all sources and amounts of funding anticipated to complete

Flood In-Lieu Fees (Fund 229)

Description: Flood Fees are supported by a report titled West Sacramento 200-Year Flood Protection In-Lieu Fee Study, prepared by Economic Planning Systems, Inc., dated May 7, 2007.

Amount of fees: Fees in this study, reflecting July 1, 2006 Engineering News-Record's Construction Cost Index of 9080, have been adjusted to reflect the July 1, 2016 Index of 10379, and were in effect as of January 1, 2017.

Beginning and ending balance of the fund and the amount of interest earned

Beginning Balance, July 1, 2016	\$2,017,219.23
Fees	465,993.75
Other Revenues	499,436.00
Interest Earnings	24,781.66
	<u>\$990,211.41</u>
Expenditures (7/1/2016 – 6/30/2017)	\$1,089,865.14
Ending Balance (6/30/2017)	\$1,917,565.50

Identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement in Fiscal Year 2016/17.

Expenditure	Description	Amount
#40016 Project Identification Report Update	SB-5 compliance report	\$23,792.86
#41002 Storm Drain Master Plan	Evaluate existing storm drain system	\$937,553.08

Flood In-Lieu Fees (Fund 229)

Description: Flood Fees are supported by a report titled West Sacramento 200-Year Flood Protection In-Lieu Fee Study, prepared by Economic Planning Systems, Inc., dated May 7, 2007.

Amount of fees: Fees in this study, reflecting July 1, 2006 Engineering News-Record's Construction Cost Index of 9080, have been adjusted to reflect the July 1, 2017 Index of 10789, and were in effect as of January 1, 2018.

Beginning and ending balance of the fund and the amount of interest earned:

Beginning Balance, July 1, 2017	\$1,911,909.50
Fees collected:	\$1,112,432.04
Interest Earnings:	22,127.68
Total Revenue:	<u>\$1,134,559.72</u>
CIP Expenditures (07/01/17-06/30/18):	(\$332,257.14)
Other Operating Expenditures:	<u>(300,000.00)</u>
Total Expenditures:	(\$632,257.14)
Ending Balance, June 30, 2018:	\$2,414,212.08

Identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement in Fiscal Year 2017/18:

Expenditure	Description	Amount
#40016 Project Identification Report Update	SB-5 compliance report	\$8,816.82
#15027 Washington Neighborhood Infrastructure Plan	Storm drain improvements as part of roadway improvements	\$300,000.00
#41002 Storm Drain Master Plan	Evaluate existing storm drain system	\$323,440.32

City of West Sacramento Detail Transaction Report

Run Date: 6/19/2019

7/1/2013 thru 6/19/2019

Fund:

229

Flood Protection In Lieu

Activity:

9040

Flood Protection In Lieu

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Description

Work Order # Work Order Description

Date

Ref Num.

Ck. Num.

Appropriation ncumbrances

Trans. Amt

Description

5241 Maintenance-Structures/Grounds

SOUSA LAND SURVEYS INC PROFESSIONAL S

01/12/15 P0141448 00247600

2,080.00 Surveyor for S River Rd

Maintenance-Structures/Grounds Total:

2,080.00

5252 Postage

MAILROOM FINANCE INC POSTAGE

08/18/16 00004653

16.92 postage charges

MAILROOM FINANCE INC POSTAGE

09/15/16 00004736

0.47 postage charges

MAILROOM FINANCE INC POSTAGE

10/18/16 00004835

1.82 postage charges

MAILROOM FINANCE INC POSTAGE

12/15/16 00005010

0.47 postage charges

MAILROOM FINANCE INC NOVEMBER POSTA

11/26/18 00007366

1.21 postage charges

MAILROOM FINANCE INC DECEMBER POSTA

01/02/19 00007516

2.10 postage charges

MAILROOM FINANCE INC 01/19 POSTAGE

01/30/19 00007620

2.05 postage charges

MAILROOM FINANCE INC 02/19 POSTAGE

02/28/19 00007729

0.68 postage charges

MAILROOM FINANCE INC POSTAGE

03/27/19 00007843

1.30 postage charges

MAILROOM FINANCE INC 031219-041119

04/23/19 00007946

1.00 postage charges

Postage Total:

28.02

5261 Professional Services

ECONOMIC & PLANNING SYSTEMS PROF SRVCS 7/1

08/22/13 00235052

1,757.50 Flood-in-Lieu Study

ECONOMIC & PLANNING SYSTEMS EPS #122066 FL

10/29/13 P0133962 00236782

7,623.75 Flood-in-Lieu Study

ECONOMIC & PLANNING SYSTEMS PROF SRVCS 7/1

06/05/14 P0137370 00242074

11,646.25 Flood-in-Lieu Study

LARSEN WURZEL & ASSOCIATES INC FLD IN LIEU FE

06/12/14 00242285

1,530.00 Flood-in-Lieu Study

ECONOMIC & PLANNING SYSTEMS PROF SRVCS 7/1

08/26/14 00244184

2,402.50 Flood-in-Lieu Study

Professional Services Total:

24,960.00

Operations & Maintenance Total:

27,068.02

5310 Contribution to Other Agencies

STATE WATER RESOURCES STORM WATER PE

07/23/13 P0132193 00234296

6,196.00 Storm Water Permit Fee

Contribution to Other Agencies Total:

6,196.00

Non Operating Total:

6,196.00

5530 Capital Improvement Program

SUP - FY 2014 APP BUDGET (PROJ 41003

07/17/13

25,000.00

SUP - FY 2014 APP BUDGET (PROJ 43000

07/17/13

147,187.00

MBK ENGINEERS PROFESSIONAL SER

40010 WSLIP Prog Sup & Mgmt 08/27/13 P0132429 00235153

1,816.50

LARSEN WURZEL & ASSOCIATES INC PROFESSIONAL S

40010 WSLIP Prog Sup & Mgmt 10/31/13 P0133874 00236894

1,800.00

MBK ENGINEERS PROFESSIONAL SER

40010 WSLIP Prog Sup & Mgmt 10/31/13 P0133878 00236898

215.00

MBK ENGINEERS PROFESSIONAL SER

40010 WSLIP Prog Sup & Mgmt 12/05/13 P0134432 00237759

532.50

MBK ENGINEERS GENERAL CITY SUP

40010 WSLIP Prog Sup & Mgmt 12/19/13 P0134700 00238173

4,364.08

LARSEN WURZEL & ASSOCIATES INC PROFESSIONAL S

40010 WSLIP Prog Sup & Mgmt 02/03/14 P0135109 00238951

450.00

MBK ENGINEERS PROFESSIONAL SER

40010 WSLIP Prog Sup & Mgmt 04/03/14 P0136161 00240538

7,146.15

MBK ENGINEERS PROFESSIONAL SER

40010 WSLIP Prog Sup & Mgmt 04/03/14 P0136161 00240538

6,505.18

LARRY WALKER ASSOCIATES STORM WATER PE

41003 Storm Water Consulting 06/05/14 P0137319 00242089

2,271.25 Storm Water Permit Consultant

LARRY WALKER ASSOCIATES STORM WATER PE

41003 Storm Water Consulting 06/05/14 P0137319 00242089

1,329.56 Storm Water Permit Consultant

RECLAMATION DISTRICT #537 SHARED ENERGY

43000 RD 811 Maintenance Fund 06/12/14 P0137266 00242322

9,872.43

LARRY WALKER ASSOCIATES STORM WATER PE

41003 Storm Water Consulting 06/19/14 P0137319 00242516

2,175.00 Storm Water Permit Consultant

RECORD CAPITAL OUTLAY RCL

41002 Storm Drain Master Plan 06/30/14 0614116

(39,467.65) Movement of capital outlay to object code 5535

PROJ#41002 - M/E 06/30/14

41002 Storm Drain Master Plan 06/30/14 JE010952

990.00

SUP - FY 2015 CIP BUDGET

41002 Storm Drain Master Plan 07/01/14

486,284.00

LARRY WALKER ASSOCIATES OPEN PO FOR ST

41003 Storm Water Consulting 07/31/14 P0138696 00243583

5,938.75 Storm Water Permit Consultant

LARRY WALKER ASSOCIATES OPEN PO FOR ST

41003 Storm Water Consulting 08/21/14 P0138696 00244095

287.50 Storm Water Permit Consultant

RECLAMATION DISTRICT #537 SHARED ENERGY

43000 RD 811 Maintenance Fund 09/09/14 P0139338 00244551

(4,417.92)

RECLAMATION DISTRICT #537 SHARED ENERGY

43000 RD 811 Maintenance Fund 09/09/14 P0139338 00244551

4,417.92

RECLAMATION DISTRICT #537 SHARED ENERGY

43000 RD 811 Maintenance Fund 09/10/14 P0139338 00244636

4,417.92

LARRY WALKER ASSOCIATES OPEN PO FOR ST

41003 Storm Water Consulting 09/30/14 P0138696 00245186

1,429.56 Storm Water Permit Consultant

LARRY WALKER ASSOCIATES OPEN PO FOR ST

41003 Storm Water Consulting 10/23/14 P0138696 00245798

172.50 Storm Water Permit Consultant

PROJ#41002-M/E 10/31/2014 ICAP

41002 Storm Drain Master Plan 10/31/14 101538

595.98

PROJ#41002 - M/E 10/31/2014

41002 Storm Drain Master Plan 10/31/14 JE011068

667.09

LARRY WALKER ASSOCIATES OPEN PO FOR ST

41003 Storm Water Consulting 11/24/14 P0138696 00246586

230.00 Storm Water Permit Consultant

PROJ#41002 - M/E 11/30/2014

41002 Storm Drain Master Plan 11/30/14 JE011091

770.71

PROJ#41002-M/E 11/30/2014 ICAP

41002 Storm Drain Master Plan 11/30/14 111541

737.52

PROJ#41002 - M/E 11/30/2014

41002 Storm Drain Master Plan 11/30/14 JE011091

54.81

LARRY WALKER ASSOCIATES OPEN PO FOR ST

41003 Storm Water Consulting 12/22/14 P0138696 00247259

893.75 Storm Water Permit Consultant

LARRY WALKER ASSOCIATES OPEN PO FOR ST

41003 Storm Water Consulting 01/29/15 P0138696 00247999

2,222.50 Storm Water Permit Consultant

LARRY WALKER ASSOCIATES OPEN PO FOR ST

41003 Storm Water Consulting 02/26/15 P0138696 00248740

2,572.45 Storm Water Permit Consultant

PROJ#41002 - M/E 2/28/2015

41002 Storm Drain Master Plan 02/28/15 JE011166

726.80

PROJ#41002 - M/E 2/28/2015

41002 Storm Drain Master Plan 02/28/15 JE011166

792.88

PROJ#41002-M/E 2/28/2015 ICAP

41002 Storm Drain Master Plan 02/28/15 21542

1,357.68

77	LARRY WALKER ASSOCIATES OPEN PO FOR ST	41003	Storm Water Consulting	03/31/15	P0138696	00249590		1,672.45	Storm Water Permit Consultant
78	PROJ#41002 - M/E 3/31/2015	41002	Storm Drain Master Plan	03/31/15	JE011193			6,780.32	
79	PROJ#41002-M/E 3/31/2015 ICAP	41002	Storm Drain Master Plan	03/31/15	31538			6,057.54	
80	PROJ#41002-M/E 4/30/2015 ICAP	41002	Storm Drain Master Plan	04/30/15	41532			2,802.78	
81	PROJ#41002 - M/E 4/30/2015	41002	Storm Drain Master Plan	04/30/15	JE011216			2,623.71	
82	PROJ#41002 - M/E 4/30/2015	41002	Storm Drain Master Plan	04/30/15	JE011216			224.33	
83	PROJ#41002 - M/E 4/30/2015	41002	Storm Drain Master Plan	04/30/15	JE011216			68.92	
84	PROJ#41002 - M/E 4/30/2015	41002	Storm Drain Master Plan	04/30/15	JE011216			220.25	
85	LARRY WALKER ASSOCIATES OPEN PO FOR ST	41003	Storm Water Consulting	05/13/15	P0138696	00250779		4,434.90	
86	PROJ#41002 - M/E 5/31/2015	41002	Storm Drain Master Plan	05/31/15	JE011243			1,006.49	
87	PROJ#41002-M/E 5/31/2015 ICAP	41002	Storm Drain Master Plan	05/31/15	51532			984.12	
88	PROJ#41002 - M/E 5/31/2015	41002	Storm Drain Master Plan	05/31/15	JE011243			95.06	
89	LARRY WALKER ASSOCIATES OPEN PO FOR ST	41003	Storm Water Consulting	06/04/15	P0138696	00251258		2,273.75	
90	LARRY WALKER ASSOCIATES OPEN PO FOR ST	41003	Storm Water Consulting	06/30/15	P0138696	00252214		1,420.00	
91	LARRY WALKER ASSOCIATES OPEN PO FOR ST	41003	Storm Water Consulting	06/30/15	P0138696	00252214		3,863.19	
92	RECORD CAPITAL OUTLAY 14/15			06/30/15	615112			(58,652.48)	Movement of capital outlay to object 5535.
93	SUP - RCLS #43000 FROM229TO217			06/30/15			(147,421.00)		
94	PROJ#41002-M/E 6/30/2015 ICAP	41002	Storm Drain Master Plan	06/30/15	61540			120.92	
95	PROJ#41002 - M/E 6/30/2015	41002	Storm Drain Master Plan	06/30/15	JE011267			135.35	
96	PROJ#41002 - M/E 7/31/2015	41002	Storm Drain Master Plan	07/31/15	JE011293			468.05	
97	PROJ#41002-M/E 7/31/2015 ICAP	41002	Storm Drain Master Plan	07/31/15	71656			508.16	
98	IK CONSULTING LLC CREATION OF NE	41003	Storm Water Consulting	08/04/15	P0145325	00252762		2,261.25	Creating of new Stormwater Record Type
99	IK CONSULTING LLC FINALIZE NEW S	41003	Storm Water Consulting	08/04/15	P0145325	00252762		607.50	Finalize new Stormwater Record Type
100	LARRY WALKER ASSOCIATES STORM WATER PE	41003	Storm Water Consulting	08/27/15	P0145483	00253342		408.75	Storm Water Permit Consultant
101	RECLAMATION DISTRICT #537 SHARED ENERGY	43000	RD 811 Maintenance Fund	09/01/15	P0145901	00253461		5,474.89	
102	LARRY WALKER ASSOCIATES STORM WATER PE	41003	Storm Water Consulting	09/24/15	P0145483	00254073		2,971.25	Storm Water Permit Consultant
103	PROJ#41002-M/E 9/30/2015 ICAP	41002	Storm Drain Master Plan	09/30/15	91631			75.62	
104	PROJ#41002 - M/E 9/30/2015	41002	Storm Drain Master Plan	09/30/15	JE011350			69.65	
105	LARRY WALKER ASSOCIATES STORM WATER PE	41003	Storm Water Consulting	10/22/15	P0145483	00254834		1,185.00	Storm Water Permit Consultant
106	PROJ#40010 - M/E 10/31/2015	40010	WSLIP Prog Sup & Mgmt	10/31/15	JE011379			767.04	
107	PROJ#40010 - M/E 10/31/2015	40010	WSLIP Prog Sup & Mgmt	10/31/15	JE011379			553.97	
108	PROJ#40010 - M/E 10/31/2015	40010	WSLIP Prog Sup & Mgmt	10/31/15	JE011379			937.49	
109	MBK ENGINEERS SERVICES 09/1/15	40010	WSLIP Prog Sup & Mgmt	11/12/15	P0147194	00255341		700.00	Close Structure Study WO 40010
110	MBK ENGINEERS SERVICES 09/1/15	40010	WSLIP Prog Sup & Mgmt	11/12/15	P0147194	00255341		1,522.75	South Cross Levee WO 40010
111	MBK ENGINEERS SERVICES 09/1/15	40010	WSLIP Prog Sup & Mgmt	11/12/15	P0147194	00255341		2,433.04	
112	CROCKER & CROCKER 8/15/15-10/16/	40010	WSLIP Prog Sup & Mgmt	11/23/15	P0147614	00255616		23,594.90	FEMA
113	PROJ#40016 - M/E 11/30/2015	40016	Project Identification Rep Upd	11/30/15	JE011408			213.09	
114	PROJ#40010 - M/E 11/30/2015	40010	WSLIP Prog Sup & Mgmt	11/30/15	JE011408			1,129.29	
115	PROJ#40016-M/E 11/30/2015 ICAP	40016	Project Identification Rep Upd	11/30/15	111631			231.35	
116	PROJ#40010-M/E 11/30/2015 ICAP	40010	WSLIP Prog Sup & Mgmt	11/30/15	111631			1,272.33	
117	PROJ#40010 - M/E 11/30/2015	40010	WSLIP Prog Sup & Mgmt	11/30/15	JE011408			42.61	
118	LARRY WALKER ASSOCIATES STORM WATER PE	41003	Storm Water Consulting	12/03/15	P0145483	00255831		747.50	Storm Water Permit Consultant
119	MBK ENGINEERS 10/1/15-10/31/15	40010	WSLIP Prog Sup & Mgmt	12/22/15	P0148152	00256338		6,896.50	DWSC Close Structure Alternatives Study
120	MBK ENGINEERS 10/1/15-10/31/15	40010	WSLIP Prog Sup & Mgmt	12/22/15	P0148152	00256338		1,050.00	In kind services GRR
121	MBK ENGINEERS 10/1/15-10/31/15	40010	WSLIP Prog Sup & Mgmt	12/22/15	P0148152	00256338		3,028.96	
122	MBK ENGINEERS 10/1/15-10/31/15	40016	Project Identification Rep Upd	12/22/15	P0148152	00256338		5,773.50	Update hydraulic modeling PIR
123	MBK ENGINEERS 10/1/15-10/31/15	40010	WSLIP Prog Sup & Mgmt	12/22/15	P0148152	00256338		3,160.00	System wide improvement framework
124	MBK ENGINEERS 10/1/15-10/31/15	40016	Project Identification Rep Upd	12/22/15	P0148152	00256338		2,250.00	Update project management PIR
125	WOOD RODGERS 10/7/15-10/31/15	40016	Project Identification Rep Upd	12/22/15	P0148230	00256430		27,325.00	
126	PROJ#40016 - M/E 12/31/2015	40016	Project Identification Rep Upd	12/31/15	JE011437			596.61	
127	PROJ#40016-M/E 12/31/2015 ICAP	40016	Project Identification Rep Upd	12/31/15	121634			647.74	
128	KRONICK MOSKOVITZ TIEDEMANN .038 TO 12/25/			01/27/16		00000574		43.00	Legal services
129	MBK ENGINEERS 11/1/15-11/30/15	40010	WSLIP Prog Sup & Mgmt	01/27/16	P0148870	00257114		853.75	South Cross Levee
130	MBK ENGINEERS 11/1/15-11/30/15	40010	WSLIP Prog Sup & Mgmt	01/27/16	P0148870	00257114		400.00	System wide improvement framework
131	MBK ENGINEERS 11/1/15-11/30/15	40010	WSLIP Prog Sup & Mgmt	01/27/16	P0148870	00257114		72,874.68	DWSC Close Structure Alternatives Study
132	MBK ENGINEERS 11/1/15-11/30/15	40016	Project Identification Rep Upd	01/27/16	P0148870	00257114		5,452.50	Update hydraulic modeling PIR
133	MBK ENGINEERS 11/1/15-11/30/15	40010	WSLIP Prog Sup & Mgmt	01/27/16	P0148870	00257114		1,352.72	
134	MBK ENGINEERS 11/1/15-11/30/15	40016	Project Identification Rep Upd	01/27/16	P0148870	00257114		1,000.00	Update project management PIR
135	MBK ENGINEERS 11/1/15-11/30/15	40010	WSLIP Prog Sup & Mgmt	01/27/16	P0148870	00257114		3,308.15	In kind services GRR
136	WOOD RODGERS 12/1/15-12/31/15	40016	Project Identification Rep Upd	01/27/16	P0148737	00257181		68,811.20	
137	WOOD RODGERS 11/1/15-11/30/15	40016	Project Identification Rep Upd	01/27/16	P0148737	00257181		102,712.66	
138	PROJ#41002 - M/E 1/31/2016	41002	Storm Drain Master Plan	01/31/16	JE011468			198.83	
139	PROJ#40010 - M/E 1/31/2016	40010	WSLIP Prog Sup & Mgmt	01/31/16	JE011468			378.76	
140	PROJ#40016-M/E 1/31/2016 ICAP	40016	Project Identification Rep Upd	01/31/16	11633			1,187.85	
141	PROJ#41002 - M/E 1/31/2016	41002	Storm Drain Master Plan	01/31/16	JE011468			328.86	
142	PROJ#40016 - M/E 1/31/2016	40016	Project Identification Rep Upd	01/31/16	JE011468			1,094.09	
143	PROJ#41002-M/E 1/31/2016 ICAP	41002	Storm Drain Master Plan	01/31/16	11633			2,077.08	
144	PROJ#41002 - M/E 1/31/2016	41002	Storm Drain Master Plan	01/31/16	JE011468			1,385.44	
145	LARRY WALKER ASSOCIATES STORMWATER SUP	41003	Storm Water Consulting	02/04/16	P0148983	00257293		402.50	Stormwater support
146	PROJ#40016 - M/E 2/29/2016	40016	Project Identification Rep Upd	02/29/16	JE011493			1,472.90	
147	PROJ#40010 - M/E 2/29/2016	40010	WSLIP Prog Sup & Mgmt	02/29/16	JE011493			126.24	
148	PROJ#41002 - M/E 2/29/2016	41002	Storm Drain Master Plan	02/29/16	JE011493			42.07	
149	CROCKER & CROCKER TO 871	40010	WSLIP Prog Sup & Mgmt	02/29/16	021627	00255616		(23,594.90)	FEMA Correction
150	PROJ#41002-M/E 2/29/2016 ICAP	41002	Storm Drain Master Plan	02/29/16	21629			858.74	
151	PROJ#41002 - M/E 2/29/2016	41002	Storm Drain Master Plan	02/29/16	JE011493			629.60	
152	PROJ#40010 - M/E 2/29/2016	40010	WSLIP Prog Sup & Mgmt	02/29/16	JE011493			210.41	

153	PROJ#41002 - M/E 2/29/2016	41002	Storm Drain Master Plan	02/29/16	JE011493			119.28	
154	PROJ#40016-M/E 2/29/2016 ICAP	40016	Project Identification Rep Upd	02/29/16	21629			1,599.13	
155	LARRY WALKER ASSOCIATES STORMWATER SUP	41003	Storm Water Consulting	03/01/16	P0148983	00257871		710.00	
156	MBK ENGINEERS 12/1/15-12/31/15	40016	Project Identification Rep Upd	03/03/16	P0149491	00257959		1,550.00	
157	MBK ENGINEERS 12/1/15-12/31/15	40016	Project Identification Rep Upd	03/03/16	P0149491	00257959		11,525.00	
158	MBK ENGINEERS 1/1/16-1/31/16 U	40016	Project Identification Rep Upd	03/03/16	P0149491	00257959		2,150.00	
159	LARRY WALKER ASSOCIATES STORMWATER SUP	41003	Storm Water Consulting	03/17/16	P0148983	00258283		1,760.00	
160	LARSEN WURZEL & ASSOCIATES INC 1/1/16-1/31/16	40016	Project Identification Rep Upd	03/24/16	P0149811	00258460		1,711.25	
161	PROJ#40016-M/E 3/31/2016 ICAP	40016	Project Identification Rep Upd	03/31/16	31634			959.43	
162	PROJ#40016 - M/E 3/31/2016	40016	Project Identification Rep Upd	03/31/16	JE011533			883.70	
163	LARRY WALKER ASSOCIATES STORMWATER SUP	41003	Storm Water Consulting	04/19/16	P0148983	00259053		4,597.50	
164	MARTIN LLC, RAY E 3/1/16-3/31/16	40016	Project Identification Rep Upd	04/26/16	P0150545	00259256		4,200.00	
165	WOOD RODGERS 1/1/16-1/31/16 PR	40016	Project Identification Rep Upd	04/26/16	P0150541	00259278		121,996.63	
166	WOOD RODGERS 2/1/16-2/29/16 PR	40016	Project Identification Rep Upd	04/26/16	P0150541	00259278		87,671.75	
167	WOOD RODGERS 2/1/16-2/29/16 PR	40016	Project Identification Rep Upd	04/26/16	P0150541	00259278		8,407.50	
168	DTW AND ASSOCIATES 3/1/16-4/1/16	40016	Project Identification Rep Upd	04/26/16	P0150542	00259235		5,775.00	
169	PROJ#40016 - M/E 4/30/2016	40016	Project Identification Rep Upd	04/30/16	JE011545			1,073.10	
170	CROCKER & CROCKER FROM 871	40010	WSLIP Prog Sup & Mgmt	04/30/16	41624	00255616		23,594.90	FEMA
171	PROJ#40016-M/E 4/30/2016 ICAP	40016	Project Identification Rep Upd	04/30/16	41622			1,165.06	
172	CROCKER & CROCKER TO 229	40010	WSLIP Prog Sup & Mgmt	04/30/16	041624	00255616		(23,594.90)	FEMA Correction
173	MARTIN LLC, RAY E 4/1/16-4/30/16	40016	Project Identification Rep Upd	05/19/16	P0150800	00259805		2,880.00	Extension of staff PIR
174	MBK ENGINEERS 3/1/16-3/31/16 P	40016	Project Identification Rep Upd	05/19/16	P0150778	00259807		2,639.25	Project management extension of staff PIR
175	MBK ENGINEERS 2/1/16-2/29/16 P	40016	Project Identification Rep Upd	05/19/16	P0150778	00259807		4,200.00	Project management extension of staff PIR
176	LARSEN WURZEL & ASSOCIATES INC 3/1/16-3/31/16	40016	Project Identification Rep Upd	05/19/16	P0150801	00259800		1,988.75	
177	WOOD RODGERS 3/1/16-3/31/16 PR	40016	Project Identification Rep Upd	05/19/16	P0150789	00259840		56,607.50	
178	WOOD RODGERS 3/1/16-3/31/16 PR	40016	Project Identification Rep Upd	05/19/16	P0150789	00259840		16,611.25	
179	DTW AND ASSOCIATES 4/2/16-4/30/16	40016	Project Identification Rep Upd	05/19/16	P0150993	00259786		3,300.00	
180	LARRY WALKER ASSOCIATES STORMWATER SUP	41003	Storm Water Consulting	05/24/16	P0148983	00259914		1,977.50	
181	PROJ#40016-M/E 5/31/2016 ICAP	40016	Project Identification Rep Upd	05/31/16	51620			548.31	
182	PROJ#40016 - M/E 5/31/2016	40016	Project Identification Rep Upd	05/31/16	JE011576			42.09	
183	PROJ#40016 - M/E 5/31/2016	40016	Project Identification Rep Upd	05/31/16	JE011576			462.94	
184	PROJ#41002 - M/E 5/31/2016	41002	Storm Drain Master Plan	05/31/16	JE011576			70.13	
185	PROJ#41002 - M/E 5/31/2016	41002	Storm Drain Master Plan	05/31/16	JE011576			170.71	
186	PROJ#41002 - M/E 5/31/2016	41002	Storm Drain Master Plan	05/31/16	JE011576			153.18	
187	PROJ#41002 - M/E 5/31/2016	41002	Storm Drain Master Plan	05/31/16	JE011576			368.17	
188	PROJ#41002-M/E 5/31/2016 ICAP	41002	Storm Drain Master Plan	05/31/16	51620			1,435.48	
189	PROJ#41002 - M/E 5/31/2016	41002	Storm Drain Master Plan	05/31/16	JE011576			419.73	
190	PROJ#41002 - M/E 5/31/2016	41002	Storm Drain Master Plan	05/31/16	JE011576			140.25	
191	MARTIN LLC, RAY E 5/1/16-5/31/16	40016	Project Identification Rep Upd	06/09/16	P0151286	00260249		1,320.00	
192	LARRY WALKER ASSOCIATES STORMWATER SUP	41003	Storm Water Consulting	06/23/16	P0148983	00260646		415.00	
193	LARRY WALKER ASSOCIATES STORMWATER SUP	41003	Storm Water Consulting	06/30/16	P0148983	00261181		1,610.00	
194	PROJ#41002 - M/E 6/30/2016	41002	Storm Drain Master Plan	06/30/16	JE011601			403.25	
195	PROJ#40016-M/E 6/30/2016 ICAP	40016	Project Identification Rep Upd	06/30/16	61633			890.94	
196	PROJ#41002 - M/E 6/30/2016	41002	Storm Drain Master Plan	06/30/16	JE011601			189.88	
197	PROJ#41002 - M/E 6/30/2016	41002	Storm Drain Master Plan	06/30/16	JE011601			105.20	
198	PROJ#41002-M/E 6/30/2016 ICAP	41002	Storm Drain Master Plan	06/30/16	61633			867.11	
199	PROJ#40016 - M/E 6/30/2016	40016	Project Identification Rep Upd	06/30/16	JE011601			757.49	
200	PROJ#40016 - M/E 6/30/2016	40016	Project Identification Rep Upd	06/30/16	JE011601			63.12	
201	MBK ENGINEERS 5/1/16-5/31/16 P	40016	Project Identification Rep Upd	06/30/16	P0151938	00261031		7,486.49	
202	PROJ#41002 - M/E 6/30/2016	41002	Storm Drain Master Plan	06/30/16	JE011601			23.73	
203	MBK ENGINEERS 4/1/16-4/30/16 P	40016	Project Identification Rep Upd	06/30/16	P0151938	00261031		6,832.50	
204	LARSEN WURZEL & ASSOCIATES INC 4/1/16-4/30/16	40016	Project Identification Rep Upd	06/30/16	P0151827	00261025		2,869.15	
205	LARSEN WURZEL & ASSOCIATES INC 5/1/16-5/31/16	40016	Project Identification Rep Upd	06/30/16	P0151827	00261025		7,453.75	
206	LARSEN WURZEL & ASSOCIATES INC 6/1/16-6/30/16	40016	Project Identification Rep Upd	06/30/16	P0151986	00261025		231.25	
207	RECORD CAPITAL OUTLAY 15/16			06/30/16	GB016608			(759,833.98)	Movement of capital outlay to object code 5535
208	MBK ENGINEERS 6/1/16-6/30/16 P	40016	Project Identification Rep Upd	06/30/16	P0152068	00261304		517.50	
209	WOOD RODGERS 5/1/16-5/31/16 PR	40016	Project Identification Rep Upd	06/30/16	P0151826	00260852		41,101.03	
210	WOOD RODGERS 6/1/16-6/30/16 PR	40016	Project Identification Rep Upd	06/30/16	P0152156	00261230		40,417.97	
211	WOOD RODGERS 4/1/16-4/30/16 PR	40016	Project Identification Rep Upd	06/30/16	P0151955	00261083		33,014.61	
212	WOOD RODGERS 4/1/16-4/30/16 PR	40016	Project Identification Rep Upd	06/30/16	P0151955	00261083		11,330.50	
213	PROJ#41002 - M/E 6/30/2016	41002	Storm Drain Master Plan	06/30/16	JE011601			76.60	
214	SILLS, GEORGE 3/1/16-6/30/16 O	40016	Project Identification Rep Upd	06/30/16	P0151812	00260829		15,950.00	
215	SUP - CIP PROJECTS BUDG AND EXPENSES			06/30/16			1,789,981.00		
216	AQUATIC SCIENCE CENTER 81111707 DTD 5	41003	Storm Water Consulting	07/12/16	P0152113	00260956		15,000.00	
217	PROJ#40016 - M/E 7/31/2016	40016	Project Identification Rep Upd	07/31/16	JE011625			667.51	
218	PROJ#41002 - M/E 7/31/2016	41002	Storm Drain Master Plan	07/31/16	JE011625			824.89	
219	PROJ#40016-M/E 7/31/2016 ICAP	40016	Project Identification Rep Upd	07/31/16	71725			931.78	
220	PROJ#41002 - M/E 7/31/2016	41002	Storm Drain Master Plan	07/31/16	JE011625			87.75	
221	PROJ#41002 - M/E 7/31/2016	41002	Storm Drain Master Plan	07/31/16	JE011625			105.31	
222	PROJ#41002 - M/E 7/31/2016	41002	Storm Drain Master Plan	07/31/16	JE011625			508.98	
223	PROJ#40016 - M/E 7/31/2016	40016	Project Identification Rep Upd	07/31/16	JE011625			190.72	
224	PROJ#41002 - M/E 7/31/2016	41002	Storm Drain Master Plan	07/31/16	JE011625			249.63	
225	PROJ#41002 - M/E 7/31/2016	41002	Storm Drain Master Plan	07/31/16	JE011625			23.75	
226	PROJ#41002 - M/E 7/31/2016	41002	Storm Drain Master Plan	07/31/16	JE011625			70.20	
227	PROJ#41002-M/E 7/31/2016 ICAP	41002	Storm Drain Master Plan	07/31/16	71725			2,005.03	
228	PROJ#41002-M/E 8/31/2016 ICAP	41002	Storm Drain Master Plan	08/31/16	81723			95.66	

229	PROJ#41002 - M/E 8/31/2016	41002	Storm Drain Master Plan	08/31/16	JE011654		88.11
230	PROJ#40016 - M/E 8/31/2016	40016	Project Identification Rep Upd	08/31/16	JE011654		465.24
231	PROJ#40016-M/E 8/31/2016 ICAP	40016	Project Identification Rep Upd	08/31/16	81723		505.11
232	WOOD RODGERS 7/1/16-7/31/16 PR	40016	Project Identification Rep Upd	09/13/16	P0153679	00262521	10,501.88
233	PROJ#40016-M/E 9/30/2016 ICAP	40016	Project Identification Rep Upd	09/30/16	91726		91.87
234	PROJ#41002-M/E 9/30/2016 ICAP	41002	Storm Drain Master Plan	09/30/16	91726		552.25
235	PROJ#41002 - M/E 9/30/2016	41002	Storm Drain Master Plan	09/30/16	JE011693		17.62
236	PROJ#41002 - M/E 9/30/2016	41002	Storm Drain Master Plan	09/30/16	JE011693		387.69
237	PROJ#41002 - M/E 9/30/2016	41002	Storm Drain Master Plan	09/30/16	JE011693		17.62
238	PROJ#40016 - M/E 9/30/2016	40016	Project Identification Rep Upd	09/30/16	JE011693		42.31
239	PROJ#41002 - M/E 9/30/2016	41002	Storm Drain Master Plan	09/30/16	JE011693		48.76
240	PROJ#41002 - M/E 9/30/2016	41002	Storm Drain Master Plan	09/30/16	JE011693		36.96
241	PROJ#40016 - M/E 9/30/2016	40016	Project Identification Rep Upd	09/30/16	JE011693		42.31
242	LARRY WALKER ASSOCIATES STORMWTR PERMI	41003	Storm Water Consulting	10/20/16	P0152690	00263503	1,921.25
243	PROJ#41002-M/E 10/31/2016 ICAP	41002	Storm Drain Master Plan	10/31/16	101734		1,378.56
244	PROJ#41002 - M/E 10/31/2016	41002	Storm Drain Master Plan	10/31/16	JE011714		88.12
245	PROJ#41002 - M/E 10/31/2016	41002	Storm Drain Master Plan	10/31/16	JE011714		1,075.03
246	PROJ#41002 - M/E 10/31/2016	41002	Storm Drain Master Plan	10/31/16	JE011714		18.48
247	PROJ#41002 - M/E 10/31/2016	41002	Storm Drain Master Plan	10/31/16	JE011714		88.12
248	WOOD RODGERS 8/1/16-8/31/16 PR	40016	Project Identification Rep Upd	11/01/16	P0154472	00263762	5,432.25
249	MBK ENGINEERS PIR UPDATE PROJE	40016	Project Identification Rep Upd	11/03/16	P0154462	00263849	1,110.00
250	PROJ#41002-M/E 11/30/2016 ICAP	41002	Storm Drain Master Plan	11/30/16	111734		2,837.55
251	PROJ#40016 - M/E 11/30/2016	40016	Project Identification Rep Upd	11/30/16	JE011737		84.58
252	PROJ#41002 - M/E 11/30/2016	41002	Storm Drain Master Plan	11/30/16	JE011737		475.84
253	PROJ#40016-M/E 11/30/2016 ICAP	40016	Project Identification Rep Upd	11/30/16	111734		91.83
254	PROJ#41002 - M/E 11/30/2016	41002	Storm Drain Master Plan	11/30/16	JE011737		458.22
255	PROJ#41002 - M/E 11/30/2016	41002	Storm Drain Master Plan	11/30/16	JE011737		683.10
256	PROJ#41002 - M/E 11/30/2016	41002	Storm Drain Master Plan	11/30/16	JE011737		898.81
257	PROJ#41002 - M/E 11/30/2016	41002	Storm Drain Master Plan	11/30/16	JE011737		97.59
258	LARRY WALKER ASSOCIATES STORMWTR PERMI	41003	Storm Water Consulting	12/08/16	P0152690	00264574	3,410.00
259	WOOD RODGERS 9/1/16-10/31/16 P	40016	Project Identification Rep Upd	12/08/16	P0155252	00264653	2,992.97
260	PROJ#41002 - M/E 12/31/2016	41002	Storm Drain Master Plan	12/31/16	JE011769		684.10
261	PROJ#41002-M/E 12/31/2016 ICAP	41002	Storm Drain Master Plan	12/31/16	121734		1,317.41
262	PROJ#41002 - M/E 12/31/2016	41002	Storm Drain Master Plan	12/31/16	JE011769		212.34
263	PROJ#41002 - M/E 12/31/2016	41002	Storm Drain Master Plan	12/31/16	JE011769		36.96
264	PROJ#41002 - M/E 12/31/2016	41002	Storm Drain Master Plan	12/31/16	JE011769		173.40
265	PROJ#41002 - M/E 12/31/2016	41002	Storm Drain Master Plan	12/31/16	JE011769		70.50
266	PROJ#41002 - M/E 12/31/2016	41002	Storm Drain Master Plan	12/31/16	JE011769		36.11
267	MBK ENGINEERS 11/1/16-11/30/16	40016	Project Identification Rep Upd	01/10/17	P0155606	00265160	92.50
268	SUP - CC 1.18.17 STORM WATER			01/18/17			
269	LARRY WALKER ASSOCIATES STORMWTR PERMI	41003	Storm Water Consulting	01/24/17	P0152690	00265459	3,863.02
270	LARRY WALKER ASSOCIATES STORMWTR PERMI	41003	Storm Water Consulting	01/24/17	P0152690	00265459	7,863.75
271	PROJ#41002 - M/E 1/31/2017	41002	Storm Drain Master Plan	01/31/17	JE011800		17.62
272	PROJ#41002 - M/E 1/31/2017	41002	Storm Drain Master Plan	01/31/17	JE011800		105.74
273	PROJ#41002 - M/E 1/31/2017	41002	Storm Drain Master Plan	01/31/17	JE011800		105.74
274	PROJ#41002 - M/E 1/31/2017	41002	Storm Drain Master Plan	01/31/17	JE011800		105.42
275	PROJ#41002-M/E 01/31/2017 ICAP	41002	Storm Drain Master Plan	01/31/17	11719		1,052.00
276	PROJ#41002 - M/E 1/31/2017	41002	Storm Drain Master Plan	01/31/17	JE011800		634.44
277	SUP - CC 2.16.17 AR 12			02/16/17		35,020.00	
278	DTW AND ASSOCIATES 1/1/17-1/31/17	40016	Project Identification Rep Upd	02/16/17	P0156424	00266040	550.00
279	LARRY WALKER ASSOCIATES STORMWTR PERMI	41003	Storm Water Consulting	02/23/17	P0152690	00266158	490.00
280	PROJ#41002-M/E 02/28/2017 ICAP	41002	Storm Drain Master Plan	02/28/17	21723		5,207.92
281	PROJ#41002 - M/E 2/28/2017	41002	Storm Drain Master Plan	02/28/17	JE011820		499.83
282	PROJ#41002 - M/E 2/28/2017	41002	Storm Drain Master Plan	02/28/17	JE011820		2,355.21
283	PROJ#41002 - M/E 2/28/2017	41002	Storm Drain Master Plan	02/28/17	JE011820		1,503.24
284	PROJ#41002 - M/E 2/28/2017	41002	Storm Drain Master Plan	02/28/17	JE011820		368.06
285	PROJ#41002 - M/E 2/28/2017	41002	Storm Drain Master Plan	02/28/17	JE011820		70.49
286	WOOD RODGERS PROFESSIONAL SRV	41002	Storm Drain Master Plan	03/07/17	P0156794	00266457	6,868.75
287	PROJ#41002 - M/E 3/31/2017	41002	Storm Drain Master Plan	03/31/17	JE011847		193.86
288	PROJ#41002 - M/E 3/31/2017	41002	Storm Drain Master Plan	03/31/17	JE011847		158.61
289	PROJ#41002 - M/E 3/31/2017	41002	Storm Drain Master Plan	03/31/17	JE011847		28.50
290	PROJ#41002 - M/E 3/31/2017	41002	Storm Drain Master Plan	03/31/17	JE011847		3,057.25
291	PROJ#41002 - M/E 3/31/2017	41002	Storm Drain Master Plan	03/31/17	JE011847		97.63
292	PROJ#41002 - M/E 3/31/2017	41002	Storm Drain Master Plan	03/31/17	JE011847		189.37
293	PROJ#41002-M/E 03/31/2017 ICAP	41002	Storm Drain Master Plan	03/31/17	31722		4,044.47
294	WOOD RODGERS SERVICES RENDERED	41002	Storm Drain Master Plan	04/13/17	P0157497	00267558	70,950.08
295	PROJ#41002-M/E 04/30/2017 ICAP	41002	Storm Drain Master Plan	04/30/17	41721		1,988.96
296	PROJ#41002 - M/E 4/30/2017	41002	Storm Drain Master Plan	04/30/17	JE011872		125.09
297	PROJ#41002 - M/E 4/30/2017	41002	Storm Drain Master Plan	04/30/17	JE011872		195.33
298	PROJ#41002 - M/E 4/30/2017	41002	Storm Drain Master Plan	04/30/17	JE011872		176.25
299	PROJ#41002 - M/E 4/30/2017	41002	Storm Drain Master Plan	04/30/17	JE011872		70.28
300	PROJ#41002 - M/E 4/30/2017	41002	Storm Drain Master Plan	04/30/17	JE011872		1,265.01
301	WOOD RODGERS SERVICES RENDERED	41002	Storm Drain Master Plan	05/02/17	P0157880	00267978	190,890.22
302	LARRY WALKER ASSOCIATES STORMWTR PERMI	41003	Storm Water Consulting	05/23/17	P0152690	00268583	1,163.75
303	PROJ#41002 - M/E 5/31/2017	41002	Storm Drain Master Plan	05/31/17	JE011904		140.98
304	PROJ#41002 - M/E 5/31/2017	41002	Storm Drain Master Plan	05/31/17	JE011904		405.55

305	PROJ#41002 - M/E 5/31/2017	41002	Storm Drain Master Plan	05/31/17	JE011904			390.31
306	PROJ#41002 - M/E 5/31/2017	41002	Storm Drain Master Plan	05/31/17	JE011904			36.97
307	PROJ#41002 - M/E 5/31/2017	41002	Storm Drain Master Plan	05/31/17	JE011904			35.25
308	PROJ#41002 - M/E 5/31/2017	41002	Storm Drain Master Plan	05/31/17	JE011904			70.28
309	PROJ#41002 - M/E 5/31/2017	41002	Storm Drain Master Plan	05/31/17	JE011904			563.94
310	PROJ#41002 - M/E 5/31/2017	41002	Storm Drain Master Plan	05/31/17	JE011904			3,935.67
311	PROJ#41002-M/E 05/31/2017 ICAP	41002	Storm Drain Master Plan	05/31/17	51721			6,133.60
312	PROJ#41002 - M/E 5/31/2017	41002	Storm Drain Master Plan	05/31/17	JE011904			70.49
313	WOOD RODGERS APRIL 2017 STORM	41002	Storm Drain Master Plan	06/06/17	P0158503	00268846		203,390.72
314	LARRY WALKER ASSOCIATES STORMWTR PERMI	41002	Storm Drain Master Plan	06/21/17	P0152690	00269261		701.25
315	LARRY WALKER ASSOCIATES STORMWTR PERMI	41003	Storm Water Consulting	06/29/17	P0152690	00269413		2,145.00
316	LARRY WALKER ASSOCIATES STORMWTR PERMI	41003	Storm Water Consulting	06/30/17	P0152690	00269751		1,237.50
317	PROJ#41002 - M/E 6/30/2017	41002	Storm Drain Master Plan	06/30/17	JE011922			176.22
318	PROJ#41002 - M/E 6/30/2017	41002	Storm Drain Master Plan	06/30/17	JE011922			224.56
319	PROJ#41002 - M/E 6/30/2017	41002	Storm Drain Master Plan	06/30/17	JE011922			105.73
320	PROJ#41002 - M/E 6/30/2017	41002	Storm Drain Master Plan	06/30/17	JE011922			342.06
321	PROJ#41002-M/E 06/30/2017 ICAP	41002	Storm Drain Master Plan	06/30/17	61737			2,547.99
322	PROJ#41002 - M/E 6/30/2017	41002	Storm Drain Master Plan	06/30/17	JE011922			198.18
323	SUP - PROJECT IDENTIFICA			06/30/17			(41,656.00)	
324	SUP - STORM DRAIN MASTER			06/30/17			2,271,098.00	
325	SUP - STORMWATER PUMP RE			06/30/17			110,000.00	
326	SUP - 5.18.16 ITEM 4			06/30/17			64,900.00	
327	WOOD RODGERS 6/1/17-6/30/17 PR	41002	Storm Drain Master Plan	06/30/17	P0159754	00269958		170,066.59
328	WOOD RODGERS 5/1/17-5/31/17 PR	41002	Storm Drain Master Plan	06/30/17	P0159754	00269958		239,342.05
329	PROJ#41002 - M/E 6/30/2017	41002	Storm Drain Master Plan	06/30/17	JE011922			1,300.12
330	PROJ#41002 - M/E 7/31/2017	41002	Storm Drain Master Plan	07/31/17	JE011953			2,261.40
331	PROJ#41002 - M/E 7/31/2017	41002	Storm Drain Master Plan	07/31/17	JE011953			177.82
332	PROJ#41002 - M/E 7/31/2017	41002	Storm Drain Master Plan	07/31/17	JE011953			33.90
333	PROJ#41002-M/E 07/31/2017 ICAP	41002	Storm Drain Master Plan	07/31/17	71825			3,086.12
334	PROJ#41002 - M/E 7/31/2017	41002	Storm Drain Master Plan	07/31/17	JE011953			113.16
335	PROJ#41002 - M/E 7/31/2017	41002	Storm Drain Master Plan	07/31/17	JE011953			80.83
336	PROJ#41002 - M/E 8/31/2017	41002	Storm Drain Master Plan	08/31/17	JE011979			456.57
337	PROJ#41002 - M/E 8/31/2017	41002	Storm Drain Master Plan	08/31/17	JE011979			380.72
338	PROJ#41002 - M/E 8/31/2017	41002	Storm Drain Master Plan	08/31/17	JE011979			98.33
339	PROJ#41002-M/E 08/31/2017 ICAP	41002	Storm Drain Master Plan	08/31/17	81834			3,176.92
340	PROJ#41002 - M/E 8/31/2017	41002	Storm Drain Master Plan	08/31/17	JE011979			204.00
341	PROJ#41002 - M/E 8/31/2017	41002	Storm Drain Master Plan	08/31/17	JE011979			186.01
342	PROJ#41002 - M/E 8/31/2017	41002	Storm Drain Master Plan	08/31/17	JE011979			84.55
343	PROJ#41002 - M/E 8/31/2017	41002	Storm Drain Master Plan	08/31/17	JE011979			17.98
344	PROJ#41002 - M/E 8/31/2017	41002	Storm Drain Master Plan	08/31/17	JE011979			1,245.49
345	PROJ#41002 - M/E 8/31/2017	41002	Storm Drain Master Plan	08/31/17	JE011979			71.94
346	LARRY WALKER ASSOCIATES STORMWATER PER	41003	Storm Water Consulting	09/28/17	P0159776	00271412		1,067.50
347	PROJ#41002 - M/E 9/30/2017	41002	Storm Drain Master Plan	09/30/17	JE012007			106.82
348	PROJ#41002 - M/E 9/30/2017	41002	Storm Drain Master Plan	09/30/17	JE012007			1,403.55
349	PROJ#41002 - M/E 9/30/2017	41002	Storm Drain Master Plan	09/30/17	JE012007			248.34
350	PROJ#41002 - M/E 9/30/2017	41002	Storm Drain Master Plan	09/30/17	JE012007			195.84
351	PROJ#41002 - M/E 9/30/2017	41002	Storm Drain Master Plan	09/30/17	JE012007			2,376.92
352	PROJ#41002 - M/E 9/30/2017	41002	Storm Drain Master Plan	09/30/17	JE012007			85.10
353	PROJ#41002 - M/E 9/30/2017	41002	Storm Drain Master Plan	09/30/17	JE012007			356.08
354	PROJ#41002 - M/E 9/30/2017	41002	Storm Drain Master Plan	09/30/17	JE012007			178.04
355	PROJ#41002 - M/E 9/30/2017	41002	Storm Drain Master Plan	09/30/17	JE012007			496.67
356	PROJ#41002-M/E 09/30/2017 ICAP	41002	Storm Drain Master Plan	09/30/17	91826			6,303.14
357	WOOD RODGERS AUGUST 2017, STOR	41002	Storm Drain Master Plan	10/05/17	P0160225	00271613		4,736.90
358	WOOD RODGERS STORM DRAINAGE/ST	41002	Storm Drain Master Plan	10/24/17	P0160347	00271945		705.00
359	WOOD RODGERS STORM DRAINAGE/ST	41002	Storm Drain Master Plan	10/24/17	P0160347	00271945		13,878.62
360	PROJ#41002 - M/E 10/31/2017	41002	Storm Drain Master Plan	10/31/17	JE012033			237.09
361	PROJ#41002 - M/E 10/31/2017	41002	Storm Drain Master Plan	10/31/17	JE012033			70.95
362	PROJ#41002 - M/E 10/31/2017	41002	Storm Drain Master Plan	10/31/17	JE012033			1,773.84
363	PROJ#41002 - M/E 10/31/2017	41002	Storm Drain Master Plan	10/31/17	JE012033			89.04
364	PROJ#41002-M/E 10/31/2017 ICAP	41002	Storm Drain Master Plan	10/31/17	101834			2,511.97
365	DTW AND ASSOCIATES 9/1/17-9/30/17	40016	Project Identification Rep Upd	11/07/17		00272259		825.00
366	PROJ#41002 - M/E 11/30/2017	41002	Storm Drain Master Plan	11/30/17	JE012054			71.22
367	PROJ#41002 - M/E 11/30/2017	41002	Storm Drain Master Plan	11/30/17	JE012054			1,471.68
368	PROJ#41002 - M/E 11/30/2017	41002	Storm Drain Master Plan	11/30/17	JE012054			2,643.99
369	PROJ#41002-M/E 11/30/2017 ICAP	41002	Storm Drain Master Plan	11/30/17	111834			5,326.93
370	PROJ#41002 - M/E 11/30/2017	41002	Storm Drain Master Plan	11/30/17	JE012054			178.65
371	DTW AND ASSOCIATES 10/1/17-10/31/	40016	Project Identification Rep Upd	11/30/17	P0160542	00272712		1,100.00
372	PROJ#41002 - M/E 11/30/2017	41002	Storm Drain Master Plan	11/30/17	JE012054			166.93
373	PROJ#41002 - M/E 11/30/2017	41002	Storm Drain Master Plan	11/30/17	JE012054			71.22
374	LARSEN WURZEL & ASSOCIATES INC 10/1/17-10/31/	40016	Project Identification Rep Upd	12/06/17	P0160558	00272874		5,951.82
375	DTW AND ASSOCIATES 11/1/17-11/30/	40016	Project Identification Rep Upd	12/18/17	P0160665	00273090		550.00
376	WOOD RODGERS OCTOBER 2017, STO	41002	Storm Drain Master Plan	12/21/17	P0160661	00273261		24,972.28
377	PROJ#41002 - M/E 12/31/2017	41002	Storm Drain Master Plan	12/31/17	JE012079			7,579.20
378	PROJ#41002 - M/E 12/31/2017	41002	Storm Drain Master Plan	12/31/17	JE012079			222.65
379	PROJ#41002 - M/E 12/31/2017	41002	Storm Drain Master Plan	12/31/17	JE012079			1,373.01
380	PROJ#41002 - M/E 12/31/2017	41002	Storm Drain Master Plan	12/31/17	JE012079			225.12

381	PROJ#41002 - M/E 12/31/2017	41002	Storm Drain Master Plan	12/31/17	JE012079		350.83
382	PROJ#41002-M/E 12/31/2017 ICAP	41002	Storm Drain Master Plan	12/31/17	121834		11,454.57
383	PROJ#41002 - M/E 12/31/2017	41002	Storm Drain Master Plan	12/31/17	JE012079		37.11
384	PROJ#41002 - M/E 12/31/2017	41002	Storm Drain Master Plan	12/31/17	JE012079		111.46
385	PROJ#41002-M/E 01/31/2018 ICAP	41002	Storm Drain Master Plan	01/31/18	11819		2,429.50
386	PROJ#41002 - M/E 1/31/2018	41002	Storm Drain Master Plan	01/31/18	JE012106		125.76
387	PROJ#41002 - M/E 1/31/2018	41002	Storm Drain Master Plan	01/31/18	JE012106		1,973.88
388	PROJ#41002 - M/E 2/28/2018	41002	Storm Drain Master Plan	02/28/18	JE012124		71.78
389	PROJ#41002 - M/E 2/28/2018	41002	Storm Drain Master Plan	02/28/18	JE012124		35.94
390	PROJ#41002 - M/E 2/28/2018	41002	Storm Drain Master Plan	02/28/18	JE012124		107.81
391	PROJ#41002 - M/E 2/28/2018	41002	Storm Drain Master Plan	02/28/18	JE012124		3,804.22
392	PROJ#41002-M/E 02/28/2018 ICAP	41002	Storm Drain Master Plan	02/28/18	21822		5,265.61
393	PROJ#41002 - M/E 2/28/2018	41002	Storm Drain Master Plan	02/28/18	JE012124		423.14
394	PROJ#41002 - M/E 2/28/2018	41002	Storm Drain Master Plan	02/28/18	JE012124		107.81
395	KRONICK MOSKOVITZ TIEDEMANN 016 FOR 01/25/			03/01/18		00274522	67.50
396	PROJ#41002 - M/E 3/31/2018	41002	Storm Drain Master Plan	03/31/18	JE012157		1,722.63
397	PROJ#41002 - M/E 3/31/2018	41002	Storm Drain Master Plan	03/31/18	JE012157		215.63
398	PROJ#41002 - M/E 3/31/2018	41002	Storm Drain Master Plan	03/31/18	JE012157		71.88
399	PROJ#41002-M/E 03/31/2018 ICAP	41002	Storm Drain Master Plan	03/31/18	31823		2,325.94
400	PROJ#41002-M/E 04/30/2018 ICAP	41002	Storm Drain Master Plan	04/30/18	41828		519.77
401	PROJ#41002 - M/E 4/30/2018	41002	Storm Drain Master Plan	04/30/18	JE012183		359.36
402	PROJ#41002 - M/E 4/30/2018	41002	Storm Drain Master Plan	04/30/18	JE012183		89.84
403	WOOD RODGERS FEB 2018, 116243,	41002	Storm Drain Master Plan	05/24/18	P0161692	00276341	7,336.95
404	WOOD RODGERS DEC 2017, 115649,	41002	Storm Drain Master Plan	05/24/18	P0161692	00276341	10,100.99
405	WOOD RODGERS APRIL 2018, 11766	41002	Storm Drain Master Plan	05/24/18	P0161692	00276341	29,305.85
406	WOOD RODGERS MAR 2018, 116367,	41002	Storm Drain Master Plan	05/24/18	P0161692	00276341	19,659.41
407	WOOD RODGERS NOV 2017, 115648,	41002	Storm Drain Master Plan	05/24/18	P0161692	00276341	17,293.57
408	WOOD RODGERS JAN 2018, 115650,	41002	Storm Drain Master Plan	05/24/18	P0161692	00276341	43,779.20
409	PROJ#41002 - M/E 5/31/2018	41002	Storm Drain Master Plan	05/31/18	JE012213		143.75
410	PROJ#41002 - M/E 5/31/2018	41002	Storm Drain Master Plan	05/31/18	JE012213		125.78
411	PROJ#41002-M/E 05/31/2018 ICAP	41002	Storm Drain Master Plan	05/31/18	51823		311.87
412	LARSEN WURZEL & ASSOCIATES INC 4/1/18-4/30/18	40016	Project Identification Rep Upd	06/07/18	P0161752	00276542	390.00
413	PROJ#41002 - M/E 6/30/2018	41002	Storm Drain Master Plan	06/30/18	JE012234		125.77
414	PROJ#41002 - M/E 6/30/2018	41002	Storm Drain Master Plan	06/30/18	JE012234		71.87
415	PROJ#41002 - M/E 6/30/2018	41002	Storm Drain Master Plan	06/30/18	JE012234		126.64
416	ACCRUAL WOOD ROAGERS 17/18	41002	Storm Drain Master Plan	06/30/18	061870		68,802.63
417	PROJ#41002 - M/E 6/30/2018	41002	Storm Drain Master Plan	06/30/18	JE012234		89.84
418	PROJ#41002 - M/E 6/30/2018	41002	Storm Drain Master Plan	06/30/18	JE012234		143.55
419	PROJ#41002 - M/E 6/30/2018	41002	Storm Drain Master Plan	06/30/18	JE012234		305.44
420	PROJ#41002 - M/E 6/30/2018	41002	Storm Drain Master Plan	06/30/18	JE012234		191.28
421	PROJ#41002-M/E 06/30/2018 ICAP	41002	Storm Drain Master Plan	06/30/18	61835		1,053.93
422	PRIOR YEAR REVERSAL	41002	Storm Drain Master Plan	07/01/18	071963		(68,802.63)
423	WOOD RODGERS 5/1/18-5/31/18 PR	41002	Storm Drain Master Plan	08/30/18	P0162757	00278676	40,409.53
424	WOOD RODGERS 6/1/18-6/30/18 PR	41002	Storm Drain Master Plan	08/30/18	P0162757	00278676	28,393.10
425	WOOD RODGERS 7/1/18-7/31/18 PR	41002	Storm Drain Master Plan	08/30/18	P0162757	00278676	2,535.00
426	PROJ#41002 - M/E 8/31/2018	41002	Storm Drain Master Plan	08/31/18	JE012300		308.68
427	PROJ#41002-M/E 08/31/2018 ICAP	41002	Storm Drain Master Plan	08/31/18	81927		677.09
428	PROJ#41002 - M/E 8/31/2018	41002	Storm Drain Master Plan	08/31/18	JE012300		146.21
429	PROJ#41002 - M/E 8/31/2018	41002	Storm Drain Master Plan	08/31/18	JE012300		129.97
430	PROJ#41002 - M/E 9/30/2018	41002	Storm Drain Master Plan	09/30/18	JE012324		818.42
431	PROJ#41002 - M/E 9/30/2018	41002	Storm Drain Master Plan	09/30/18	JE012324		872.98
432	PROJ#41002 - M/E 9/30/2018	41002	Storm Drain Master Plan	09/30/18	JE012324		320.21
433	PROJ#41002-M/E 09/30/2018 ICAP	41002	Storm Drain Master Plan	09/30/18	91926		2,328.84
434	PROJ#41002 - M/E 10/31/2018	41002	Storm Drain Master Plan	10/31/18	JE012350		72.75
435	PROJ#41002-M/E 10/31/2018 ICAP	41002	Storm Drain Master Plan	10/31/18	101928		875.84
436	PROJ#41002 - M/E 10/31/2018	41002	Storm Drain Master Plan	10/31/18	JE012350		119.97
437	PROJ#41002 - M/E 10/31/2018	41002	Storm Drain Master Plan	10/31/18	JE012350		563.81
438	PROJ#41002 - M/E 11/30/2018	41002	Storm Drain Master Plan	11/30/18	JE012375		400.10
439	PROJ#41002-M/E 11/30/2018 ICAP	41002	Storm Drain Master Plan	11/30/18	111923		610.58
440	PROJ#41002 - M/E 11/30/2018	41002	Storm Drain Master Plan	11/30/18	JE012375		127.31
441	WOOD RODGERS 9/1/18-9/30/18 PR	41002	Storm Drain Master Plan	12/17/18	P0163533	00280881	10,401.45
442	WOOD RODGERS 1/1/18-8/31/18 PR	41002	Storm Drain Master Plan	12/17/18	P0163531	00280881	11,973.08
443	PROJ#41002-M/E 12/31/2018 ICAP	41002	Storm Drain Master Plan	12/31/18	121928		351.50
444	PROJ#41002 - M/E 12/31/2018	41002	Storm Drain Master Plan	12/31/18	JE012402		186.84
445	PROJ#41002 - M/E 12/31/2018	41002	Storm Drain Master Plan	12/31/18	JE012402		116.78
446	PROJ#41002 - M/E 1/31/2019	41002	Storm Drain Master Plan	01/31/19	JE012430		72.76
447	PROJ#41002 - M/E 1/31/2019	41002	Storm Drain Master Plan	01/31/19	JE012430		163.71
448	PROJ#41002 - M/E 1/31/2019	41002	Storm Drain Master Plan	01/31/19	JE012430		109.14
449	PROJ#41002-M/E 01/31/2019 ICAP	41002	Storm Drain Master Plan	01/31/19	11920		400.11
450	WOOD RODGERS INV 122063 1/1/18	41002	Storm Drain Master Plan	02/07/19	P0163827	00281840	24,939.39
451	WOOD RODGERS INV 123301 1/1/18	41002	Storm Drain Master Plan	02/07/19	P0163827	00281840	12,935.00
452	WOOD RODGERS INV 123040 1/1/18	41002	Storm Drain Master Plan	02/07/19	P0163827	00281840	11,997.41
453	PROJ#41002 - M/E 2/28/2019	41002	Storm Drain Master Plan	02/28/19	JE012473		225.48
454	PROJ#41002 - M/E 2/28/2019	41002	Storm Drain Master Plan	02/28/19	JE012473		36.38
455	PROJ#41002-M/E 02/28/2019 ICAP	41002	Storm Drain Master Plan	02/28/19	21923		303.15
456	WOOD RODGERS 1/1/19-1/31/19 PR	41002	Storm Drain Master Plan	03/13/19	P0164063	00282530	44,913.74

457 SUP - DWR GRANT PHASE II EMERG RESP			03/31/19		(160,000.00)		
458 PROJ#41002 - M/E 3/31/2019	41002	Storm Drain Master Plan	03/31/19	JE012504		309.18	
459 PROJ#41002 - M/E 3/31/2019	41002	Storm Drain Master Plan	03/31/19	JE012504		19.07	
460 PROJ#41002 - M/E 3/31/2019	41002	Storm Drain Master Plan	03/31/19	JE012504		581.99	
461 PROJ#41002 - M/E 3/31/2019	41002	Storm Drain Master Plan	03/31/19	JE012504		373.76	
462 PROJ#41002 - M/E 3/31/2019	41002	Storm Drain Master Plan	03/31/19	JE012504		127.31	
463 PROJ#41002-M/E 03/31/2019 ICAP	41002	Storm Drain Master Plan	03/31/19	31925		1,802.32	
464 PROJ#41002 - M/E 3/31/2019	41002	Storm Drain Master Plan	03/31/19	JE012504		145.50	
465 PROJ#41002 - M/E 4/30/2019	41002	Storm Drain Master Plan	04/30/19	JE012534		418.31	
466 PROJ#41002 - M/E 4/30/2019	41002	Storm Drain Master Plan	04/30/19	JE012534		2,600.81	
467 PROJ#41002 - M/E 4/30/2019	41002	Storm Drain Master Plan	04/30/19	JE012534		72.75	
468 PROJ#41002-M/E 04/30/2019 ICAP	41002	Storm Drain Master Plan	04/30/19	41932		3,684.74	
469 PROJ#41002 - M/E 4/30/2019	41002	Storm Drain Master Plan	04/30/19	JE012534		90.94	
470 WOOD RODGERS INV 125583 PROFES	41002	Storm Drain Master Plan	05/29/19	P0164458		48,678.38	
471 WOOD RODGERS INV 125132 PROFES	41002	Storm Drain Master Plan	05/29/19	P0164458		49,066.16	
472 WOOD RODGERS INV 126524 PROFES	41002	Storm Drain Master Plan	05/29/19	P0164458		20,875.22	
473							
474							
475 5535 Capital Outlay							
476 RECORD CAPITAL OUTLAY RCL			06/30/14	0614116		39,467.65	Movement of capital outlay from object code 5530
477 RECORD CAPITAL OUTLAY 14/15			06/30/15	615112		58,652.48	Movement of capital outlay from object code 5530
478 RECORD CAPITAL OUTLAY 15/16			06/30/16	GB016608		759,833.98	Movement of capital outlay from object code 5530
479							
480							
481							
482							
483							
484							
485 5310 Contribution to Other Agencies							
486 CC10.17.18 RES18-74 BRDGWY DRN			10/17/18	101923		1,000,000.00	Transfer of Flood In-Lieu Impact Fee funds for the WSAFCA Bridgeway Drain Improvement Project.
487 SUP - CC10.17.18 RES 18-74 BRDGWYDRN			10/17/18		1,000,000.00		
488							
489							
490							
491							
492 5950 Transfer Out							
493 COUNCIL APPROVED			07/01/13		100,191.00		
494 C.C. APPROVED 7/17/2013			07/01/13	071401		8,349.00	Public Works administrative support allocation
495 C.C. APPROVED 7/17/2013			08/01/13	081401		8,349.00	Public Works administrative support allocation
496 C.C. APPROVED 7/17/2013			09/01/13	091401		8,349.00	Public Works administrative support allocation
497 C.C. APPROVED 7/17/2013			10/01/13	101401		8,349.00	Public Works administrative support allocation
498 C.C. APPROVED 7/17/2013			11/01/13	111401		8,349.00	Public Works administrative support allocation
499 C.C. APPROVED 7/17/2013			12/01/13	121401		8,349.00	Public Works administrative support allocation
500 C.C. APPROVED 7/17/2013			01/01/14	011401		8,349.00	Public Works administrative support allocation
501 C.C. APPROVED 7/17/2013			02/01/14	021401		8,349.00	Public Works administrative support allocation
502 C.C. APPROVED 7/17/2013			03/01/14	031401		8,349.00	Public Works administrative support allocation
503 C.C. APPROVED 7/17/2013			04/01/14	041401		8,349.00	Public Works administrative support allocation
504 C.C. APPROVED 7/17/2013			05/01/14	051401		8,349.00	Public Works administrative support allocation
505 C.C. APPROVED 7/17/2013			06/01/14	061401		8,352.00	Public Works administrative support allocation
506 COUNCIL APPROVED			07/01/14		102,178.00		
507 PW SUPPORT (229TO610)			07/31/14	071501		8,515.00	Public Works administrative support allocation
508 96/97 CDBG REHAB (229TO288)			07/31/14	071501		567.00	Entry error - corrected on 6/30/15
509 PW SUPPORT (229TO610)			08/31/14	081501		8,515.00	Public Works administrative support allocation
510 96/97 CDBG REHAB (229TO288)			08/31/14	081501		567.00	Entry error - corrected on 6/30/15
511 96/97 CDBG REHAB (229TO288)			09/30/14	091501		567.00	Entry error - corrected on 6/30/15
512 PW SUPPORT (229TO610)			09/30/14	091501		8,515.00	Public Works administrative support allocation
513 96/97 CDBG REHAB (229TO288)			10/31/14	101501		567.00	Entry error - corrected on 6/30/15
514 PW SUPPORT (229TO610)			10/31/14	101501		8,515.00	Public Works administrative support allocation
515 PW SUPPORT (229TO610)			11/30/14	111501		8,515.00	Public Works administrative support allocation
516 96/97 CDBG REHAB (229TO288)			11/30/14	111501		567.00	Entry error - corrected on 6/30/15
517 96/97 CDBG REHAB (229TO288)			12/31/14	121501		567.00	Entry error - corrected on 6/30/15
518 PW SUPPORT (229TO610)			12/31/14	121501		8,515.00	Public Works administrative support allocation
519 96/97 CDBG REHAB (229TO288)			01/31/15	011501		567.00	Entry error - corrected on 6/30/15
520 PW SUPPORT (229TO610)			01/31/15	011501		8,515.00	Public Works administrative support allocation
521 PW SUPPORT (229TO610)			02/28/15	021501		8,515.00	Public Works administrative support allocation
522 96/97 CDBG REHAB (229TO288)			02/28/15	021501		567.00	Entry error - corrected on 6/30/15
523 PW SUPPORT (229TO610)			03/31/15	031501		8,515.00	Public Works administrative support allocation
524 96/97 CDBG REHAB (229TO288)			03/31/15	031501		567.00	Entry error - corrected on 6/30/15
525 96/97 CDBG REHAB (229TO288)			04/30/15	041501		567.00	Entry error - corrected on 6/30/15
526 PW SUPPORT (229TO610)			04/30/15	041501		8,515.00	Public Works administrative support allocation
527 PW SUPPORT (229TO610)			05/31/15	051501		8,515.00	Public Works administrative support allocation
528 96/97 CDBG REHAB (229TO288)			05/31/15	051501		567.00	Entry error - corrected on 6/30/15
529 AUDITOR AJE #14			06/30/15	CL061507		(6,800.00)	Correcting entry
530 SUP - ADJ. BUDGT/INTRFND TRNF			06/30/15		1,331,750.12		
531 TRNF O&M DISTR. TO NEW RD811			06/30/15	61592		324,950.12	Transfer funding for O&M related to new RD811
532 PW SUPPORT (229TO610)			06/30/15	061501		8,513.00	Public Works administrative support allocation

533	96/97 CDBG REHAB (229TO288)			06/30/15	061501		563.00	Entry error - corrected on 6/30/15
534	#15024 TRNF 229TO205	15024	Cillage Parkway/PB Bridge to Str	06/30/15	61591		1,000,000.00	Transfer to fund project #15024 Vil Prkwy/PB Bridge to Stoneg
535	COUNCIL APPROVED			07/01/15		95,393.00		
536	P.W. SUPPORT			07/01/15	71601		7,949.00	Public Works administrative support allocation
537	P.W. SUPPORT			08/01/15	81601		7,949.00	Public Works administrative support allocation
538	P.W. SUPPORT			09/01/15	91601		7,949.00	Public Works administrative support allocation
539	P.W. SUPPORT			10/01/15	101601		7,949.00	Public Works administrative support allocation
540	P.W. SUPPORT			11/01/15	111601		7,949.00	Public Works administrative support allocation
541	P.W. SUPPORT			12/01/15	121601		7,949.00	Public Works administrative support allocation
542	P.W. SUPPORT			01/01/16	11601		7,949.00	Public Works administrative support allocation
543	P.W. SUPPORT			02/01/16	21601		7,949.00	Public Works administrative support allocation
544	P.W. SUPPORT			03/01/16	31601		7,949.00	Public Works administrative support allocation
545	P.W. SUPPORT			04/01/16	41601		7,949.00	Public Works administrative support allocation
546	P.W. SUPPORT			05/01/16	51601		7,949.00	Public Works administrative support allocation
547	P.W. SUPPORT			06/01/16	61601		7,954.00	Public Works administrative support allocation
548	P.W. SUPPORT			07/01/16	71701		8,134.00	Public Works administrative support allocation
549	COUNCIL APPROVED			07/01/16		97,615.00		
550	P.W. SUPPORT			08/01/16	81701		8,134.00	Public Works administrative support allocation
551	P.W. SUPPORT			09/01/16	91701		8,134.00	Public Works administrative support allocation
552	P.W. SUPPORT			10/01/16	101701		8,134.00	Public Works administrative support allocation
553	P.W. SUPPORT			11/01/16	111701		8,134.00	Public Works administrative support allocation
554	P.W. SUPPORT			12/01/16	121701		8,134.00	Public Works administrative support allocation
555	P.W. SUPPORT			01/01/17	11701		8,134.00	Public Works administrative support allocation
556	P.W. SUPPORT			02/01/17	21701		8,134.00	Public Works administrative support allocation
557	P.W. SUPPORT			03/01/17	31701		8,134.00	Public Works administrative support allocation
558	P.W. SUPPORT			04/01/17	41701		8,134.00	Public Works administrative support allocation
559	P.W. SUPPORT			05/01/17	51701		8,134.00	Public Works administrative support allocation
560	P.W. SUPPORT			06/01/17	61701		8,141.00	Public Works administrative support allocation
561	AJE #37 TRU-UP OVERHEAD ALLOCA			06/30/17	0617135		(6,911.00)	Public Works administrative support allocation true-up
562	TRNF 229 TO 40615027	15027	Grand Gateway Infrastructure Pr	06/30/18	61885		300,000.00	Transfer to fund project #15027 Grand Gateway Infr. Garden to 5th
563	SUP - TRNF 229 TO 40615027			06/30/18		300,000.00		
564	SUP - TRNF 229TO208/52068 CITY STDUP			07/01/18		50,000.00		
565	TRNF 229TO208/52068 CITY STDUP	52068	City Standard Spec Update Proje	07/01/18	071929		50,000.00	City Standard Specs Update Project
566								
567								
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570								
571								
572								
573								
574								
575								
576								
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578								
						Transfer Out Total:	2,077,127.12	2,063,416.12
						Administrative Charges Total:	2,077,127.12	2,063,416.12
						Interfund Transfer Total:	3,077,127.12	3,063,416.12
						Flood Protection In Lieu Total:	8,917,616.12	5,653,386.55
						Grand Totals:	8,917,616.12	5,653,386.55

7/1/2013 thru 6/30/2019

Fund: 229
Activity: 0

Flood Protection In Lieu
Flood Protection In- Lieu

<u>Description</u>	<u>Date</u>	<u>Ref Num.</u>	<u>Ck. Num.</u>	<u>Appropriation</u>	<u>ncumbrances</u>	<u>Trans. Amt</u>	<u>Description</u>
4300 Interest-Other							
AJE#40 MARKET VALUE ADJ	06/30/17	0617136				(5,656.00)	
RV PY AJE#40	07/01/17	071869				5,656.00	
MVA FOR 229-0000	06/30/18	61860				(20,073.77)	
MVA FOR 229-0000	07/01/18	071927				20,073.77	
Interest-Other Total:							
4301 Investment Pool Earnings							
COUNCIL APPROVED	07/01/13			169.00			
INTEREST FOR 229-0000 8/2013	08/31/13	81422				50.34	
INTEREST FOR 229-0000 9/2013	09/30/13	91422				52.02	
INTEREST FOR 229-0000 10/2013	10/31/13	101422				868.40	
INTEREST FOR 229-0000 11/2013	11/30/13	111422				61.65	
INTEREST FOR 229-0000 1/2014	01/31/14	11422				647.36	
INTEREST FOR 229-0000 2/2014	02/28/14	21422				91.63	
INTEREST FOR 229-0000 3/2014	03/31/14	31422				50.52	
INTEREST FOR 229-0000 4/2014	04/30/14	41422				702.86	
INTEREST FOR 229-0000 5/2014	05/31/14	51422				52.95	
INTEREST FOR 229-0000 6/2014	06/30/14	61422				708.64	
COUNCIL APPROVED	07/01/14			175.00			
INTEREST FOR 229-0000 7/2014	07/31/14	71522				61.34	
INTEREST FOR 229-0000 8/2014	08/31/14	81522				52.26	
INTEREST FOR 229-0000 9/2014	09/30/14	91522				42.74	
INTEREST FOR 229-0000 10/2014	10/31/14	101522				1,101.32	
INTEREST FOR 229-0000 11/2014	11/30/14	111522				47.84	
INTEREST FOR 229-0000 12/2014	12/31/14	121522				95.20	
INTEREST FOR 229-0000 1/2015	01/31/15	11522				1,422.52	
INTEREST FOR 229-0000 2/2015	02/28/15	21522				50.02	
INTEREST FOR 229-0000 3/2015	03/31/15	31522				61.74	
INTEREST FOR 229-0000 4/2015	04/30/15	41522				1,599.99	
INTEREST FOR 229-0000 5/2015	05/31/15	51522				65.25	
INTEREST FOR 229-0000 6/2015	06/30/15	61522				5,321.76	
INTEREST FOR 229-0000 7/2015	07/31/15	71617				597.94	
INTEREST FOR 229-0000 8/2015	08/31/15	81617				843.25	
INTEREST FOR 229-0000 9/2015	09/30/15	91617				1,204.72	
INTEREST FOR 229-0000 10/2015	10/31/15	101617				2,311.61	
INTEREST FOR 229-0000 11/2015	11/30/15	111617				511.35	
INTEREST FOR 229-0000 12/2015	12/31/15	121617				412.04	
INTEREST FOR 229-0000 1/2016	01/31/16	11617				2,406.66	
INTEREST FOR 229-0000 2/2016	02/29/16	21617				264.00	
INTEREST FOR 229-0000 3/2016	03/31/16	31617				1,357.84	
INTEREST FOR 229-0000 4/2016	04/30/16	41617				2,691.29	
INTEREST FOR 229-0000 5/2016	05/31/16	51617				936.31	
INTEREST FOR 229-0000 6/2016	06/30/16	61617				9,727.07	
INTEREST FOR 229-0000 7/2016	07/31/16	71717				914.77	
INTEREST FOR 229-0000 8/2016	08/31/16	81717				1,245.67	

INTEREST FOR 229-0000 9/2016	09/30/16	91717	1,628.12
INTEREST FOR 229-0000 10/2016	10/31/16	101717	3,363.84
INTEREST FOR 229-0000 11/2016	11/30/16	111717	1,329.64
INTEREST FOR 229-0000 12/2016	12/31/16	121717	1,303.67
INTEREST FOR 229-0000 1/2017	01/31/17	11717	2,879.50
INTEREST FOR 229-0000 2/2017	02/28/17	21717	1,626.16
INTEREST FOR 229-0000 3/2017	03/31/17	31717	1,714.43
INTEREST FOR 229-0000 4/2017	04/30/17	41717	4,007.19
INTEREST FOR 229-0000 5/2017	05/31/17	51717	1,295.86
INTEREST FOR 229-0000 6/2017	06/30/17	61717	3,472.81
INTEREST FOR 229-0000 7/2017	07/31/17	71817	814.93
INTEREST FOR 229-0000 8/2017	08/31/17	81817	1,201.34
INTEREST FOR 229-0000 9/2017	09/30/17	91817	13.74
INTEREST FOR 229-0000 10/2017	10/31/17	101817	6,249.64
INTEREST FOR 229-0000 11/2017	11/30/17	111817	1,421.15
INTEREST FOR 229-0000 12/2017	12/31/17	121819	1,162.54
INTEREST FOR 229-0000 1/2018	01/31/18	11817	5,930.24
INTEREST FOR 229-0000 2/2018	02/28/18	21817	1,412.95
INTEREST FOR 229-0000 3/2018	03/31/18	31817	1,223.76
INTEREST FOR 229-0000 4/2018	04/30/18	41817	7,861.17
INTEREST FOR 229-0000 5/2018	05/31/18	51817	1,253.47
INTEREST FOR 229-0000 6/2018	06/30/18	61817	8,000.52
INTEREST FOR 229-0000 7/2018	07/31/18	71917	2,710.22
INTEREST FOR 229-0000 8/2018	08/31/18	81917	2,890.90
INTEREST FOR 229-0000 9/2018	09/30/18	91917	2,281.38
INTEREST FOR 229-0000 10/2018	10/31/18	101917	9,456.79
INTEREST FOR 229-0000 11/2018	11/30/18	111918	2,966.76
INTEREST FOR 229-0000 12/2018	12/31/18	121917	2,062.58
INTEREST FOR 229-0000 1/2019	01/31/19	11917	8,456.46
INTEREST FOR 229-0000 2/2019	02/28/19	21917	2,690.14
INTEREST FOR 229-0000 3/2019	03/31/19	31917	1,647.35
Investment Pool Earnings Total:		<u>344.00</u>	<u>132,962.12</u>

Use of Money Total: 344.00 132,962.12

4715 Other Fees

COUNCIL APPROVED	07/01/13		895,000.00	
SUNSERI ASSOCIA12-0220	07/12/13	JE010202		353,632.00
NGVB LLC 13-0131	07/15/13	JE010203		854.00
EVOLV DEVELOPME13-0230	07/22/13	JE010223		3,049.00
EVOLV DEVELOPME13-0228	07/22/13	JE010223		3,049.00
EVOLV DEVELOPME13-0229	07/22/13	JE010223		2,195.00
SUNSERI ASSOCIA13BRG-002	08/06/13	JE010246		436.00
SUNSERI ASSOCIA13BRG-000	08/06/13	JE010246		436.00
SUNSERI ASSOCIA13BRG-001	08/06/13	JE010246		229.00
SUNSERI ASSOCIA13BRG-003	08/06/13	JE010246		2,298.00
SUNSERI ASSOCIA13BRG-003	08/06/13	JE010246		436.00
SUNSERI ASSOCIA13BRG-001	08/06/13	JE010246		436.00
SUNSERI ASSOCIA13BRG-002	08/06/13	JE010246		436.00
SUNSERI ASSOCIA13BRG-003	08/06/13	JE010246		436.00
SUNSERI ASSOCIA13BRG-000	08/06/13	JE010246		229.00
SUNSERI ASSOCIA13BRG-002	08/06/13	JE010246		436.00

SUNSERI ASSOCIA13BRG-001	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-000	08/06/13	JE010246	229.00
SUNSERI ASSOCIA13BRG-002	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-001	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-001	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-003	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-002	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-001	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-003	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-002	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-001	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-003	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-002	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-001	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-003	08/06/13	JE010246	2,298.00
SUNSERI ASSOCIA13BRG-003	08/06/13	JE010246	2,298.00
SUNSERI ASSOCIA13BRG-002	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-000	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-002	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-002	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-003	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-000	08/06/13	JE010246	229.00
SUNSERI ASSOCIA13BRG-001	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-001	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-000	08/06/13	JE010246	2,298.00
SUNSERI ASSOCIA13BRG-000	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-002	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-000	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13BRG-001	08/06/13	JE010246	436.00
SUNSERI ASSOCIA13-0234	08/07/13	JE010310	4,824.81
CHAMPAS CONSTRU13-0244	08/08/13	JE010315	2,246.59
REGIS CONTRACTO13-0165	08/13/13	JE010321	137.00
REGIS CONTRACTO13-0172	08/13/13	JE010321	436.00
REGIS CONTRACTO13-0169	08/13/13	JE010321	436.00
REGIS CONTRACTO13-0168	08/13/13	JE010321	436.00
REGIS CONTRACTO13-0173	08/13/13	JE010321	436.00
REGIS CONTRACTO13-0167	08/13/13	JE010321	436.00
REGIS CONTRACTO13-0164	08/13/13	JE010321	137.00
REGIS CONTRACTO13-0170	08/13/13	JE010321	436.00
REGIS CONTRACTO13-0166	08/13/13	JE010321	436.00
REGIS CONTRACTO13-0171	08/13/13	JE010321	436.00
FROST CONSTRUCT13-0094	08/22/13	JE010357	33,812.18
O/B 13-0253	09/12/13	JE010428	854.00
DISCOVERY BUILD13-0283	09/16/13	JE010429	3,049.00
DISCOVERY BUILD13-0284	09/16/13	JE010429	2,195.00
DISCOVERY BUILD13-0287	09/16/13	JE010429	3,049.00
DISCOVERY BUILD13-0288	09/16/13	JE010429	3,049.00
DISCOVERY BUILD13-0286	09/16/13	JE010429	2,195.00
DISCOVERY BUILD13-0285	09/16/13	JE010429	3,049.00
DISCOVERY BUILD13-0289	09/16/13	JE010429	2,195.00
REGIS CONTRACTO13-0161	09/18/13	JE010432	436.00
REGIS CONTRACTO13-0159	09/18/13	JE010432	436.00
REGIS CONTRACTO13-0160	09/18/13	JE010432	436.00
REGIS CONTRACTO13-0162	09/18/13	JE010432	436.00
REGIS CONTRACTO13-0163	09/18/13	JE010432	436.00

BROWN CONSTRUCT13-0259	09/19/13	JE010433		75,375.00
EVOLV DEVELOPME33911	10/29/13	JE010545		3,049.00
EVOLV DEVELOPME37639	10/29/13	JE010545		2,195.00
BISLA BALVIR S37620	11/04/13	JE010551		854.00
SHERGILL JASWIN29172	11/07/13	JE010593		7,614.00
CHAMPION CONTRA37824	11/12/13	JE010598		4,800.00
CHRIS DELLARING37770	11/13/13	JE010597		15,000.00
CHRIS DELLARING37772	11/13/13	JE010597		2,535.00
AD SEENO CONSTR37582	11/21/13	JE010619		3,049.00
AD SEENO CONSTR37583	11/21/13	JE010619		3,049.00
AD SEENO CONSTR37584	11/21/13	JE010619		3,049.00
AD SEENO CONSTR37581	11/21/13	JE010619		3,049.00
EVOLV DEVELOPM 13-0364	12/12/13	JE010696		2,195.00
EVOLV DEVELOPM 13-0357	12/12/13	JE010696		2,195.00
EVOLV DEVELOPM 13-0358	12/12/13	JE010696		3,049.00
EVOLV DEVELOPM 13-0362	12/12/13	JE010696		2,195.00
EVOLV DEVELOPM 13-0359	12/12/13	JE010696		3,049.00
EVOLV DEVELOPM 13-0360	12/12/13	JE010696		3,049.00
NGVB LLC 13-0402	01/07/14	JE010760		281.00
MARK III CONST 13-0424	01/21/14	JE010769		324.34
AD SEENO CONSTRUCTION COMPANY 13-0339, 2735	02/05/14	P0135213	00238975	(854.00)
GOKART RACER S 13-0429	02/12/14	JE010838		8,871.19
ALBERT D SEENO 14-0005	02/18/14	JE010839		2,195.00
ALBERT D SEENO 14-0007	02/18/14	JE010839		3,049.00
ALBERT D SEENO 14-0011	02/18/14	JE010839		3,049.00
ALBERT D SEENO 14-0010	02/18/14	JE010839		3,049.00
ALBERT D SEENO 14-0008	02/18/14	JE010839		3,049.00
ALBERT D SEENO 14-0009	02/18/14	JE010839		3,049.00
HUTSON SAMUEL 13-0404	02/26/14	JE010844		854.00
JOHN MORRISON 14-0111	03/19/14	JE010861		776.74
ALBERT D SEENO 14-0036	03/27/14	JE010866		3,049.00
ALBERT D SEENO 14-0037	03/27/14	JE010866		3,049.00
ALBERT D SEENO 14-0023	03/27/14	JE010866		3,049.00
ALBERT D SEENO 14-0022	03/27/14	JE010866		3,049.00
ALBERT D SEENO 14-0025	03/27/14	JE010866		2,195.00
ALBERT D SEENO 14-0035	03/27/14	JE010866		2,195.00
ALBERT D SEENO 14-0024	03/27/14	JE010866		2,195.00
ALBERT D SEENO 14-0038	03/27/14	JE010866		3,049.00
JOHN MORRISON INC. 3620 INDUSTRIA	04/07/14	P0136305	00240592	(155.56)
THE REALTY ASS 14-0160	04/10/14	JE010880		311,310.00
WEST SACRAMENT 14-0127	04/23/14	JE010892		136,493.12
ALBERT D SEENO 14-0056	04/29/14	JE010895		2,195.00
ALBERT D SEENO 14-0057	04/29/14	JE010895		3,049.00
ALBERT D SEENO 14-0058	04/29/14	JE010895		3,049.00
ALBERT D SEENO 14-0059	04/29/14	JE010895		3,049.00
EVOLV DEVELOPM 13-0232	05/07/14	JE010901		2,195.00
POTTER - TAYLO 14-0148	06/10/14	JE010925		35,987.95
S E HARRISON I 14-0063	06/17/14	JE010929		2,930.00
ALBERT D. SEEN 14-0298	06/18/14	JE010930		3,132.00
ALBERT D. SEEN 14-0296	06/18/14	JE010930		3,132.00
ALBERT D. SEEN 14-0269	06/18/14	JE010930		3,132.00
ALBERT D. SEEN 14-0299	06/18/14	JE010930		3,132.00

ALBERT D. SEEN 14-0295	06/18/14	JE010930		3,132.00
ALBERT D. SEEN 14-0297	06/18/14	JE010930		3,132.00
ALBERT D. SEEN 14-0294	06/18/14	JE010930		2,255.00
ALBERT D. SEEN 14-0265	06/18/14	JE010930		2,255.00
COUNCIL APPROVED	07/01/14		800,000.00	
EVOLV DEVELOPM 14-0319	07/16/14	JE010966		3,132.00
EVOLV DEVELOPM 14-0326	07/16/14	JE010966		2,255.00
EVOLV DEVELOPM 14-0321	07/16/14	JE010966		3,132.00
EVOLV DEVELOPM 14-0323	07/16/14	JE010966		3,132.00
EVOLV DEVELOPM 14-0325	07/16/14	JE010966		3,132.00
EVOLV DEVELOPM 14-0318	07/16/14	JE010966		3,132.00
EVOLV DEVELOPM 14-0322	07/16/14	JE010966		3,132.00
EVOLV DEVELOPM 14-0327	07/16/14	JE010966		2,255.00
EVOLV DEVELOPM 14-0355	07/16/14	JE010966		2,255.00
CLARK PACIFIC 14-0344	08/04/14	JE010982		3,791.89
AD SEENO CONST 14-0264	08/20/14	JE010993		2,255.00
AD SEENO CONST 14-0268	08/20/14	JE010993		3,132.00
AD SEENO CONST 14-0267	08/20/14	JE010993		3,132.00
AD SEENO CONST 14-0266	08/20/14	JE010993		3,132.00
DESCOR INC 14-0067	09/02/14	JE011005		2,987.37
JOSH HECKMAN C 14-0342	09/16/14	JE011021		1,146.40
XL CONSTRUCTIO 14-0437	10/07/14	JE011042		51,103.20
OLGA PISKULYOV 14-0438	10/07/14	JE011042		3,132.00
AD SEENO CONST 14-0488	10/16/14	JE011049		2,255.00
AD SEENO CONST 14-0490	10/16/14	JE011049		2,255.00
AD SEENO CONST 14-0491	10/16/14	JE011049		3,132.00
AD SEENO CONST 14-0492	10/16/14	JE011049		3,132.00
AD SEENO CONST 14-0489	10/16/14	JE011049		2,255.00
AD SEENO CONST 14-0493	10/16/14	JE011049		3,132.00
AD SEENO CONST 14-0494	10/16/14	JE011049		3,132.00
THE REALTY ASS 14-0429	10/22/14	JE011053		56,925.09
EVOLV DEVELOPM 14-0362	10/27/14	JE011058		2,255.00
ALL PHASE CONS 14-0083	10/27/14	JE011058		2,255.00
EVOLV DEVELOPM 14-0363	10/31/14	JE011060		2,255.00
THE REALTY ASS 14-0429	10/31/14	JE011060		552,707.84
RIVERVIEW INTE 14-0341	11/20/14	JE011077		5,892.50
AD SEENO CONST 14-0578	12/10/14	JE011089		3,132.00
AD SEENO CONST 14-0579	12/10/14	JE011089		3,132.00
AD SEENO CONST 14-0580	12/10/14	JE011089		3,132.00
AD SEENO CONST 14-0581	12/10/14	JE011089		3,132.00
AD SEENO CONST 14-0577	12/10/14	JE011089		2,255.00
AD SEENO CONST 14-0576	12/10/14	JE011089		2,255.00
THE REALTY ASS 14-0450	12/11/14	JE011090		178,758.23
THE REALTY ASS 14-0448	12/11/14	JE011090		163,166.22
JACKRABBIT BRE 14-0316	12/16/14	JE011096		2,050.27
BOGLE VINEYARD 14-0375	12/17/14	JE011097		287,690.47
AMERICAN INVES 14-0216	12/22/14	JE011101		2,255.00
RIVERVIEW INTERNATIONAL 14-0341, 2445	01/06/15	P0141033	00247374	(3,252.60)
RIVERVIEW INTERNATIONAL 14-0341, 2445	01/07/15	P0141033	00247374	3,252.60
RIVERVIEW INTERNATIONAL 14-0341, 2445	01/08/15	P0141033	00247493	(3,252.60)
EVOLV DEVELOPM 14-0371	01/14/15	JE011123		3,132.00
EVOLV DEVELOPM 14-0370	01/14/15	JE011123		3,132.00

EVOLV DEVELOPM 14-0481	01/14/15	JE011123	2,255.00
RODEWAY INN CA 14-0560	01/28/15	JE011133	945.40
ALBERT SEENO C 15-0018	02/03/15	JE011137	2,316.00
ALBERT SEENO C 15-0022	02/03/15	JE011137	3,216.00
ALBERT SEENO C 15-0020	02/03/15	JE011137	3,216.00
ALBERT SEENO C 15-0024	02/03/15	JE011137	3,216.00
ALBERT SEENO C 15-0026	02/03/15	JE011137	3,216.00
ALBERT SEENO C 15-0015	02/03/15	JE011137	2,316.00
ALBERT SEENO C 15-0028	02/03/15	JE011137	3,216.00
ALBERT SEENO C 15-0014	02/03/15	JE011137	2,316.00
EVOLUTION HOME 14-0369	02/17/15	JE011144	3,132.00
EVOLUTION HOME 14-0368	02/17/15	JE011144	3,132.00
EVOLUTION HOME 14-0360	02/17/15	JE011144	2,255.00
EVOLUTION HOME 14-0361	02/17/15	JE011144	2,255.00
NEXT LEVEL WAR 14-0591	03/02/15	JE011157	902.02
SMART GROWTH I 14BRG-000	03/06/15	JE011161	1,667.25
EVOLV DEVELOPM 14-0324	03/10/15	JE011163	3,132.00
EVOLV DEVELOPM 14-0482	03/10/15	JE011163	2,255.00
YUSUFZAI ABDUL 15-0006	03/16/15	JE011168	901.00
WILLIAM DALBY 14-0545	03/18/15	JE011170	877.00
RIVERA IGNACIO 14-0440	03/30/15	JE011179	3,332.00
EVOLUTION HOME 14-0364	04/06/15	JE011189	2,255.00
EVOLUTION HOME 14-0480	04/06/15	JE011189	2,255.00
EVOLUTION HOME 14-0374	04/06/15	JE011189	3,132.00
EVOLUTION HOME 14-0366	04/06/15	JE011189	3,132.00
EVOLUTION HOME 14-0367	04/06/15	JE011189	3,132.00
EVOLUTION HOME 14-0373	04/06/15	JE011189	3,132.00
ALBERT D SEENO 15-0127	04/09/15	JE011192	2,316.00
ALBERT D SEENO 15-0133	04/09/15	JE011192	3,216.00
ALBERT D SEENO 15-0134	04/09/15	JE011192	3,216.00
ALBERT D SEENO 15-0129	04/09/15	JE011192	3,216.00
ALBERT D SEENO 15-0125	04/09/15	JE011192	2,316.00
ALBERT D SEENO 15-0138	04/09/15	JE011192	3,216.00
ALBERT D SEENO 15-0122	04/09/15	JE011192	2,316.00
ALBERT D SEENO 15-0136	04/09/15	JE011192	3,216.00
C F Y DEVELOPM 15-0069	04/15/15	JE011199	990.57
DENALI HOMES I 15-0059	04/16/15	JE011200	2,316.00
DENALI HOMES I RT CK REIM	04/24/15	JE011205	2,316.00
EVOLV DEVELOPM 14-0359	04/29/15	JE011208	2,255.00
NSF APR '15	04/30/15	041521	(2,316.00)
ALBERT D. SEEN 15-0180	05/11/15	JE011217	2,316.00
ALBERT D. SEEN 15-0182	05/11/15	JE011217	3,216.00
ALBERT D. SEEN 15-0188	05/11/15	JE011217	3,216.00
ALBERT D. SEEN 15-0191	05/11/15	JE011217	2,316.00
ALBERT D. SEEN 15-0184	05/11/15	JE011217	3,216.00
ALBERT D. SEEN 15-0186	05/11/15	JE011217	3,216.00
DELTA LANE HOU 15BRG-000	05/12/15	JE011218	9,985.40
FRANCISCO GALV 15-0047	06/08/15	JE011238	2,316.00
RIDGE CAPITAL, 15-0085	06/10/15	JE011241	52,281.20
ALBERT D SEENO 15-0224	06/11/15	JE011242	3,216.00
ALBERT D SEENO 15-0221	06/11/15	JE011242	3,216.00
ALBERT D SEENO 15-0219	06/11/15	JE011242	2,316.00

ALBERT D SEENO 15-0228	06/11/15	JE011242	3,216.00
ALBERT D SEENO 15-0226	06/11/15	JE011242	3,216.00
ALBERT D SEENO 15-0230	06/11/15	JE011242	3,216.00
EVOLV DEVELOPM 14-0524	06/24/15	JE011255	2,255.00
EVOLV DEVELOPM 14-0483	06/24/15	JE011255	2,255.00
EVOLV DEVELOPM 14-0527	06/24/15	JE011255	3,132.00
EVOLV DEVELOPM 15-0269	07/20/15	JE011274	2,316.00
ALBERT D SEENO 15-0289	08/31/15	JE011314	3,216.00
ALBERT D SEENO 15-0290	08/31/15	JE011314	3,216.00
ALBERT D SEENO 15-0292	08/31/15	JE011314	3,216.00
ALBERT D SEENO 15-0260	08/31/15	JE011314	3,216.00
ALBERT D SEENO 15-0288	08/31/15	JE011314	2,316.00
ALBERT D SEENO 15-0291	08/31/15	JE011314	3,216.00
XL CONSTRUCTIO 15-0312	09/10/15	JE011321	9,334.23
STEVE GOULD 15-0286	10/06/15	JE011352	901.00
ELLIOTT LANE C 15-0420	10/12/15	JE011356	901.00
ALBERT D SEENO 15-0361	10/21/15	JE011364	3,216.00
ALBERT D SEENO 15-0357	10/21/15	JE011364	3,216.00
ALBERT D SEENO 15-0353	10/21/15	JE011364	2,316.00
ALBERT D SEENO 15-0355	10/21/15	JE011364	2,316.00
WOODLAND FITNE 15-0008	10/23/15	JE011368	3,132.00
NGON NGUYEN 15-0451	12/03/15	JE011411	392.98
HEFFINGTON MIC 15-0466	12/10/15	JE011415	901.00
JAMES AMIOKA 15-0382	01/04/16	JE011435	110.43
15BRG-002	01/13/16	JE011443	1,836.00
15BRG-001	01/13/16	JE011443	4,590.00
15BRG-000	01/13/16	JE011443	3,571.00
TAKHAR MOHINDE 15-0482	01/25/16	JE011453	901.00
ALBERT D SEENO 15-0444	02/25/16	JE011480	3,216.00
ALBERT D SEENO 15-0359	02/25/16	JE011480	3,216.00
MONLEY CRONIN 16-0007	03/04/16	JE011494	1,388.47
WHITE STAR CON 16-0044	03/24/16	JE011514	1,940.60
HARSCH INVESTM 16-0055	03/28/16	JE011515	17,627.22
GWP HOLDINGS, 16-0019	04/06/16	JE011525	1,991.55
JAMBOREE VENTU 15BRG-000	04/13/16	JE011530	99.00
NAUMENKO VICTO 15-0507	05/04/16	JE011548	3,216.00
BUZZ OATES CON 16-0123	05/05/16	JE011549	1,879.36
HARSCH INVESTM 15-0527	05/11/16	JE011553	186,612.12
ALBERT D SEENO 15-0446	05/19/16	JE011562	3,216.00
BARDIS HOMES I 16-0159	05/20/16	JE011565	2,364.00
BARDIS HOMES 16-0108	05/20/16	JE011565	2,364.00
BARDIS HOMES I 16-0112	05/20/16	JE011565	2,364.00
BARDIS HOMES I 16-0117	05/20/16	JE011565	2,364.00
BARDIS HOMES 16-0115	05/20/16	JE011565	2,364.00
BARDIS HOMES I 16-0119	05/20/16	JE011565	2,364.00
BARDIS HOMES 16-0110	05/20/16	JE011565	2,364.00
ISHAQ MOHAMMAD 16-0175	06/06/16	JE011579	920.00
SYMONS CRAIG R 15-0533	06/17/16	JE011589	2,316.00
ALBERT SEENO C 16-0049	06/30/16	JE011600	2,364.00
ALBERT SEENO C 16-0051	06/30/16	JE011600	3,283.00
ROBEERT AND CH 16-0057	06/30/16	JE011600	3,283.00
ALBERT SEENO C 16-0053	06/30/16	JE011600	3,283.00

GENNADY GORBEN 16-0190	07/05/16	JE011603	2,364.00
COMMERCIAL DYN 16-0158	07/11/16	JE011610	1,539.65
ALBERET D. SEE 16-0256	07/26/16	JE011621	3,283.00
ALBERET D. SEE 16-0266	07/26/16	JE011621	3,283.00
ALBERET D. SEE 16-0258	07/26/16	JE011621	3,283.00
ALBERET D. SEE 16-0268	07/26/16	JE011621	2,364.00
ALBERET D. SEE 16-0264	07/26/16	JE011621	2,364.00
ALBERET D. SEE 16-0262	07/26/16	JE011621	2,364.00
ALBERET D. SEE 16-0260	07/26/16	JE011621	2,364.00
ALBERET D. SEE 16-0254	07/26/16	JE011621	3,283.00
BUZZ OATES CON 16-0276	09/01/16	JE011651	1,382.18
ALBERT D SEENO 16-0308	09/12/16	JE011662	2,364.00
ALBERT D SEENO 16-0298	09/12/16	JE011662	3,283.00
ALBERT D SEENO 16-0302	09/12/16	JE011662	3,283.00
ALBERT D SEENO 16-0304	09/12/16	JE011662	2,364.00
ALBERT D SEENO 16-0306	09/12/16	JE011662	2,364.00
WOODCREST DEVE 14-0593	09/23/16	JE011681	198,325.52
APEX HOME RENO 16-0354	09/27/16	JE011683	920.00
NSF SEP '16	09/30/16	091716	(198,325.52)
WOODCREST DEVE 14-0593	09/30/16	JE011686	198,325.52
16-0325	10/03/16	JE011688	920.00
ALBERT D SEENO 16-0414	10/11/16	JE011698	2,364.00
ALBERT D SEENO 16-0408	10/11/16	JE011698	2,364.00
ALBERT D SEENO 16-0416	10/11/16	JE011698	2,364.00
ALBERT D SEENO 16-0402	10/11/16	JE011698	3,283.00
ALBERT D SEENO 16-0406	10/11/16	JE011698	3,283.00
ALBERT D SEENO 16-0412	10/11/16	JE011698	2,364.00
ALBERT D SEENO 16-0404	10/11/16	JE011698	3,283.00
BARDIS HOMES I 16-0388	11/02/16	JE011720	2,364.00
BARDIS HOMES I 16-0396	11/02/16	JE011720	2,364.00
BARDIS HOMES I 16-0390	11/02/16	JE011720	2,364.00
BARDIS HOMES I 16-0384	11/02/16	JE011720	2,364.00
BARDIS HOMES I 16-0392	11/02/16	JE011720	2,364.00
BARDIS HOMES I 16-0398	11/02/16	JE011720	2,364.00
BARDIS HOMES I 16-0394	11/02/16	JE011720	2,364.00
BARDIS HOMES I 16-0386	11/02/16	JE011720	2,364.00
ALBERT SEENO C 16-0450	11/08/16	JE011723	3,283.00
ALBERT SEENO C 16-0452	11/08/16	JE011723	3,283.00
ALBERT SEENO C 16-0458	11/08/16	JE011723	2,364.00
ALBERT SEENO C 16-0454	11/08/16	JE011723	3,283.00
ALBERT SEENO C 16-0456	11/08/16	JE011723	3,283.00
ALBERT SEENO C 16-0463	11/08/16	JE011723	2,364.00
ALBERT SEENO C 16-0460	11/08/16	JE011723	2,364.00
RIVERSIDE PROP 16-0421	11/10/16	JE011725	385.79
CMH HOMES 16-0345	11/14/16	JE011726	2,364.00
SEECON FINANCI 16-0485	11/21/16	JE011730	3,283.00
SEECON FINANCI 16-0489	11/21/16	JE011730	2,364.00
SEECON FINANCI 16-0488	11/21/16	JE011730	2,364.00
SEECON FINANCI 16-0487	11/21/16	JE011730	3,283.00
SEECON FINANCI 16-0486	11/21/16	JE011730	3,283.00
ALBERT SEENO C 16-0499	12/02/16	JE011739	3,283.00
ALBERT SEENO C 16-0500	12/02/16	JE011739	3,283.00

ALBERT SEENO C 16-0498	12/02/16	JE011739	3,283.00
ALBERT SEENO C 16-0501	12/02/16	JE011739	3,283.00
ALBERT SEENO C 16-0502	12/02/16	JE011739	2,364.00
ALBERT SEENO C 16-0497	12/02/16	JE011739	2,364.00
DRH INC, CONTR 16-0536	12/16/16	JE011753	2,364.00
DRH INC, CONTR 16-0535	12/16/16	JE011753	2,364.00
DRH INC, CONTR 16-0537	12/16/16	JE011753	2,364.00
DRH INC, CONTR 16-0546	12/16/16	JE011753	2,364.00
DRH INC, CONTR 16-0532	12/16/16	JE011753	2,364.00
DRH INC, CONTR 16-0534	12/16/16	JE011753	2,364.00
DRH INC, CONTR 16-0533	12/16/16	JE011753	2,364.00
DRH INC, CONTR 16-0530	12/16/16	JE011753	2,364.00
DRH INC, CONTR 16-0531	12/16/16	JE011753	2,364.00
ALBERT D. SEEN 16-0521	12/21/16	JE011763	3,283.00
ALBERT D. SEEN 16-0519	12/21/16	JE011763	3,283.00
ALBERT D. SEEN 16-0520	12/21/16	JE011763	3,283.00
ALBERT D. SEEN 16-0526	12/21/16	JE011763	2,364.00
ALBERT D. SEEN 16-0516	12/21/16	JE011763	2,364.00
ALBERT D. SEEN 16-0518	12/21/16	JE011763	3,283.00
SMART GROWTH I 17BRG-000	01/17/17	JE011780	5,592.00
DRH INC. 16-0637	01/23/17	JE011788	2,364.00
DRH INC. 16-0638	01/23/17	JE011788	2,364.00
DRH INC. 16-0639	01/23/17	JE011788	2,364.00
DRH INC. 16-0636	01/23/17	JE011788	2,364.00
DRH INC. 16-0641	01/23/17	JE011788	2,364.00
DRH INC. 16-0635	01/23/17	JE011788	2,364.00
DRH INC. 16-0640	01/23/17	JE011788	2,364.00
ALBERT D. SEEN 16-0571	02/02/17	JE011798	2,364.00
ALBERT D. SEEN 16-0692	02/02/17	JE011798	3,283.00
ALBERT D. SEEN 16-0689	02/02/17	JE011798	3,283.00
ALBERT D. SEEN 16-0694	02/02/17	JE011798	3,283.00
ALBERT D. SEEN 16-0696	02/02/17	JE011798	3,283.00
ALBERT D. SEEN 16-0684	02/02/17	JE011798	2,364.00
ALBERT D. SEEN 16-0685	02/02/17	JE011798	2,364.00
ALBERT D. SEEN 16-0693	02/02/17	JE011798	3,283.00
ALBERT D. SEEN 16-0686	02/02/17	JE011798	2,364.00
ALBERT D. SEEN 16-0695	02/02/17	JE011798	3,283.00
DR HORTON 16-0611	02/08/17	JE011802	2,364.00
DR HORTON 16-0609	02/08/17	JE011802	2,364.00
DR HORTON 16-0614	02/08/17	JE011802	2,364.00
DR HORTON 16-0610	02/08/17	JE011802	2,364.00
DR HORTON 16-0608	02/08/17	JE011802	2,364.00
DR HORTON 16-0613	02/08/17	JE011802	2,364.00
DR HORTON 16-0607	02/08/17	JE011802	2,364.00
DR HORTON 16-0657	03/15/17	JE011830	2,364.00
DR HORTON 16-0659	03/15/17	JE011830	2,364.00
DR HORTON 16-0656	03/15/17	JE011830	2,364.00
DR HORTON 16-0660	03/15/17	JE011830	2,364.00
DR HORTON 16-0612	03/15/17	JE011830	2,364.00
DR HORTON 16-0658	03/15/17	JE011830	2,364.00
DR HORTON 16-0606	03/15/17	JE011830	2,364.00
17-0099	04/03/17	JE011848	1,024.80

XL CONSTRUCTIO 17-0071	04/05/17	JE011852	3,855.73
D.H.HORTON 16-0605	04/10/17	JE011853	2,364.00
D.H.HORTON 16-0643	04/10/17	JE011853	2,364.00
D.H.HORTON 16-0653	04/10/17	JE011853	2,364.00
D.H.HORTON 16-0654	04/10/17	JE011853	2,364.00
D.H.HORTON 16-0642	04/10/17	JE011853	2,364.00
D.H.HORTON 16-0655	04/10/17	JE011853	2,364.00
D.H.HORTON 16-0644	04/10/17	JE011853	2,364.00
BARDIS HOMES, 16-0573	04/20/17	JE011861	2,364.00
BARDIS HOMES, 16-0584	04/20/17	JE011861	2,364.00
BARDIS HOMES, 16-0587	04/20/17	JE011861	2,364.00
BARDIS HOMES, 16-0588	04/20/17	JE011861	2,364.00
BARDIS HOMES, 16-0591	04/20/17	JE011861	2,364.00
BARDIS HOMES, 16-0592	04/20/17	JE011861	2,364.00
FACTORY DIRECT 17-0083	05/31/17	JE011895	2,436.00
HARSCH INVESTM 16-0570	06/13/17	JE011907	145,357.60
ALBERT SEENO C 16-0688	06/15/17	JE011910	3,283.00
ALBERT SEENO C 16-0666	06/15/17	JE011910	3,283.00
ALBERT SEENO C 16-0691	06/15/17	JE011910	3,283.00
ALBERT SEENO C 16-0687	06/15/17	JE011910	3,283.00
ALBERT SEENO C 16-0665	06/15/17	JE011910	3,283.00
ALBERT SEENO C 16-0690	06/15/17	JE011910	3,283.00
ALBERT SEENO C 16-0661	06/19/17	JE011911	2,364.00
COUNCIL APPROVED 17-0004	07/01/17		252,517.00
	07/05/17	JE011925	3,283.00
BARDIS HOMES I 16-0585	07/06/17	JE011926	2,364.00
BARDIS HOMES I 16-0583	07/06/17	JE011926	2,364.00
BARDIS HOMES I 16-0586	07/06/17	JE011926	2,364.00
BARDIS HOMES I 16-0572	07/06/17	JE011926	2,364.00
BARDIS HOMES I 16-0589	07/06/17	JE011926	2,364.00
BARDIS HOMES I 16-0590	07/06/17	JE011926	2,364.00
ESTHER MOSKALE 16-0490	07/26/17	JE011944	1,746.00
PREMIER UNITED 17-07-092	07/27/17	JE011943	2,364.00
PREMIER UNITED 17-07-089	07/27/17	JE011943	2,364.00
PREMIER UNITED 17-07-088	07/27/17	JE011943	2,364.00
PREMIER UNITED 17-07-093	07/27/17	JE011943	2,364.00
PREMIER UNITED 17-07-090	07/27/17	JE011943	2,364.00
PREMIER UNITED 17-07-091	07/27/17	JE011943	2,364.00
EXTRA SELF STO 16-0337	08/02/17	JE011950	48,520.03
THE REALTY ASS 17-0333	09/21/17	JE011994	537,351.54
ANSHEEL RAJ 17-0339	09/28/17	JE011999	1,786.57
PETER WESLEY S 17-0273	10/09/17	JE012012	1,317.65
ANTHEM UNITED 17-09-172	10/19/17	JE012020	2,364.00
ANTHEM UNITED 17-09-168	10/19/17	JE012020	2,364.00
ANTHEM UNITED 17-09-174	10/19/17	JE012020	2,364.00
ANTHEM UNITED 17-09-169	10/19/17	JE012020	2,364.00
ANTHEM UNITED 17-09-173	10/19/17	JE012020	2,364.00
ANTHEM UNITED 17-09-170	10/19/17	JE012020	2,364.00
ANTHEM UNITED 17-09-175	10/19/17	JE012020	2,364.00
ANTHEM UNITED 17-09-171	10/19/17	JE012020	2,364.00
NIHAL DEVELOPM 16-0211	11/15/17	JE012043	205,597.76
DRAKE'S BREWIN 17BRG-000	11/17/17	JE012044	611.07

ANTHEM UNITED 17-11-013	11/22/17	JE012049		2,364.00
ANTHEM UNITED 17-11-009	11/22/17	JE012049		2,364.00
ANTHEM UNITED 17-11-001	11/22/17	JE012049		2,364.00
ANTHEM UNITED 17-11-008	11/22/17	JE012049		2,364.00
ANTHEM UNITED 17-11-011	11/22/17	JE012049		2,364.00
ANTHEM UNITED 17-11-014	11/22/17	JE012049		2,364.00
ANTHEM UNITED 17-11-010	11/22/17	JE012049		2,364.00
ANTHEM UNITED 17-11-015	11/22/17	JE012049		2,364.00
XL CONSTRUCTIO 17-0456	12/01/17	JE012055		1,974.50
A S CONSTRUCTI 16-0290	12/12/17	JE012065		3,183.46
CLAIRE CALDWEL 17-0264	12/22/17	JE012076		311.00
MANUKYAN ASHOT 17-0307	01/09/18	JE012085		10,882.02
ALBERT D SEENO CONSTRUCTION COREFUND 2761 MAR	01/17/18	PO160787	00273578	(2,364.00)
VASILYI WARKEN 17-0268	01/30/18	JE012104		2,436.00
ELLIOTT QUINLA 18-0007	02/15/18	JE012118		624.00
LIGHTHOUSE CHA 18-0133	03/27/18	JE012152		47,269.00
VITALIY V ONIS 18-0098	03/27/18	JE012152		324.00
ANNA YUDIN - C 17-0334	03/29/18	JE012155		3,382.00
ALBERT D SEENO 18-0090	04/16/18	JE012171		3,521.00
ALBERT D SEENO 18-0082	04/16/18	JE012171		3,521.00
ALBERT D SEENO 18-0094	04/16/18	JE012171		3,521.00
ALBERT D SEENO 18-0096	04/16/18	JE012171		3,521.00
ALBERT D SEENO 18-0092	04/16/18	JE012171		2,536.00
ALBERT D SEENO 18-0084	04/16/18	JE012171		2,536.00
ALBERT D SEENO 18-0088	04/16/18	JE012171		2,536.00
ICON GENERAL C 18-0129	04/23/18	JE012176		395.69
BALDEV ATWAL - 16-0438	04/23/18	JE012176		9,470.70
ALBERT D SEENO 18-0073	04/30/18	JE012180		2,536.00
ALBERT D SEENO 18-0076	04/30/18	JE012180		2,536.00
ALBERT D SEENO 18-0071	04/30/18	JE012180		2,536.00
ALBERT D SEENO 18-0078	04/30/18	JE012180		3,521.00
ALBERT D SEENO 18-0069	04/30/18	JE012180		2,536.00
ALBERT D SEENO 18-0080	04/30/18	JE012180		3,521.00
ANTHEM UNITED 18-06-007	06/06/18	JE012210		2,536.00
ANTHEM UNITED 18-06-005	06/06/18	JE012210		2,536.00
ANTHEM UNITED 18-06-001	06/06/18	JE012210		2,536.00
ANTHEM UNITED 18-06-006	06/06/18	JE012210		2,536.00
ANTHEM UNITED 18-06-003	06/06/18	JE012210		2,536.00
ANTHEM UNITED 18-06-012	06/06/18	JE012210		2,536.00
ANTHEM UNITED 18-06-011	06/06/18	JE012210		2,536.00
ANTHEM UNITED 18-06-004	06/06/18	JE012210		2,536.00
UB INC. 17-0036	06/06/18	JE012210		10,437.17
ANTHEM UNITED 18-06-008	06/06/18	JE012210		2,536.00
HARSCH INVESTM 18-0165	06/19/18	JE012222		91,694.00
FACTORY DIRECT 18-0046	06/22/18	JE012226		2,536.00
MMCW CONSTRUCT 18-0341	06/29/18	JE012233		1,768.88
COUNCIL APPROVED	07/01/18		252,517.00	
SACRAMENTO LAN 18-0240	07/03/18	JE012237		352,913.60
SACRAMENTO LAN 18-0242	07/03/18	JE012237		235,805.20
MONLEY CRONIN 18-0383	07/20/18	JE012251		3,521.00
MONLEY CRONIN 18-0402	07/20/18	JE012251		3,521.00
MONLEY CRONIN 18-0412	07/20/18	JE012251		3,521.00

MONLEY CRONIN 18-0411	07/20/18	JE012251	3,521.00
SMART GROWTH I 17BRG-000	07/26/18	JE012258	6,890.00
SMART GROWTH I 17BRG-001	07/27/18	JE012260	4,347.00
SMART GROWTH I 17BRG-000	07/27/18	JE012260	966.00
ANTHEM UNITED 18-07-187	08/09/18	JE012269	2,536.00
ANTHEM UNITED 18-07-189	08/09/18	JE012269	2,536.00
ANTHEM UNITED 18-07-196	08/09/18	JE012269	2,536.00
ANTHEM UNITED 18-07-193	08/09/18	JE012269	2,536.00
ANTHEM UNITED 18-07-175	08/09/18	JE012269	2,536.00
ANTHEM UNITED 18-07-195	08/09/18	JE012269	2,536.00
ANTHEM UNITED 18-07-190	08/09/18	JE012269	2,536.00
ANTHEM UNITED 18-07-191	08/09/18	JE012269	2,536.00
ANTHEM UNITED 18-07-192	08/09/18	JE012269	2,536.00
ANTHEM UNITED 18-07-194	08/09/18	JE012269	2,536.00
KJKSC ENTERPRI 18-0422	08/27/18	JE012286	2,253.72
DIAZ JOSE L & 18-0272	08/29/18	JE012289	987.00
GONZALEZ CESAR 18-0374	09/07/18	JE012296	324.00
HUFT RYAN K & 18-0419	09/13/18	JE012301	987.00
OLEG KARATSEV 17-0410	09/14/18	JE012303	2,436.00
MACLAUGHLIN PR 18-0483	09/18/18	JE012304	1,676.61
MONLEY CRONIN 18-0559	09/19/18	JE012305	3,521.00
MONLEY CRONIN 18-0526	09/19/18	JE012305	3,521.00
RAMCO PROPRTI 18-0312	09/26/18	JE012317	17,917.18
SEECON FINANCI 18-0345	10/01/18	JE012320	2,536.00
SEECON FINANCI 18-0346	10/01/18	JE012320	3,521.00
CARMANY DAVID 17-0472	10/01/18	JE012320	3,382.00
SEECON FINANCI 18-0347	10/01/18	JE012320	2,536.00
SEECON FINANCI 18-0351	10/01/18	JE012320	3,521.00
JAMIE CORVERA 18-0147	10/04/18	JE012323	3,746.00
G P S CONSTRUC 18-0521	10/04/18	JE012323	1,823.62
SMART GROWTH I 18BRG-000	10/05/18	JE012327	4,024.00
SUPRUNOV YEVGE 17-0018	10/11/18	JE012331	2,536.00
VIKTOR LEZHNNEN 18-0116	10/12/18	JE012333	3,521.00
MONLEY CRONIN 18-0564	10/15/18	JE012334	3,521.00
NORTHSTATE CON 18-0364	11/05/18	JE012353	3,521.00
ANTHEM UNITED 18-10-197	11/09/18	JE012360	2,536.00
ANTHEM UNITED 18-10-194	11/09/18	JE012360	2,536.00
ANTHEM UNITED 18-10-198	11/09/18	JE012360	2,536.00
ALBERT D SEENO 18-0655	12/04/18	JE012379	2,536.00
ALBERT D SEENO 18-0657	12/04/18	JE012379	2,536.00
ALBERT D SEENO 18-0661	12/04/18	JE012379	3,521.00
ALBERT D SEENO 18-0653	12/04/18	JE012379	2,536.00
ALBERT D SEENO 18-0659	12/04/18	JE012379	3,521.00
ALBERT D SEENO 18-0665	12/04/18	JE012379	3,521.00
ALBERT D SEENO 18-0663	12/04/18	JE012379	3,521.00
SCOTT CALVIN 18-0717	01/09/19	JE012408	2,536.00
ALBERT D SEENO 18-0747	01/11/19	JE012409	3,521.00
ALBERT D SEENO 18-0743	01/11/19	JE012409	2,536.00
ALBERT D SEENO 18-0749	01/11/19	JE012409	3,521.00
ALBERT D SEENO 18-0745	01/11/19	JE012409	2,536.00
ALBERT D SEENO 18-0755	01/11/19	JE012409	3,521.00
ALBERT D SEENO 18-0753	01/11/19	JE012409	2,536.00

ALBERT D SEENO 18-0751	01/11/19	JE012409	3,521.00
ANTHEM UNITED 18-12-133	01/16/19	JE012415	2,536.00
ANTHEM UNITED 18-12-131	01/16/19	JE012415	2,536.00
ANTHEM UNITED 18-12-134	01/16/19	JE012415	2,536.00
ANTHEM UNITED 18-12-128	01/16/19	JE012415	2,536.00
ANTHEM UNITED 18-12-129	01/16/19	JE012415	2,536.00
ANTHEM UNITED 18-12-127	01/16/19	JE012415	2,536.00
ANTHEM UNITED 18-12-132	01/16/19	JE012415	2,536.00
ANTHEM UNITED 18-12-130	01/16/19	JE012415	2,536.00
ANTHEM UNITED 18-12-126	01/16/19	JE012415	2,536.00
ANTHEM UNITED 18-12-135	01/16/19	JE012415	2,536.00
NAUMCHENKO DAV 18-0593	01/24/19	JE012422	3,521.00
VEHICLE TIM 18-0284	01/29/19	JE012424	317.49
BENDER PROPERT 18-0727	03/07/19	JE012462	9,181.83
J L P SERVICES 18-0766	03/21/19	JE012477	5,513.10
HARRISON CONST 18-0740	03/21/19	JE012477	730.66
LGI HOMES CA L 19-0072	03/22/19	JE012478	2,609.00
LGI HOMES CA L 19-0071	03/22/19	JE012478	2,609.00
LGI HOMES CA L 19-0073	03/22/19	JE012478	2,609.00
LGI HOMES CA L 19-0070	03/22/19	JE012478	2,609.00
ALBERT D SEENO 19-0050	04/03/19	JE012488	2,609.00
ALBERT D SEENO 19-0048	04/03/19	JE012488	3,623.00
ALBERT D SEENO 19-0034	04/03/19	JE012488	3,623.00
ALBERT D SEENO 19-0036	04/03/19	JE012488	2,609.00
ALBERT D SEENO 19-0038	04/03/19	JE012488	2,609.00
ALBERT D SEENO 19-0040	04/03/19	JE012488	2,609.00
ALBERT D SEENO 19-0043	04/03/19	JE012488	3,623.00
ROCP III LLC 18-0628	04/10/19	JE012505	177,175.78
ROCP III LLC 18-0642	04/10/19	JE012505	340,469.35
19-0168	04/12/19	JE012507	2,609.00
LGI HOMES CA L 19-0160	04/12/19	JE012507	2,609.00
LGI HOMES CA L 19-0162	04/12/19	JE012507	2,609.00
LGI HOMES CA L 19-0166	04/12/19	JE012507	2,609.00
LGI HOMES CA L 19-0171	04/12/19	JE012507	2,609.00
LGI HOMES CA L 19-0173	04/12/19	JE012507	2,609.00
LGI HOMES CA L 19-0164	04/12/19	JE012507	2,609.00
LGI HOMES CA L 19-0169	04/12/19	JE012507	2,609.00
ANTHEM UNITED 19-04-111	04/26/19	JE012520	2,609.00
ANTHEM UNITED 19-04-074	04/26/19	JE012520	2,609.00
ANTHEM UNITED 19-04-076	04/26/19	JE012520	2,609.00
ANTHEM UNITED 19-04-073	04/26/19	JE012520	2,609.00
ANTHEM UNITED 19-04-064	04/26/19	JE012520	2,609.00
ANTHEM UNITED 19-04-067	04/26/19	JE012520	2,609.00
ANTHEM UNITED 19-04-075	04/26/19	JE012520	2,609.00
ANTHEM UNITED 19-04-077	04/26/19	JE012520	2,609.00
ANTHEM UNITED 19-04-078	04/26/19	JE012520	2,609.00
ANTHEM UNITED 19-04-079	04/26/19	JE012520	2,609.00
GPS COMMERCIAL 19-0124	04/29/19	JE012521	2,326.00
FACTORY DIRECT 19-0136	05/02/19	JE012525	2,609.00
LGI HOMES CA L 19-0246	05/03/19	JE012526	2,609.00
LGI HOMES CA L 19-0251	05/03/19	JE012526	2,609.00
19-0244	05/03/19	JE012526	2,609.00

LGI HOMES CA L 19-0233	05/03/19	JE012526	2,609.00
LGI HOMES CA L 19-0238	05/03/19	JE012526	2,609.00
LGI HOMES CA L 19-0240	05/03/19	JE012526	2,609.00
LGI HOMES CA L 19-0242	05/03/19	JE012526	2,609.00
LGI HOMES CA L 19-0249	05/03/19	JE012526	2,609.00
ALBERT D SEENO 19-0295	05/16/19	JE012536	3,623.00
ALBERT D SEENO 19-0293	05/16/19	JE012536	3,623.00
ALBERT D SEENO 19-0297	05/16/19	JE012536	2,609.00
ALBERT D SEENO 19-0287	05/16/19	JE012536	2,609.00
ALBERT D SEENO 19-0291	05/16/19	JE012536	2,609.00
ALBERT D SEENO 19-0299	05/16/19	JE012536	3,623.00
ALBERT D SEENO 19-0289	05/16/19	JE012536	3,623.00
HARSCH INVESTM 19-0087	05/20/19	JE012542	50,796.00
LGE HOMES CORP 19-0315	05/30/19	JE012551	2,609.00
LGE HOMES CORP 19-0317	05/30/19	JE012551	2,609.00
LGE HOMES CORP 19-0311	05/30/19	JE012551	2,609.00
LGE HOMES CORP 19-0303	05/30/19	JE012551	2,609.00
LGE HOMES CORP 19-0305	05/30/19	JE012551	2,609.00
LGE HOMES CORP 19-0309	05/30/19	JE012551	2,609.00
LGE HOMES CORP 19-0313	05/30/19	JE012551	2,609.00
LGE HOMES CORP 19-0307	05/30/19	JE012551	2,609.00
DICE GROUP LLC 18-0635	06/04/19	JE012558	2,498.00
STORQUEST SELF 19-0046	06/05/19	JE012559	81,006.32
GOODWILL INDUS 19-0118	06/11/19	JE012562	45,240.32
ALBERT D. SEEN 19-0373	06/13/19	JE012564	3,623.00
ALBERT D. SEEN 19-0375	06/13/19	JE012564	3,623.00
ALBERT D. SEEN 19-0377	06/13/19	JE012564	3,623.00
ALBERT D. SEEN 19-0381	06/13/19	JE012564	2,609.00
ALBERT D. SEEN 19-0383	06/13/19	JE012564	2,609.00
ALBERT D. SEEN 19-0385	06/13/19	JE012564	2,609.00
ELIZABETH EMBE 19-0191	06/13/19	JE012564	1,015.00

Other Fees Total:	2,200,034.00	6,528,993.13
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Service Charges Total:	2,200,034.00	6,528,993.13
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4825 Contributions

COUNCIL APPROVED	07/01/13		29,000.00
BLANK ID COWS 2013 5YR ACCRUAL	10/08/13		2,353.06
BLANK ID COWS 2013 SBE PYMT	10/08/13		5,505.75
BLANK ID COWS IST O&M PMT RD 8	03/19/14		24,274.77
BLANK ID COWS O&M RD811	06/27/14		21,850.21
COUNCIL APPROVED	07/01/14		30,000.00
BLANK ID COWS O&M 6/14	02/13/15		9,152.75
BLANK ID COWS O&M 1/14	02/13/15		25,575.18
SUP - CC 1.18.17 STORM WATER	01/18/17		295,680.00
CC2.16.17 AR12	02/16/17	021734	35,020.00
SUP - CC 2.16.17 AR 12	02/16/17		35,020.00
DAVID STROUD - 12POS-000	11/27/18	JE012371	135,426.00

Contributions Total:	389,700.00	259,157.72
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Other Revenue Total:	389,700.00	259,157.72
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4915 Other Impact Fees

REV WOODCREST 14-0593 TO 803

12/31/16 121743

Other Impact Fees Total:

(198,325.52)

(198,325.52)

4990 Transfers In

SUP - CC 1.18.17 STORM WATER

01/18/17

464,416.00

CC 1.18.17 STORM WATER

01/18/17

011744

Transfers In Total:

464,416.00

464,416.00

Transfer in from Storm Water Fund

464,416.00

Other Financing Total:

464,416.00

266,090.48

Flood Protection In- Lieu Total:

3,054,494.00

7,187,203.45

Flood Protection In Lieu Total:

3,054,494.00

7,187,203.45

Grand Totals:

3,054,494.00

7,187,203.45

LAFCO

Meeting Date: 07/25/2019

Information

SUBJECT

Consider 2019 CALAFCO Board of Director Nominations for one City Member and one Public Member for the Central Region

RECOMMENDED ACTION

1. Determine any nominee for a City Member to the 2019 CALAFCO Executive Board.
2. Determine any nominee for a Public Member to the 2019 CALAFCO Executive Board.
3. Authorize the Chair to sign a letter of recommendation of support if a nominee is chosen.
4. Designate voting delegate and alternate.

FISCAL IMPACT

CALAFCO Executive Board Members are not reimbursed by the Association. Each LAFCo absorbs the traveling costs for its own member on the Executive Board. The estimated annual traveling costs will vary depending on the location of Board meetings. Board members may participate in meetings via conference call; however, because of the length of Board meetings, those who choose to conference in have a more difficult time participating. The Board meets four to five times each year at alternate sites around the state. The annual cost could range for \$500 to \$1,000 if air travel is required. Sufficient funds can be budgeted for this expense.

REASONS FOR RECOMMENDED ACTION

The CALAFCO Recruitment Committee is accepting nominations to the Executive Board. The offices of the City and Public Member are open in the Central Region, where Yolo LAFCo is located. Both incumbents, Anita Paque, Calaveras (Public) and Daniel Parra, Fresno (City), will be running for another term.

Nominations are due to the recruitment committee by Monday, September 30,

2019. The election will be conducted during regional caucuses at the CALAFCO Annual Conference prior to the Annual Membership Meeting on Thursday, October 31, 2019 at the Hyatt Regency in Sacramento, CA.

BACKGROUND

The 2019 CALAFCO Board of Directors Election Nomination packet includes an invitation from the Recruitment Committee, details on any changes to the election process, current CALAFCO Board Members, and nomination forms. Any submitted changes in bylaws or other association administrative documents may also be voted upon at the annual conference. Electronic ballots will be available for LAFCoS in good standing that cannot send representatives to the Annual Meeting.

According to the Yolo LAFCo Administrative Policies and Procedures, the most senior Regular Commissioner attending the conference will be the voting member. Additionally, to accommodate the smaller number of voters in each region, a runoff election will be required in the event of a tie or a non-majority vote.

Attachments

[CALAFCO 2019 Board Recruitment and Nomination Packet](#)

Form Review

Form Started By: Terri Tuck

Started On: 07/08/2019 02:45 PM

Final Approval Date: 07/15/2019

June 25, 2019

To: Local Agency Formation Commission
Members and Alternate Members

From: Shiva Frentzen, Committee Chair
CALAFCO Board Election Committee
CALAFCO Board of Directors

CALAFCO



RE: Nominations for 2019/2020 CALAFCO Board of Directors

Nominations are now open for the fall elections of the CALAFCO Board of Directors. Serving on the CALAFCO Board is a unique opportunity to work with other commissioners throughout the state on legislative, fiscal and operational issues that affect us all. The Board meets four to five times each year at alternate sites around the state. Any LAFCo commissioner or alternate commissioner is eligible to run for a Board seat.

CALAFCO's Election Committee is accepting nominations for the following seats on the CALAFCO Board of Directors:

Northern Region

County Member
District Member

Central Region

City Member
Public Member

Coastal Region

City Member
Public Member

Southern Region

County Member
District Member

The election will be conducted during Regional Caucuses at the CALAFCO Annual Conference prior to the Annual Membership Meeting on Thursday, October 31, 2019 at the Hyatt Regency in Sacramento, CA.

Please inform your Commission that the CALAFCO Election Committee is accepting nominations for the above-cited seats until *Monday, September 30, 2019*.

Incumbents are eligible to run for another term. Nominations received by September 30 will be included in the Election Committee's Report and will be on the ballot. The Report will be distributed to LAFCo members no later than October 16, 2019 and ballots made available to Voting Delegates at the Annual Conference. Nominations received after this date will be returned; however, nominations will be permitted from the floor during the Regional Caucuses or during at-large elections, if required, at the Annual Membership Meeting.

For those member LAFCos who cannot send a representative to the Annual Meeting an electronic ballot will be made available if requested in advance. **The ballot request must be made no later than Monday, September 30, 2019. Completed absentee ballots must be returned by 8:00 a.m., Monday, October 28, 2019.**

Should your Commission nominate a candidate, the Chair of your Commission must complete the attached Nomination Form and the Candidate's Resume Form, or provide the specified information in another format other than a resume. Commissions may also include a letter of recommendation or resolution in support of their nominee.

The nomination forms and materials must be received by the CALAFCO Executive Director no later than Monday, September 30, 2019 at 5:00 p.m. Here is a summary of the deadlines for this year's nomination process:

- **June 26** – Nomination Announcement and packet sent to LAFCo membership and posted on the CALAFCO website.
- **September 30** – Completed Nomination packet due
- **September 30** – Request for an absentee/electronic ballot due
- **September 30** – Voting delegate name due to CALAFCO
- **October 16** – Distribution of the Election Committee Report (includes all completed/submitted nomination papers)
- **October 16** – Distribution of requested absentee/electronic ballots.
- **October 28** – Absentee ballots due to CALAFCO
- **October 31** - Elections

Returning the nomination form prior to the deadline ensures your nominee is placed on the ballot. Names will be listed in the order nominations were received should there be multiple candidates. Electronic filing of nomination forms and materials is encouraged to facilitate the recruitment process. Please send e-mails with forms and materials to info@calafco.org. Alternatively, nomination forms and materials can be mailed or faxed to the address or fax number below. Please forward nominations to:

CALAFCO Election Committee c/o Executive Director
California Association of Local Agency Formation Commissions
1020 12th Street, Suite 222
Sacramento, California 95814
FAX: 916-442-6535
EMAIL: info@calafco.org

Questions about the election process can be sent to the Chair of the Committee, Shiva Frentzen, at sfrentzen@calafco.org or by calling her at 530-621-5390. You may also contact CALAFCO Executive Director Pamela Miller at pmiller@calafco.org or by calling 916-442-6536.

Members of the 2019/2020 CALAFCO Election Committee are:

Shiva Frentzen, Chair sfrentzen@calafco.org	El Dorado LAFCo (Central Region) 530-621-5390
Josh Susman jsusman@calafco.org	Nevada LAFCo (Northern Region) 530-265-7180
Cheryl Brothers cbrothers@calafco.org	Orange LAFCo (Southern Region) 714-640-5100
Jane Parker jparker@calafco.org	Monterey LAFCo (Coastal Region) 831-883-7570

Attached please find a copy of the CALAFCO Board of Directors Nomination and Election Procedures as well as the current listing of Board Members and corresponding terms of office.

Please consider joining us!

Enclosures

Board of Directors Nomination and Election Procedures and Forms

The procedures for nominations and election of the CALAFCO Board of Directors [Board] are designed to assure full, fair and open consideration of all candidates, provide confidential balloting for contested positions and avoid excessive demands on the time of those participating in the CALAFCO Annual Conference.

The Board nomination and election procedures shall be:

1. APPOINTMENT OF AN ELECTION COMMITTEE:

- a. Following the Annual Membership Meeting the Board shall appoint an Election Committee of four members of the Board. The Election Committee shall consist of one member from each region whose term is not ending.⁸
- b. The Board shall appoint one of the members of the Election Committee to serve as Chairman. The CALAFCO Executive Officer shall appoint a CALAFCO staff member to serve as staff for the Election Committee in cooperation with the CALAFCO Executive Director.⁸
- c. Each region shall designate a regional representative to serve as staff liaison to the Election Committee.⁸
- d. Goals of the Committee are to provide oversight of the elections process and to encourage and solicit candidates by region who represent member LAFCoS across the spectrum of geography, size, and urban suburban and rural population if there is an open seat for which no nominations papers have been received close to the deadline.⁸

2. ANNOUNCEMENT TO ALL MEMBER LAFCoS:

- a. No later than three months prior to the Annual Membership Meeting, the Election Committee Chair shall send an announcement to each LAFCo for distribution to each commissioner and alternate. The announcement shall include the following:⁸
 - i. A statement clearly indicating which offices are subject to the election.
 - ii. A regional map including LAFCoS listed by region.
 - iii. The dates by which all nominations must be received by the Election Committee. The deadline shall be no later than 30 days prior to the opening of the Annual Conference. Nominations received after the closing date shall be returned to the proposing LAFCo marked "Received too late for Elections Committee action."⁸
 - iv. The names of the Election Committee members with the Committee Chairman's LAFCo address and phone number, and the names and contact information for each of the regional representatives.⁸
 - v. The address to send the nominations forms.
 - vi. A form for a Commission to use to nominate a candidate and a candidate resume form of no more than one page each to be completed for each nominee.
- b. No later than four months before the annual membership meeting, the Election Committee Chairman shall send an announcement to the Executive Director for distribution to each member LAFCo and for publication in the newsletter and on the web site. The announcement shall include the following:⁸

Key Timeframes for Nominations Process	
<u>Days*</u>	
90	Nomination announcement
30	Nomination deadline
14	Committee report released
<small>*Days prior to annual membership meeting</small>	

- i. A statement clearly indicating which offices are subject to the election.
 - ii. The specific date by which all nominations must be received by the Election Committee. Nominations received after the closing dates shall be returned to the proposing LAFCo marked "Received too late for Election Committee action."⁸
 - iii. The names of the Election Committee members with the Committee Chair's LAFCo address and phone number, and the names and contact information for each of the regional representatives.⁸
 - iv. Requirement that nominated individual must be a commissioner or alternate commissioner from a member in good standing within the region.
- c. A copy of these procedures shall be posted on the web site.

3. THE ELECTION COMMITTEE:

- a. The Election Committee and the regional representatives have the responsibility to monitor nominations and help assure that there are adequate nominations from each region for each seat up for election. No later than two weeks prior to the Annual Conference, the Election Committee Chair shall distribute to the members the Committee Report organized by regions, including copies of all nominations and resumes, which are received prior to the end of the nomination period.⁸
- b. At the close of the nominations the Election Committee shall prepare regional ballots. Each region will receive a ballot specific to that region. Each region shall conduct a caucus at the Annual Conference for the purpose of electing their designated seats. Caucus elections must be held prior to the annual membership meeting at the conference. The Executive Director or assigned staff along with a member of the Election Committee shall tally ballots at each caucus and provide the Election Committee the names of the elected Board members and any open seats. In the event of a tie, the staff and Election Committee member shall immediately conduct a run-off ballot of the tied candidates.⁸
- c. Make available sufficient copies of the Committee Report for each Voting Delegate by the beginning of the Annual Conference.
- d. Make available blank copies of the nomination forms and resume forms to accommodate nominations from the floor at either the caucuses or the annual meeting (if an at-large election is required).
- e. Advise the Executive Director to provide "CANDIDATE" ribbons to all candidates attending the Annual Conference.⁸
- f. Post the candidate statements/resumes organized by region on a bulletin board near the registration desk.
- g. Regional elections shall be conducted as described in Section 4 below. The representative from the Election Committee shall serve as the Presiding Officer for the purpose of the caucus election.⁸
- h. Following the regional elections, in the event that there are open seats for any offices subject to the election, the Election Committee Chair shall notify the Chair of the Board of Directors that an at-large election will be required at the annual membership meeting and to provide a list of the number and category of seats requiring an at-large election.⁸

4. ELECTRONIC BALLOT FOR LAFCO IN GOOD STANDING NOT ATTENDING ANNUAL MEETING⁶

Limited to the elections of the Board of Directors

- a. Any LAFCo in good standing shall have the option to request an electronic ballot if there will be no representative attending the annual meeting.
- b. LAFCos requesting an electronic ballot shall do so in writing no later than 30 days prior to the annual meeting.
- c. The Executive Director shall distribute the electronic ballot no later than two weeks prior to the annual meeting.
- d. LAFCo must return the ballot electronically to the executive director no later than three days prior to the annual meeting.
- e. LAFCos voting under this provision may discard their electronic ballot if a representative is able to attend the annual meeting.
- f. LAFCos voting under this provision may only vote for the candidates nominated by the Election Committee and may not vote in any run-off elections.⁸

5. AT THE TIME FOR ELECTIONS DURING THE REGIONAL CAUCUSES OR ANNUAL MEMBERSHIP MEETING:

- a. The Election Committee Chairman, another member of the Election Committee or the Chair's designee (hereafter called the Presiding Officer) shall:⁸
 - i. Review the election procedure with the membership.
 - ii. Present the Election Committee Report (previously distributed).
 - iii. Call for nominations from the floor by category for those seats subject to this election:
 1. For city member.
 2. For county member.
 3. For public member.
 4. For special district member.
- b. To make a nomination from the floor, a LAFCo, which is in good standing, shall identify itself and then name the category of vacancy and individual being nominated. The nominator may make a presentation not to exceed two minutes in support of the nomination.
- c. When there are no further nominations for a category, the Presiding Officer shall close the nominations for that category.
- d. The Presiding Officer shall conduct a "Candidates Forum". Each candidate shall be given time to make a brief statement for their candidacy.
- e. The Presiding Officer shall then conduct the election:
 - i. For categories where there are the same number of candidates as vacancies, the Presiding Officer shall:
 1. Name the nominees and offices for which they are nominated.
 2. Call for a voice vote on all nominees and thereafter declare those unopposed candidates duly elected.

- ii. For categories where there are more candidates than vacancies, the Presiding Officer shall:
 - 1. Poll the LAFCoS in good standing by written ballot.
 - 2. Each LAFCo in good standing may cast its vote for as many nominees as there are vacancies to be filled. The vote shall be recorded on a tally sheet.
 - 3. Any ballots submitted electronically for candidates included in the Election Committee Report shall be added to the tally.⁸
 - 4. With assistance from CALAFCO staff, tally the votes cast and announce the results.
- iii. Election to the Board shall occur as follows:
 - 1. The nominee receiving the majority⁶ of votes cast is elected.
 - 2. In the case of no majority, the two nominees receiving the two highest number of votes cast shall face each other in a run-off election. Electronic ballots are not included in the tally for any run-off election(s).⁶
 - 3. In case of tie votes⁶:
 - a. A second run-off election shall be held with the same two nominees.
 - b. If there remains a tie after the second run-off, the winner shall be determined by a draw of lots.
 - 4. In the case of two vacancies, any candidate receiving a majority of votes cast is elected.⁶
 - a. In the case of no majority for either vacancy, the three nominees receiving the three highest number of votes cast shall face each other in a run-off election.
 - b. In the case of no majority for one vacancy, the two nominees receiving the second and third highest number of votes cast shall face each other in a run-off election.
 - c. In the event of a tie, a second run-off election shall be held with the tied nominees. If there remains a tie after the second run-off election the winner shall be determined by a draw of lots.

6. ADDITIONAL PROCEDURES

- a. For categories where there are more candidates than vacancies, names will be listed in the order nominated.
- b. The Election Committee Chair shall announce and introduce all Board Members elected at the Regional Caucuses at the annual business meeting.⁸
- c. In the event that Board seats remain unfilled after a Regional Caucus, an election will be held immediately at the annual business meeting to fill the position at-large. Nominations will be taken from the floor and the election process will follow the procedures described in Section 4 above. Any commissioner or alternate from a member LAFCo may be nominated for at-large seats.
- d. Seats elected at-large become subject to regional election at the expiration of the term. Only representatives from the region may be nominated for the seat.
- e. As required by the Bylaws, the members of the Board shall meet as soon as possible after

election of new board members for the purpose of electing officers, determining meeting places and times for the coming year, and conducting any other necessary business.

7. LOSS OF ELECTION IN HOME LAFCO

Board Members and candidates who lose elections in their home office shall notify the Executive Director within 15 days of the certification of the election.

8. FILLING BOARD VACANCIES

Vacancies on the Board of Directors may be filled by appointment by the Board for the balance of the unexpired term. Appointees must be from the same category as the vacancy, and should be from the same region.

These policies and procedures were adopted by the CALAFCO Board of Directors on 12 January 2007 and amended on 9 November 2007¹, 8 February 2008², 13 February 2009³, 12 February 2010⁴, 18 February 2011⁵, 29 April 2011⁶, 11 July 2014⁷ and 27 October 2017⁸. They supersede all previous versions of the policies.

CALAFCO Regions

FOUR REGIONS



The counties in each of the four regions consist of the following:

Northern Region

Butte
Colusa
Del Norte
Glenn
Humboldt
Lake
Lassen
Mendocino
Modoc
Nevada
Plumas
Shasta
Sierra
Siskiyou
Sutter
Tehama
Trinity
Yuba

CONTACT: Steve Lucas
Butte LAFCo
slucas@buttecounty.net

Southern Region

Orange
Los Angeles
Imperial
Riverside
San Bernardino
San Diego

CONTACT: Keene Simonds
San Diego LAFCo
keene.simonds@sdcounty.ca.gov

Coastal Region

Alameda
Contra Costa
Marin
Monterey
Napa
San Benito
San Francisco
San Luis Obispo
San Mateo
Santa Barbara
Santa Clara
Santa Cruz
Solano
Sonoma
Ventura

CONTACT: Martha Poyatos
San Mateo LAFCo
mpoyatos@smcgov.org

Central Region

Alpine
Amador
Calaveras
El Dorado
Fresno
Inyo
Kern
Kings
Madera
Mariposa
Merced
Mono
Placer
Sacramento
San Joaquin
Stanislaus
Tulare
Tuolumne
Yolo

CONTACT: Christine Crawford, Yolo LAFCo
christine.crawford@yolocounty.org

Board of Directors 2019/2020 Nominations Form

Nomination to the CALAFCO Board of Directors

In accordance with the Nominations and Election Procedures of CALAFCO,

_____ LAFCo of the _____ Region

Nominates _____

for the (check one) City County Special District Public

Position on the CALAFCO Board of Directors to be filled by election at the next Annual Membership Meeting of the Association.

LAFCo Chair

Date

NOTICE OF DEADLINE

Nominations must be received by **September 30, 2019** at 5:00 p.m. to be considered by the Election Committee. Send completed nominations to:
CALAFCO Election Committee
CALAFCO
1020 12th Street, Suite 222
Sacramento, CA 95814

Board of Directors 2019/2020 Candidate Resume Form

Nominated By: _____ LAFCo Date: _____

Region (please check one): Northern Coastal Central Southern

Category (please check one): City County Special District Public

Candidate Name _____

Address _____

Phone Office _____ Mobile _____

e-mail _____

Personal and Professional Background:

LAFCo Experience:

CALAFCO or State-level Experience:

Availability:

Other Related Activities and Comments:

NOTICE OF DEADLINE

Nominations must be received by **September 30, 2019** at 5:00 p.m. to be considered by the Election Committee. Send completed nominations to:
CALAFCO Election Committee
CALAFCO
1020 12th Street, Suite 222
Sacramento, CA 95814

LAFCO

Meeting Date: 07/25/2019

Information

SUBJECT

Consider CALAFCO 2019 Achievement Award nominations

RECOMMENDED ACTION

Consider information provided by CALAFCO on the 2019 Achievement Award nominations.

FISCAL IMPACT

None.

REASONS FOR RECOMMENDED ACTION

CALAFCO has provided the background information and the forms for Achievement Award nominations to each LAFCo in the state. We are invited to use this opportunity to nominate as many individuals, groups and/or agencies that we feel deserve recognition this year.

Nominations are being accepted until 5:00 p.m., Friday, September 20, 2019, in the following categories:

- Outstanding CALAFCO Member
- Most Effective Commission
- Outstanding Commissioner
- Outstanding LAFCo Professional
- Outstanding LAFCo Clerk
- Outstanding CALAFCO Associate Member
- Project of the Year
- Distinguished Service Award
- Government Leadership Award
- Legislator of the Year (must be approved by the full CALAFCO Board)
- Mike Gotch Courage and Innovation in Local Government Award
- Lifetime Achievement Award

BACKGROUND

Each year, during the awards banquet at the annual conference, CALAFCO recognizes outstanding achievements by dedicated and committed individuals and organizations that go above and beyond in their work to advance the principles and goals of Cortese-Knox-Hertzberg (CKH), LAFCo and CALAFCO.

The attachment gives a detailed description of each category and a listing of past CALAFCO Achievement Award recipients through 1997.

Yolo LAFCo has successfully nominated ten individuals and four groups and/or agencies since 2000.

- 2018 - Outstanding CALAFCO Associate Member: Best Best Krieger
- 2016 - Distinguished Service Award: Peter Brundage (Executive Officer, Sacramento LAFCo)
- 2015 - Lifetime Achievement: Chris Tooker (Commissioner, Sacramento LAFCo)
- 2015 - Outstanding Clerk: Terri Tuck
- 2013 - Lifetime Achievement: H. Peter Faye, former Public Member (served 1963-2003)
- 2013 - Distinguished Service: Roseanne Chamberlain (Amador LAFCo)
- 2012 - Outstanding CALAFCO Member: Stephen Souza, former City Member (served 2006-2012)
- 2011 - Mike Gotch Courage & Innovation in Local Government Leadership: Martin Tuttle (Caltrans) and Mike McKeever (SACOG) for their work on the Blueprint Transportation Land Use Plan
- 2010 - Mike Gotch Courage & Innovation in Local Government Leadership: Helen Thomson, former County Member (served 1987-1996, 2003-2010)
- 2008 - Distinguished Service: Peter Detwiler, Senate Local Government Committee Chief Consultant
- 2005 - Distinguished Service: Elizabeth Kemper, former Yolo LAFCo Executive Officer (1978-2011)
- 2005 - Outstanding Government Leadership: SACOG (Blueprint Project)
- 2001 - Outstanding Commissioner: H. Peter Faye
- 2000 - Most Effective Commission: Yolo LAFCo (Ag Policy, LESA Model, Davis Municipal Utility District (DMUD) Formation)

Attachments

[CALAFCO 2019 Achievement Awards Packet](#)

Form Review

Form Started By: Terri Tuck
Final Approval Date: 07/15/2019

Started On: 07/15/2019 08:14 AM

Date: July 10, 2019

To: LAFCo Commissioners and Staff
CALAFCO Members
Other Interested Organizations

From: CALAFCO Achievement Awards Committee

Subject: **2019 CALAFCO Achievement Award Nominations**

**CALAFCO
2019
AWARDS**



Each year, CALAFCO recognizes outstanding achievements by dedicated and committed individuals and/or organizations from throughout the state at the Annual Conference Achievement Awards Ceremony.

Recognizing individual and organizational achievements is an important responsibility. It provides visible recognition and support to those who go above and beyond in their work to advance the principles and goals of the Cortese-Knox-Hertzberg Act. We invite you to use this opportunity to nominate the individuals and organizations you feel deserve this important recognition. **Please carefully review the nomination instructions and the criteria for each category.**

To make a nomination, please use the following procedure:

1. Nominations may be made by an individual, a LAFCo, a CALAFCO Associate Member, or any other organization. There is no limit to the number of nominations you can submit.
2. Please use a separate form (attached) for each nomination. Nominations **must be submitted with a completed nomination form**. The form is your opportunity to highlight the most important points of your nomination.
3. Nominations must be **limited to no more than 1500 words or 3 pages in length maximum**. You are encouraged to write them in a clear, concise and understandable manner. If the Awards Committee members require additional information, you will be contacted with that request. Any nomination received that exceeds this amount will be returned.
4. All supporting information (e.g. reports, news articles, etc.) must be submitted with the nomination. **Limit supporting documentation to no more than 5 pages**. If the Awards Committee members require additional information, you will be contacted with that request. Any nomination received that exceeds this amount will be returned.
5. All nomination materials must be submitted at one time and must be received by the deadline. Electronic submittals are encouraged.
6. **Nominations and supporting materials must be received no later than 5:00 p.m., Friday, September 20, 2019.** Send nominations via e-mail, or U.S. mail to:

Stephen Lucas, CALAFCO Executive Officer
c/o Butte LAFCo
1453 Downer Street, Suite C
Oroville, CA 95965
slucas@calafco.org

Members of the 2019 CALAFCO Board of Directors Awards Committee are:

Mike Kelley, Committee Chair (Imperial LAFCo, Southern Region)
Cheryl Brothers (Orange LAFCo, Southern Region)
Debra Lake (Humboldt LAFCo, Northern Region)
Margie Mohler (Napa LAFCo, Coastal Region)
Daniel Parra (Fresno LAFCo, Central Region)

mkelley@calafco.org
cbrothers@calaco.org
dlake@calafco.org
mmohler@calafco.org
dparra@calafco.org

Please contact Steve Lucas, CALAFCO Executive Officer, at slucas@calafco.org or (530) 538-7784 with any questions. A list of the previous Achievement Award recipients is attached to this announcement.



Nomination Form

NOMINEE - Person or Agency Being Nominated:

Name:

Organization:

Address:

Phone:

E-mail:

NOMINATION CATEGORY (check one – see category criteria on attached sheet)

- Outstanding CALAFCO Member
- Most Effective Commission
- Outstanding Commissioner
- Outstanding LAFCo Professional
- Outstanding LAFCo Clerk
- Outstanding CALAFCO Associate Member
- Project of the Year
- Distinguished Service Award
- Government Leadership Award
- Legislator of the Year (must be approved by the full CALAFCO Board)
- Mike Gotch Courage and Innovation in Local Government Award
- Lifetime Achievement Award

NOMINATION SUBMITTED BY:

Name:

Organization:

Address:

Phone:

E-mail:



2019 Achievement Award Nominations

NOMINATION SUMMARY

In no more than 250 words, summarize why this recipient is the most deserving of this award.

ACHIEVEMENTS

Please indicate the reasons why this person or agency deserves to be recognized (Remember to keep this portion to 1500 words or 3 pages maximum and use additional sheets as needed):



2019 Achievement Award Nominations

CALAFCO ACHIEVEMENT AWARD CATEGORIES

CALAFCO recognizes excellence within the LAFCo community and the full membership by presenting the *Achievement Awards* at the CALAFCO Annual Conference. Nominations are being accepted until **5:00 p.m., Friday, September 20, 2019** in the following categories:

Outstanding CALAFCO Member	Recognizes a CALAFCO Board Member or staff person who has provided exemplary service during the past year.
Distinguished Service Award	Given to a member of the LAFCo community to recognize long-term service by an individual.
Most Effective Commission	Presented to an individual Commission to recognize innovation, streamlining, and/or initiative in implementing LAFCo programs; may also be presented to multiple Commissions for joint efforts.
Outstanding Commissioner	Presented to an individual Commissioner for extraordinary service to his or her Commission.
Outstanding LAFCo Professional	Recognizes an Executive Officer, Staff Analyst, or Legal Counsel for exemplary service during the past year.
Outstanding LAFCo Clerk	Recognizes a LAFCo Clerk for exemplary service during the past year.
Outstanding CALAFCO Associate Member	Presented to an active CALAFCO Associate Member (person or agency) that has advanced or promoted the cause of LAFCos by consistently producing distinguished work that upholds the mission and goals of LAFCos, and has helped elevate the roles and mission of LAFCos through its work. Recipient consistently demonstrates a collaborative approach to LAFCo stakeholder engagement.
Project of the Year	Recognition for a project-specific program that involved complex staff analysis, community involvement, or an outstanding solution.
Government Leadership Award	Presented to a decision-making body at the city, county, special district, regional or state level which has furthered good government efforts in California.
Legislator of the Year	Presented to a member of the California State Senate or Assembly in recognition of leadership and valued contributions in support of LAFCo goals. Selected by CALAFCO Board.
Mike Gotch Courage and Innovation in Local Government Award	Presented to an individual who has taken extraordinary steps to improve and innovate local government. This award is named for Mike Gotch: former Assembly Member, LAFCo Executive Officer and CALAFCO Executive Director responsible for much of the foundations of LAFCo law and CALAFCO. He is remembered as a source of great inspiration for staff and legislators from throughout the state.
Lifetime Achievement Award	Recognizes any individual who has made extraordinary contributions to the LAFCo community in terms of longevity of service, exemplary advocacy of LAFCo-related legislation, proven leadership in approaching a particular issue or issues, and/or demonstrated support in innovative and creative ways of the goals of LAFCos throughout California. At a minimum, the individual should be involved in the LAFCo community for at least ten years.

CALAFCO ACHIEVEMENT AWARD RECIPIENTS**2018**

Distinguished Service Award	John Withers , Orange LAFCo
Most Effective Commission	Santa Clara LAFCo
Outstanding Commissioner	Margie Mohler , Napa LAFCo
Outstanding LAFCo Professional	George Williamson , Del Norte LAFCo
Outstanding LAFCo Clerk	Elizabeth Valdez , Riverside LAFCo
Outstanding CALAFCO Associate Member	Best Best & Krieger
Project of the Year	Lake LAFCo , water services consolidation
Government Leadership Award	City of Porterville, County of Tulare, Dept. of Water Resources, State Water Resources Control Board, Governor's Office of Emergency Services, Self Help Enterprises, Community Water Center for East Porterville water supply project
Mike Gotch Courage & Innovation in Local Government Leadership Award	Mike Ott , San Diego LAFCo
Legislator of the Year	Assembly Member Anna Caballero
Lifetime Achievement Award	Pat McCormick , Santa Cruz LAFCo, George Spiliotis , Riverside LAFCo

2017

Most Effective Commission	Los Angeles LAFCo
Outstanding CALAFCO Member	Sblend Sblendorio , Alameda LAFCo
Outstanding Commissioner	John Marchand , Alameda LAFCo
Outstanding LAFCo Professional	Paul Novak , Los Angeles LAFCo
Outstanding LAFCo Clerk	Richelle Beltran , Ventura LAFCo
Outstanding CALAFCO Associate Member	Policy Consulting Associates
Project of the Year	County Services MSR , Butte LAFCo Santa Rosa Annexation , Sonoma LAFCo San Luis Obispo County Public Works Dept.
Government Leadership Award	Kathy Rollings McDonald (San Bernardino)
Lifetime Achievement Award	

2016

Distinguished Service Award	Peter Brundage , Sacramento LAFCo
Most Effective Commission	San Luis Obispo LAFCo
Outstanding CALAFCO Member	John Leopold , Santa Cruz LAFCo
Outstanding Commissioner	Don Tatzin , Contra Costa LAFCo
Outstanding LAFCo Professional	Steve Lucas , Butte LAFCo
Outstanding LAFCo Clerk	Cheryl Carter-Benjamin , Orange LAFCo
Project of the Year	Countywide Water Study , (Marin LAFCo)
Government Leadership Award	Southern Region of CALAFCO
Lifetime Achievement Award	Bob Braitman (retired Executive Officer)



2019 Achievement Award Nominations

2015

Mike Gotch Courage & Innovation in
Local Government Leadership Award

Distinguished Service Award

Most Effective Commission

Outstanding CALAFCO Member

Outstanding Commissioner

Outstanding LAFCo Professional

Outstanding LAFCo Clerk

Project of the Year

Government Leadership Award

CALAFCO Associate Member of the Year

Legislators of the Year Award

Lifetime Achievement Award

Yuba County Water Agency

Mary Jane Griego, Yuba LAFCo

Butte LAFCo

Marjorie Blom, formerly of Stanislaus LAFCo

Matthew Beekman, formerly of Stanislaus LAFCo

Sam Martinez, San Bernardino LAFCo

Terri Tuck, Yolo LAFCo

Formation of the Ventura County Waterworks District No. 38 (Ventura LAFCo) and 2015 San Diego County Health Care Services five-year sphere of influence and service review report (San Diego LAFCo)

The Cities of Dublin, Pleasanton, Livermore and San Ramon, the Dublin San Ramon Services District and the Zone 7 Water Agency

Michael Colantuono of Colantuono, Highsmith & Whatley
Assembly member Chad Mayes

Jim Chapman (Lassen LAFCo) and **Chris Tooker** (formerly of Sacramento LAFCo)

2014

Mike Gotch Courage & Innovation in
Local Government Leadership Award

Distinguished Service Award

Most Effective Commission

Outstanding CALAFCO Member

Outstanding Commissioner

Outstanding LAFCo Professional

Outstanding LAFCo Clerk

Project of the Year

Government Leadership Award

Legislators of the Year Award

Lifetime Achievement Award

David Church, San Luis Obispo LAFCo

Kate McKenna, Monterey LAFCo

Santa Clara LAFCo

Stephen Lucas, Butte LAFCo

Paul Norsell, Nevada LAFCo

Kate McKenna, Monterey LAFCo

Paige Hensley, Yuba LAFCo

LAFCo Procedures Guide: 50th Year Special Edition,
San Diego LAFCo

Orange County Water District, City of Anaheim, Irvine Ranch Water District, and Yorba Linda Water District

Assembly member Katcho Achadjian

Susan Wilson, Orange LAFCo

2013

Mike Gotch Courage & Innovation in
Local Government Leadership Award

Distinguished Service Award

Most Effective Commission

Outstanding CALAFCO Member

Outstanding Commissioner

Outstanding LAFCo Professional

LAFCo Outstanding LAFCo Clerk

Project of the Year

Simón Salinas, Commissioner, Monterey LAFCo

Roseanne Chamberlain, Amador LAFCo

Stanislaus LAFCo

Harry Ehrlich, San Diego LAFCo

Jerry Gladbach, Los Angeles LAFCo

Lou Ann Texeira, Contra Costa

Kate Sibley, Contra Costa LAFCo

Plan for Agricultural Preservation, Stanislaus LAFCo



2019 Achievement Award Nominations

Government Leadership Award

Legislators of the Year Award

Lifetime Achievement Award

Orange County LAFCo Community Islands Taskforce,
Orange LAFCo

Senators Bill Emmerson and Richard Roth

H. Peter Faye, Yolo LAFCo; **Henry Pellissier,** Los Angeles LAFCo; **Carl Leverenz,** Butte LAFCo; **Susan Vicklund-Wilson,** Santa Clara LAFCo.

2012

Mike Gotch Courage & Innovation in
Local Government Leadership Award

Distinguished Service Award

Most Effective Commission

Outstanding CALAFCO Member

Outstanding Commissioner

LAFCo Outstanding LAFCo Professional

Outstanding LAFCo Clerk

Project of the Year

Government Leadership Award

Lifetime Achievement Award

Bill Chiat, CALAFCO Executive Director

Marty McClelland, Commissioner, Humboldt LAFCo

Sonoma LAFCo

Stephen A. Souza, Commissioner, Yolo LAFCo and
CALAFCO Board of Directors

Sherwood Darington, Monterey

Carole Cooper, Sonoma LAFCo

Gwenna MacDonald, Lassen LAFCo

Countywide Service Review & SOI Update, Santa Clara
LAFCo

North Orange County Coalition of Cities, Orange LAFCo

P. Scott Browne, Legal Counsel LAFCos

2011

Mike Gotch Courage & Innovation in
Local Government Leadership Award

Distinguished Service Award

LAFCo Most Effective Commission

Outstanding CALAFCO Member

Outstanding Commissioner

Outstanding LAFCo Professional

Outstanding LAFCo Clerk

Project of the Year

Government Leadership Award

Martin Tuttle, Deputy Director for Planning, Caltrans

Mike McKeever, Executive Director, SACOG

Carl Leverenz, Commissioner and Chair, Butte

San Bernardino LAFCo

Keene Simonds, Executive Officer, Napa LAFCo

Louis R. Calcagno, Monterey LAFCo

June Savala, Deputy Executive Officer, Los Angeles LAFCo

Debbie Shubert, Ventura LAFCo

Cortese-Knox-Hertzberg Definitions Revision

Bob Braitman, Scott Browne, Clark Alsop, Carole Cooper,
and George Spiliotis

Contra Costa Sanitary District

**Elsinore Water District and Elsinore Valley Municipal Water
District**

2010

Mike Gotch Courage & Innovation in
Local Government Leadership Award

Distinguished Service Award

Most Effective Commission

Outstanding CALAFCO Member

Outstanding Commissioner

Outstanding LAFCo Professional

Helen Thompson, Commissioner, Yolo LAFCo

Kathleen Rollings-McDonald, Executive Officer, San
Bernardino LAFCo

Bob Braitman, Executive Officer, Santa Barbara LAFCo

Tulare LAFCo

Roger Anderson, Ph.D., CALAFCO Chair, Santa Cruz LAFCo

George Lange, Ventura LAFCo

Harry Ehrlich, Government Consultant, San Diego LAFCo



2019 Achievement Award Nominations

Outstanding LAFCo Clerk

Candie Fleming, Fresno LAFCo

Project of the Year

Butte LAFCo

Sewer Commission - Oroville Region Municipal Service Review

Government Leadership Award

Nipomo Community Services District and the **County of San Luis Obispo**

Special Achievement

Chris Tooker, Sacramento LAFCo and CALAFCO Board of Directors

2009

Mike Gotch Courage & Innovation in Local Government Leadership Award

Paul Hood, Executive Officer, San Luis Obispo LAFCo

Distinguished Service Award

William Zumwalt, Executive Officer, Kings LAFCo

Most Effective Commission

Napa LAFCo

Outstanding CALAFCO Member

Susan Vicklund Wilson, CALAFCO Vice Chair

Jerry Gladbach, CALAFCO Treasurer

Outstanding Commissioner

Larry M. Fortune, Fresno LAFCo

Outstanding LAFCo Professional

Pat McCormick, Santa Cruz LAFCo Executive Officer

Outstanding LAFCo Clerk

Emmanuel Abello, Santa Clara LAFCo

Project of the Year

Orange LAFCo Boundary Report

Government Leadership Award

Cities of Amador City, Jackson, Lone, Plymouth & Sutter Creek; Amador County; Amador Water Agency; Pine Grove CSD – Countywide MSR Project

Legislator of the Year Award

Assembly Member Jim Silva

2008

Distinguished Service Award

Peter M. Detwiler, Senate Local Government Committee Chief Consultant

Most Effective Commission

Yuba LAFCo

Outstanding Commissioner

Dennis Hansberger, San Bernardino LAFCo

Outstanding LAFCo Professional

Michael Ott, San Diego LAFCo Executive Officer

Martha Poyatos, San Mateo Executive Officer

Outstanding LAFCo Clerk

Wilda Turner, Los Angeles LAFCo

Project of the Year

Kings LAFCo

City and Community District MSR and SOI Update

Government Leadership Award

San Bernardino Board of Supervisors

Legislator of the Year Award

Assembly Member Anna M. Caballero

2007

Outstanding CALAFCO Member

Kathy Long, Board Chair, Ventura LAFCo

Distinguished Service Award

William D. Smith, San Diego Legal

Counsel Most Effective Commission

Santa Clara LAFCo

Outstanding Commissioner

Gayle Uilkema, Contra Costa LAFCo

Outstanding LAFCo Professional

Joyce Crosthwaite, Orange LAFCo Executive Officer

Outstanding LAFCo Clerk

Debby Chamberlin, San Bernardino LAFCo

Project of the Year

San Bernardino LAFCo and City of Fontana Islands Annexation Program



2019 Achievement Award Nominations

Government Leadership Award
Lifetime Achievement

City of Fontana - Islands Annexation Program
John T. "Jack" Knox

2006

Outstanding CALAFCO Member

Everett Millais, CALAFCO Executive Officer and Executive Officer of Ventura LAFCo

Distinguished Service Award

Clark Alsop, CALAFCO Legal Counsel

Most Effective Commission Award

Alameda LAFCo

Outstanding Commissioner Award

Ted Grandsen, Ventura LAFCo

Chris Tooker, Sacramento LAFCo

Outstanding LAFCo Professional Award

Larry Calemine, Los Angeles LAFCo Executive Officer

Outstanding LAFCo Clerk Award

Janice Bryson, San Diego LAFCo

Marilyn Flemmer, Sacramento LAFCo

Project of the Year Award

Sacramento Municipal Utility District Sphere of Influence Amendment and Annexation; Sacramento LAFCo

Outstanding Government Leadership Award

Cities of Porterville, Tulare, and Visalia and Tulare LAFCo Island Annexation Program

Legislator of the Year Award

Senator Christine Kehoe

2005

Outstanding CALAFCO Member

Peter Herzog, CALAFCO Board, Orange LAFCo

Distinguished Service Award

Elizabeth Castro Kemper, Yolo LAFCo

Most Effective Commission Award

Ventura LAFCo

Outstanding Commissioner Award

Art Aseltine, Yuba LAFCo

Henri Pellissier, Los Angeles LAFCo

Outstanding LAFCo Professional Award

Bruce Baracco, San Joaquin LAFCo

Outstanding LAFCo Clerk Award

Danielle Ball, Orange LAFCo

Project of the Year Award

San Diego LAFCo

MSR of Fire Protection and Emergency Medical Services

Outstanding Government Leadership Award

Sacramento Area Council of Governments (SACOG)

2004

Outstanding CALAFCO Member

Scott Harvey, CALAFCO Executive Director

Distinguished Service Award

Julie Howard, Shasta LAFCo

Most Effective Commission Award

San Diego LAFCo

Outstanding Commissioner Award

Edith Johnsen, Monterey LAFCo

Outstanding LAFCo Professional Award

David Kindig, Santa Cruz LAFCo

Project of the Year Award

San Luis Obispo LAFCo

Nipomo CSD SOI Update, MSR, and EIR

2003

Outstanding CALAFCO Member

Michael P. Ryan, CALAFCO Board Member

Distinguished Service Award

Henri F. Pellissier, Los Angeles LAFCo

Most Effective Commission Award

San Luis Obispo LAFCo

Outstanding Commissioner Award

Bob Salazar, El Dorado LAFCo

Outstanding LAFCo Professional Award

Shirley Anderson, San Diego LAFCo

Outstanding LAFCo Clerk Award

Lori Fleck, Siskiyou LAFCo



2019 Achievement Award Nominations

Project of the Year Award

Napa LAFCo
Comprehensive Water Service Study

Special Achievement Award

James M. Roddy

2002

Outstanding CALAFCO Member

Ken Lee, CALAFCo Legislative Committee Chair

Most Effective Commission Award

San Diego LAFCo Outstanding

Commissioner Award

Ed Snively, Imperial LAFCo

Outstanding LAFCo Professional Award

Paul Hood, San Luis Obispo LAFCo

Outstanding LAFCo Clerk Award

Danielle Ball, Orange LAFCo

Project of the Year Award

San Luis Obispo LAFCo

Outstanding Government Leadership Award

Napa LAFCo, Napa County Farm Bureau, Napa Valley Vintners Association, Napa Valley Housing Authority, Napa County Agricultural Commissioner's Office, Napa County Counsel Office, and Assembly Member Patricia Wiggins

2001

Outstanding CALAFCO Member

SR Jones, CALAFCO Executive Officer

Distinguished Service Award

David Martin, Tax Area Services Section, State Board of Equalization

Outstanding Commissioner Award

H. Peter Faye, Yolo LAFCo

Outstanding LAFCo Professional Award

Ingrid Hansen, San Diego LAFCo

Project of the Year Award

Santa Barbara LAFCo

Outstanding Government Leadership Award

Alameda County Board of Supervisors, Livermore City Council, Pleasanton City Council

Legislator of the Year Award

Senator Jack O'Connell

2000

Outstanding CALAFCO Member

Ron Wootton, CALAFCO Board Chair

Distinguished Service Award

Ben Williams, Commission on Local Governance for the 21st Century

Most Effective Commission Award

Yolo LAFCo

Outstanding Commissioner

Rich Gordon, San Mateo LAFCo

Outstanding LAFCo Professional Award

Annamaria Perrella, Contra Costa LAFCo

Outstanding LAFCo Clerk Award

Susan Stahmann, El Dorado LAFCo

Project of the Year Award

San Diego LAFCo

Legislator of the Year Award

Robert Hertzberg, Assembly Member

1999

Distinguished Service Award

Marilyn Ann Flemmer-Rodgers, Sacramento LAFCo

Most Effective Commission Award

Orange LAFCo

Outstanding Executive Officer Award

Don Graff, Alameda LAFCo

Outstanding LAFCo Clerk Award

Dory Adams, Marin LAFCo

Most Creative Solution to a Multi-Jurisdictional Problem

San Diego LAFCo

Outstanding Government Leadership Award

Assembly Member John Longville

Legislator of the Year Award

Assembly Member Robert Hertzberg

1998

Outstanding CALAFCO Member	Dana Smith, Orange LAFCo
Distinguished Service Award	Marvin Panter, Fresno LAFCo
Most Effective Commission Award	San Diego LAFCo
Outstanding Executive Officer Award	George Spiliotis, Riverside LAFCo
Outstanding Staff Analysis	Joe Convery, San Diego LAFCo Joyce Crosthwaite, Orange LAFCo
Outstanding Government Leadership Award	Santa Clara County Planning Department

1997

Most Effective Commission Award	Orange LAFCo
Outstanding Executive Officer Award	George Finney, Tulare LAFCo
Outstanding Staff Analysis	Annamaria Perrella, Contra Costa LAFCo
Outstanding Government Leadership Award	South County Issues Discussion Group
Most Creative Solution to a Multi-Jurisdictional Problem	Alameda LAFCo and Contra Costa LAFCo
Legislator of the Year Award	Assembly Member Tom Torlakson

**Please join us for the
CALAFCO Annual Conference
October 30 – November 1, 2019
Sacramento, California**



Executive Officer Report 9.

LAFCO

Meeting Date: 07/25/2019

Information

SUBJECT

A report by the Executive Officer on recent events relevant to the Commission and an update of the Yolo LAFCo staff activity for the month. The Commission or any individual Commissioner may request that action be taken on any item listed.

- A. Long Range Planning Calendar
 - B. EO Activity Report – June 24 through July 19, 2019
-

Attachments

[ATT A-Long Range Planning Calendar](#)

[ATT B-EO Activity Report Jun24-Jul19](#)

Form Review

Form Started By: Terri Tuck
Final Approval Date: 07/02/2019

Started On: 07/02/2019 09:04 AM



Long Range Meeting Calendar – Tentative Items

July 25, 2019 LAFCo Meeting

Meeting Date	Tentative Agenda Items	Location
Aug 22, 2019	<ul style="list-style-type: none"> Protest Hearing for West Sacramento Basin Reclamation District Reorganization Proposals (assuming either #925/#926 or #930 is approved) JPA Service Review for YCPARMIA (Yolo County Public Agency Risk Management Insurance Authority) 	West Sacramento? (to be confirmed)
Sept 26, 2019		
Oct 24, 2019	<ul style="list-style-type: none"> FY 19/20 Q1 Financial Update* 	Woodland
Dec 18, 2019	<ul style="list-style-type: none"> Direction to Staff Re Convening a Shared Services Workshop* Adopting LAFCo 2020 Meeting Calendar* 	Woodland
Jan 23, 2020	<ul style="list-style-type: none"> 2019 Website Transparency Scorecard Report FY 19/20 Q2 Financial Update 	Woodland

Shaded meeting dates note those scheduled while EO is working remotely

* Notes items that are flexible and will be scheduled as appropriate

New Proposals Received Since Last Meeting

Date Received	Proposal
	None submitted

LAFCo EO Activity Report June 24 through July 19, 2019

Date	Meeting/Milestone	Comments
06/24/2019	CALAFCO Conference Program Committee	Follow up call with Pamela Miller and Keene Simonds
06/27/2019	Meet w/Gary Fredericksen (Yocha Dehe Fire Chief)	FPD Shared Services Update
07/01/2019	Meeting with SPUR non-profit from SF re: Yolo's smart growth policies	Attended roundtable representing LAFCo
07/01/2019	Meeting w/Tim O'Halloran (YCFCWCD)	Upcoming district annexation
07/05/2019	Meeting w/Kathleen Rollings-McDonald (Consultant & former LAFCo EO for San Bernardino)	LAFCo Proposal #925 (RD 537 split)
07/08/2019	Meeting w/Eric May and Michael Colantuono (Special Counsel to Commission)	LAFCo Proposal #s 925, 926, & 930
07/10/2019	CALAFCO Conference Program Committee meeting #3	Facilitated Meeting
07/10/2019	Meeting w/Martha Poyatos (San Mateo LAFCo)	CALAFCO U Presentation on 7/15 re MSR Checklist
07/12/2019	Meeting w/County Stakeholders	Broadband – The Next 100 Years
07/15/2019	CALAFCO U Session	Panelist at session presenting on MSR Checklist
7/15-7/19/2019	Vacation	Off the Grid